



Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

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Jackson County, Illinois

Jackson County Fiscal Data

County Fiscal Year

The fiscal year calendar for Jackson County, Illinois is Dec. 1 – Nov. 30 of each year.

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Jackson County Government Rate Setting EAV

The Rate Setting EAV is the Equalized Assessed Value of all properties in Jackson County after their values are reduced due to adjustments and exemptions.

2019	2020	2021	2022	2023
\$734,117,522	\$736,751,362	\$750,452,311	\$789,851,008	\$847,231,411

Raw EAV by Township without Adjustments and Exemptions

Township	2020	2021	2022	2023	2024*
Elk	\$19,732,487.00	\$20,058,409.00	\$21,899,854.00	\$24,247,542.00	\$27,000,739
Vergenes	\$12,931,667.00	\$13,566,751.00	\$15,081,342.00	\$16,651,751.00	\$18,819,355
Ora	\$10,169,872.00	\$10,837,080.00	\$12,016,657.00	\$13,371,165.00	\$15,209,675
Bradley	\$29,702,336.00	\$30,318,803.00	\$32,618,058.00	\$35,792,876.00	\$39,651,967
Degognia	\$13,198,555.00	\$13,547,820.00	\$14,442,419.00	\$15,978,176.00	\$17,660,443
Kinkaid	\$8,925,109.00	\$9,484,755.00	\$10,122,440.00	\$11,161,705.00	\$12,359,849
Levan	\$15,137,142.00	\$16,429,009.00	\$17,427,928.00	\$19,499,558.00	\$21,980,275
Somerset	\$64,440,111.00	\$66,484,834.00	\$70,490,635.00	\$78,683,709.00	\$83,975,479
Desoto	\$32,373,282.00	\$33,257,829.00	\$37,218,629.00	\$40,826,598.00	\$45,414,635
Carbondale	\$370,188,290.00	\$364,360,006.00	\$382,906,465.00	\$416,518,039.00	\$453,351,396
Murphysboro	\$129,121,307.00	\$134,274,592.00	\$144,069,695.00	\$160,346,556.00	\$177,155,177
Sand Ridge	\$10,612,716.00	\$10,956,601.00	\$11,833,844.00	\$13,258,859.00	\$14,747,108
Fountain Bluff	\$6,124,970.00	\$6,642,940.00	\$7,312,443.00	\$8,176,349.00	\$9,179,552
Grand Tower	\$32,077,487.00	\$32,114,904.00	\$19,952,566.00	\$22,096,470.00	\$11,246,528
Pomona	\$13,298,777.00	\$14,910,444.00	\$15,457,831.00	\$17,129,366.00	\$19,076,988
Makanda	\$87,893,078.00	\$91,904,893.00	\$94,707,679.00	\$99,218,675.00	\$109,575,503
TOTAL	\$855,927,186.00	\$869,149,670.00	\$907,558,485.00	\$992,957,394.00	\$1,076,404,609

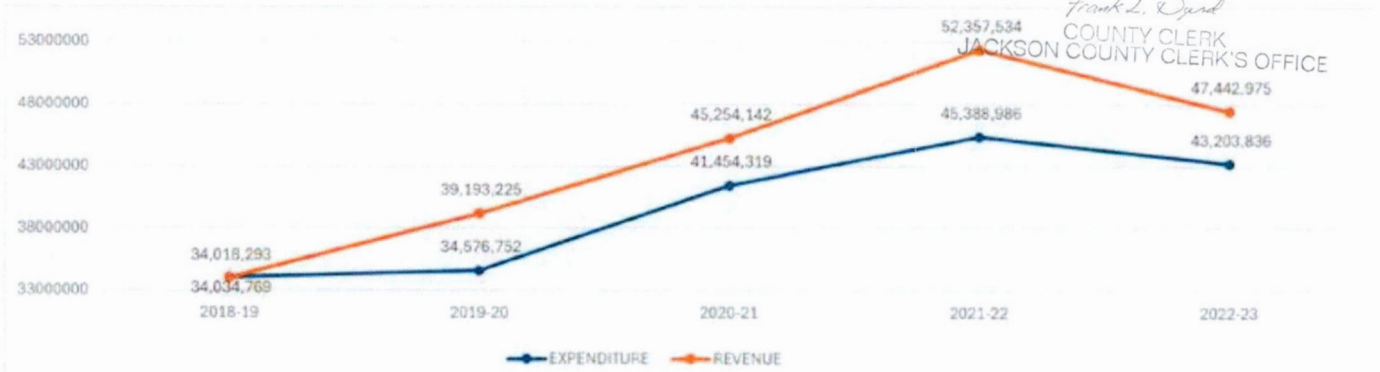
*TENTATIVE

Jackson County 2024 Budget Overview

Revenue and Expenses - All Funds - 5 Years

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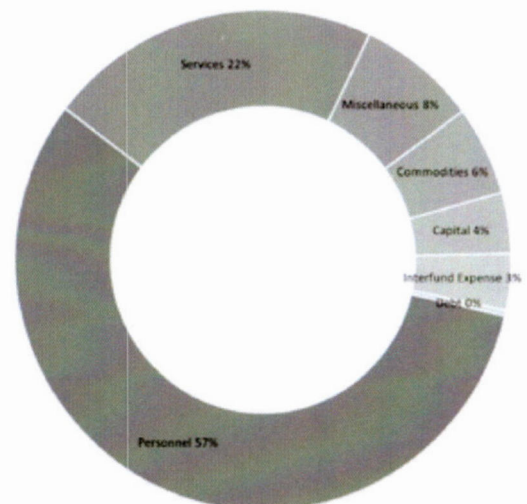
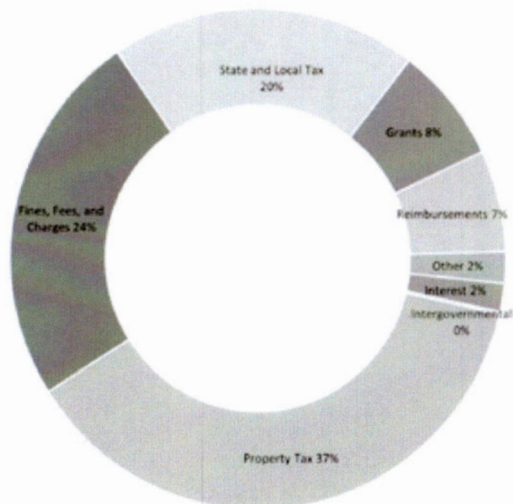
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2024 Budget Revenue and Appropriations by Type - All Funds

REVENUE TYPE	2024-25 RECOMMENDED REVENUE
Property Tax	15,929,094
Fines, Fees, and Charges	10,405,943
State and Local Tax	8,519,320
Grants	3,210,538
Reimbursements	2,813,645
Other	878,490
Interest	783,369
Intergovernmental	70,000
	42,610,399

APPROPRIATION TYPE	2024-25 RECOMMENDED APPROPRIATION
Personnel	28,902,254
Services	11,083,277
Miscellaneous	3,964,001
Commodities	2,941,849
Capital	2,026,690
Interfund Expense	1,860,000
Debt	190,000
TOTAL	50,968,071



About Jackson County

Jackson County is a county located in the state of Illinois. It has a population of 52,141 at the 2023 U.S. census with 77% being White, 15.6% Black or African American, 5.3% Hispanic or Latino, 3.6% Asian and 3.2% being of more than one race.

The county seat is located in Murphysboro with Carbondale as the most populous city, home to the main campus of Southern Illinois University. The county was incorporated on January 10, 1816, and named for Andrew Jackson. The community of Brownsville served as the fledgling county's first seat and was later moved to Murphysboro in 1843. Today, the county courthouse is located in downtown Murphysboro where it is composed of reinforced concrete and completed in 1928.

History

Human occupation of Jackson County began about 11,500 years ago. Extensive documentation of the area's indigenous peoples is ongoing. Exploration from the European explorers began with the Joliet-Marquette exploration along the Mississippi River. It was not until the 18th and 19th century when pioneer farmers began to settle in the area's inexpensive land along the Mississippi River and in the forested Shawnee hills with its one-hundred-foot trees.

As early as 1810 William Boone and his indentured servant Peter mined coal from the banks along Big Muddy River. This was Illinois' first coal mine. By 1813, Conrad Will, namesake of Will County, conducted a large salt extraction operation using slave labor on the banks of the Big Muddy River, south of today's Murphysboro. As this was in the "free" Northwest Territory, Will had to have a legal exemption to own slaves. Jackson County, Illinois' ninth county to be organized, was organized in 1816, having been carved out of Randolph County, Illinois on the north and Johnson County, Illinois on the South. It was named for Andrew Jackson, who had just defeated the British Army at the Battle of New Orleans. Brownsville, located near Will's salt works, was established as the county seat. When the courthouse burned in 1843, the county voted to move the county seat to a more central location. Murphysboro, located on

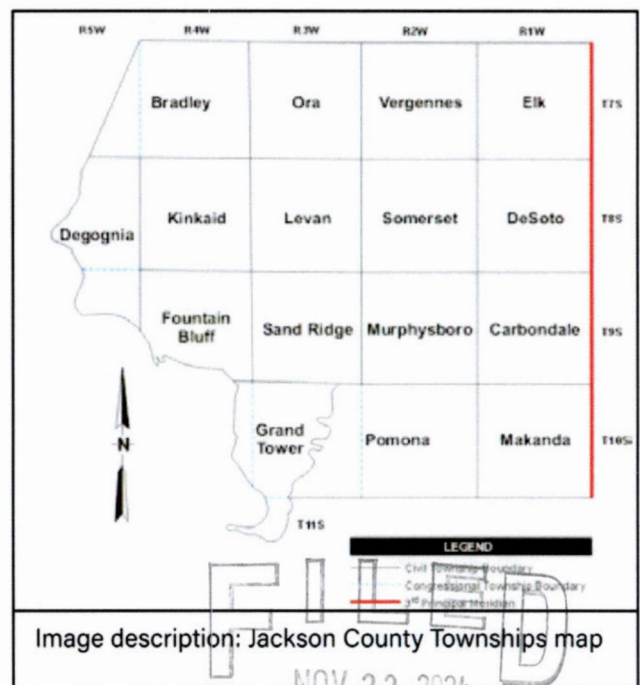
land owned by Dr. John and Elizabeth (Jenkins) Logan, became the second county seat in September 1843. It was named after William C. Murphy, one of the three Commissioners appointed to select the site.

Civil War Major General John A. Logan, Dr. John and Elizabeth Logan's son, was born in what is now Murphysboro on February 9, 1826. During the Civil War he moved to Carbondale, about 10 miles (16 km) east of his birthplace. During his residence in Carbondale, he took part in a Memorial Day observation at that city's Woodlawn Cemetery. In 1868, Logan, as Commander of the Grand Army of the Republic, issued General Order No. 11 which established Memorial Day as a national holiday.

On 18 March 1925, the great Tri-State Tornado ripped through Jackson County, leaving devastation in its path. The villages of Gorham and De Soto and the city of Murphysboro were hit especially hard.

Geography

According to the US Census Bureau, the county has a total area of 602 square miles (1,560 km²), of which 584 square miles (1,510 km²) is land and 18 square miles (47 km²) (3.0%) is water.[6] The average elevation is around 400 feet (120 m), except near the Mississippi River.



The first coal mine in Illinois was opened on the south bank of the Big Muddy River near the present-day Route 127 Bridge.

Housing

According to the US Census Bureau, the median value of an owner-occupied housing unit in 2023 was \$123,400.

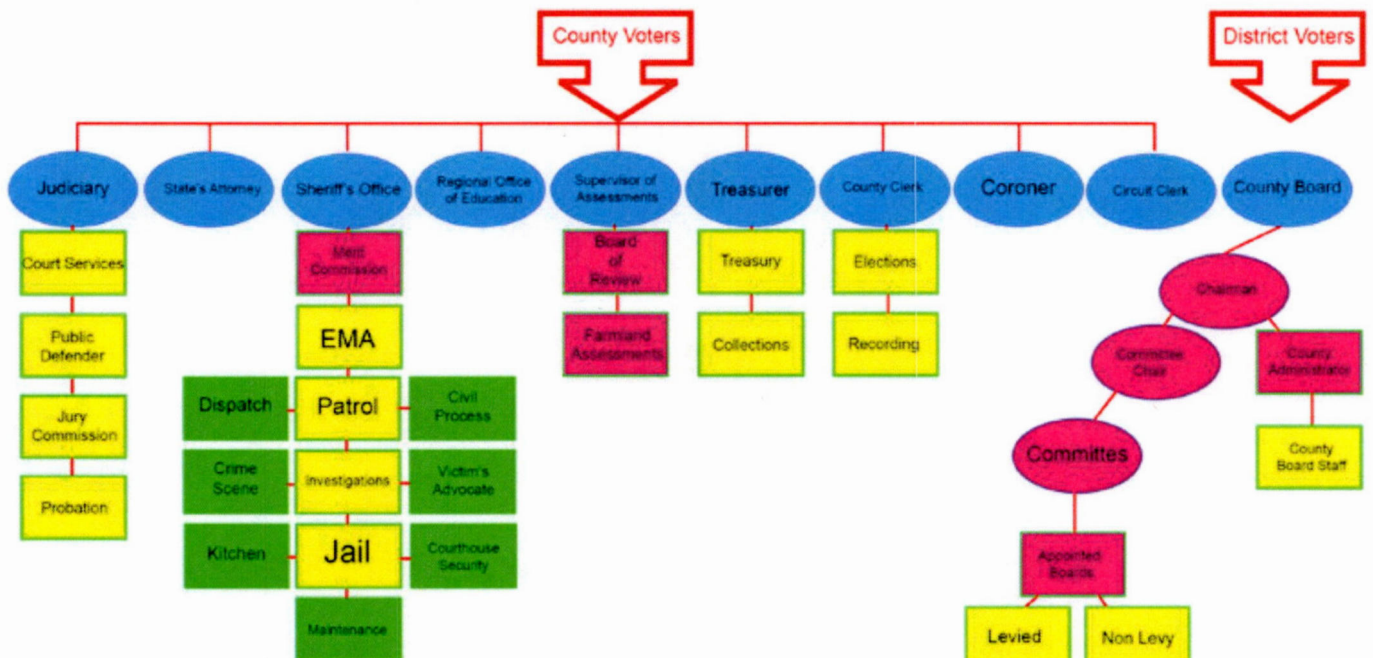
Education

The US Census Bureau reports 91.8% of persons age 25 years or older have obtained a High School diploma or equivalent and 35.2% holding an Bachelor's degree or higher.

Income & Poverty

The median income was \$44,847 in 2022 with 23.0% of residents listed as qualifying as in poverty.

Organizational Chart



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Basis of Budgeting

How the budget is prepared is labeled either the "basis of budgeting" or the "budgetary basis of accounting." These terms may be used interchangeably. Differences should be disclosed to assist in reconciling between the budgetary basis of accounting used to develop the Jackson County's budget, and the basis of accounting that is reflected in the County's Annual Comprehensive Financial Report (ACFR). The treatment of proprietary funds, an accounting classification which includes both internal service funds and enterprise funds are presented in the same format used for most County funds (known as governmental funds), which present revenues and other sources, equaling expenditures and reserves. This budgetary presentation allows various revenues and expenditures to be presented in a consistent format without regard to the fund type and how accounting standards will require them to be presented.

Scope of Budget

Jackson County's governmental accounting and financial reporting are conducted consistent with "Generally Accepted Accounting Principles" - commonly referred to as "GAAP." Financial readers are typically familiar with a concept known as the "basis of accounting," which describes the measurement method used in accounting for financial transactions. Examples include cash accounting, modified accrual accounting, and accrual accounting.

Governmental funds reflect a modified accrual basis of accounting. Revenues are recorded when they become both measurable and available to pay liabilities of the current period. Expenditures are recorded when a liability is incurred with certain limitations. Proprietary funds use an accrual basis of accounting that is more similar to that used by private businesses. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. At the end of each year, all budget appropriations lapse along with outstanding encumbrances. (An encumbrance represents a commitment for future expenditures based on a purchase order or contract that has been issued, and where goods or services have been ordered but not received.) Funds may be re-appropriated in the subsequent fiscal year

after review by County Administration and approval by the County Board.

The adopted budget is subsequently revised during the year to reflect revisions in that plan such as increases or decreases in specific grants awarded to Jackson County, the appropriation of undesignated fund balance or contingency reserves by the County Board to address issues not known at the time the budget was adopted and shifts in funding based on capital projects needs as project costs are refined. As such, the revisions recognize the need to revise a financial plan to be consistent with newer and better information, and to allow the management plan to change accordingly.

Departments and other offices under the County Administrator face the highest level of control through the direct reporting relationship of the County Administrator to the County Board. Elected Officials receive less control over their budgets with control being primarily limited to level of funding and compliance with collective bargaining agreements.

There is no requirement that Jackson County's budget be prepared consistent with GAAP. However, the comparison of (final) budget to actual revenues and expenditures in a subsequent Annual Comprehensive Financial Report requires a reconciliation of the budgetary basis to GAAP basis. Therefore, the County budget is prepared, for the most part, to be consistent with GAAP to minimize the degree of reconciliation needed to compare the budget to actual.

County Board Authority for Annual Budgets

**(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)
(Summary)**

Annual budget summary:

The county board shall adopt each year an annual budget to cover such a fiscal period of one year to be determined by the county board and all appropriations made therein shall terminate with the close of said fiscal period except to allow any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000.

(Source: P.A. 99-273, eff. 1-1-16.)

(55 ILCS 5/6-1002) (from Ch. 34, par. 6-1002)
(Summary)

The annual budget shall contain:

(a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.

(b) A statement of all moneys in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.

(c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.

(d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.

(e) A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board or the board of county commissioners. Said schedule, when adopted in the manner set forth herein, shall be known as the annual appropriation ordinance. An amount not exceeding five per cent. of the total may be appropriated for contingent, incidental, miscellaneous, or

general county purposes, but no part of the amounts so appropriated shall be used for purposes for which other appropriations are made in such budget unless a transfer of funds is made as authorized by this Division.

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit.

The schedules of proposed appropriations for debt financing shall indicate all funded or unfunded or floating indebtedness, the steps taken, if any, to incur additional indebtedness, and the means and amounts employed or to be employed for the reduction or payment of existing or proposed indebtedness or for interest thereon.

The budget shall classify all estimated receipts and proposed expenditures, and all amounts in the treasury of the county, under the several county funds now provided by law.

(Source: P.A. 98-419, eff. 8-16-13.)

(55 ILCS 5/6-1003) (from Ch. 34, par. 6-1003)

Further appropriations barred; transfers summary:

After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. After the adoption of the county budget, transfers of appropriations may be made without a vote of the board; however, transfers of appropriations affecting personnel and capital may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting, provided for any type of transfer that the total amount appropriated for the fund is not affected.

(Source: P.A. 99-356, eff. 8-13-15; 99-642, eff. 7-28-16.)

(55 ILCS 5/6-1005) (from Ch. 34, par. 6-1005)

Contract or obligation in excess of appropriation summary:

Except as herein provided, neither the county board nor any one on its behalf shall have power, either directly or indirectly, to make any contract or do any act which adds to the county expenditures or liabilities in any year anything above the amount provided for in the annual budget for that fiscal year. Except as herein provided, no contract shall be entered into and no obligation or expense shall be incurred by or on behalf of a county unless an appropriation therefor has been previously made.

(Source: P.A. 86-962.)

(55 ILCS 5/6-1006) (from Ch. 34, par. 6-1006)

Accounts for each fund summary:

The county treasurer shall keep a separate account with each fund to show at all times the cash balance thereof, the amount received for the credit of such fund, and the amount of the payments made therefrom. Except as otherwise provided, the county clerk in each other county shall keep a similar account with each fund, and in addition shall maintain an account with each appropriation of each fund to show: (a) the amount appropriated, (b) the date and amount of each transfer from or to such appropriation and the appropriations to

which or from which transfers were made, (c) the amount paid out under the appropriation, (d) the amount of outstanding obligations incurred under the appropriation, (e) the amount of the encumbered balance of the appropriations, and (f) the amount of the free balance of the appropriation.

(Source: P.A. 95-277, eff. 8-17-07.)

(55 ILCS 5/6-1007) (from Ch. 34, par. 6-1007)

Non-compliance not to affect tax levy summary:

Failure by any county board to adopt an annual budget or to comply in any respect with the provisions of this Division shall not affect the validity of any tax levy otherwise in conformity with law.

(Source: P.A. 86-962.)

(55 ILCS 5/6-1008) (from Ch. 34, par. 6-1008)

Violations summary:

Any person who violates, or who neglects or fails to comply with, the terms of this Division commits a Class B misdemeanor. In cases of violation of this Division by action of the county board, each member of the board participating in such action shall be subject to the aforesaid sentences.

(Source: P.A. 86-962.)

Budget Calendar:

- | | |
|--------------------|--|
| • December 1, 2023 | Fiscal Year Begins |
| • May 2024 | Internal Office Meetings to Prepare for Budgeting |
| • June 2024 | Prebudget meeting with Finance Chair |
| • July 2024 | Instructional FY24 Budget email to Departments |
| • August 2024 | Departments complete FY24 Requested Budget |
| • September 2024 | Chairman, Finance Chair and County Administrator review all budgets and recommend adjustments. |
| • September 2024 | County Board is Presented with a draft budget to review. |
| • October 2024 | County Budget Hearing |
| • October 2024 | County Board votes to put draft budget and draft levy on file |
| • November 2024 | County Board votes on final budget and levy |
| • December 1, 2024 | Fiscal Year Begins |

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Budgeting by Fund

To budget and account for governmental revenues and expenditures, the county establishes various funds within the budget. Fund accounting is required by State and Federal regulations, as well as by generally accepted accounting principles. The 47 funds appearing in the adopted budget have been appropriated and are included in the audited financial statements. The tables that follow describe the fund types used by the county.

There are two fund types that are not budgeted. Fiduciary Funds are used to account for resources held for the benefit of parties outside Jackson County. Clearing Funds are used to collect and disburse funds as a whole, that are already budgeted as part of other funds.

Levied Funds

Levied Funds are the largest source of revenue for the county. These funds are supported by revenue raised through the assessment of taxes on real property as authorized by the County Board in state statute Chapter 55 ILCS 5/5-1024.

Non-Levied Funds

Non-Levied Fund are those funds support using revenue raised through means other than a tax levy on real property such as: fines, fees, sales tax, interest, grants, and federal and state appropriations.

General Fund

The General Fund, also known as the Corporate Fund, accounts for most of the financial resources of the government, as it is the general operating fund for the county. General Fund revenues include property taxes, sales tax, licenses and permits, service charges, and other types of revenues that are not designated by law for a special purpose. The General Fund accounts for most of the departmental expenditures including public safety and judicial, education, and community development services.

Special Revenue Fund

Special Revenue Funds are used to account for revenues from specific taxes or other earmarked revenue sources which, by statute, charter provision, or local ordinance, are designated to finance particular functions or activities of government.

Fiduciary Funds

The County's Fiduciary Funds are Custodial Funds. These Funds are used to report amounts held by the County in a trustee capacity or as an agent for other governmental units, private organizations and/or individuals.

Debt Service Funds

Debt Service Funds are established to account for the accumulation of resources for, and the payments of, the County's general obligation bonds and debt related to special assessments. They are also used to account for payment of other long-term debts, including notes, lease purchase agreements, and installment purchase contracts.

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County Funds by Type and Source

Fund	Description	Fund Type	Source						Ending Balance 11/30/2023
			Property Tax	Local Tax	State or Federal Tax	Fees	Grants	Other	
101	County General	General	x	x	x	x	x	x	12,146,651
102	Tort Liability Insurance	Special Revenue (Restricted)	x						107,569
103	Workers Compensation	Special Revenue (Restricted)	x						94,214
104	Unemployment Insurance	Special Revenue (Restricted)	x						262,055
105	Social Security	Special Revenue (Restricted)	x						502,146
106	Retirement IMRF	Special Revenue (Restricted)	x						105,722
107	Health Insurance Clearing	Special Revenue (Restricted)	Clearing Fund						707,697
108	Payroll Clearing	Special Revenue (Restricted)	Clearing Fund						284,438
110	Court System	General				x			1,234,854
111	Law Resource Library	General				x			42,775
112	Solid Waste Management	General				x			1,026,688
114	River Levee	Fiduciary	x						212,362
115	Debt Service	Debt Services	x			x			247,582
116	General Long-Term Debt	Debt Services	Clearing Fund						0
117	General Fixed Assets	Special Revenue (Restricted)	Clearing Fund						239,052
118	Court Automation	General				x			150,842
119	County Clerk Automation	General				x			315,255
120	State's Attorney Records Automation	General				x			6,899
121	Treasurer Automation	General				x			111,840
123	Court Document Storage	General				x			173,480
125	Court Supervision Sheriff	General				x			29,062
126	GIS	General				x			689,597
127	Drug Fund	General				x			214,248
128	DUI	General				x			61,206
129	Grants	General					x		9,433,050
130	State Atty Victim Assistance	General				x			576
131	Trustee Redemption	Fiduciary				x			73,512
135	Sheriff's Law Enforcement Operations	General				x			59,707

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County Funds by Type and Source

136	Sheriff's Gas Pump Fee	General				x		10,038
137	Sheriff Travel Fund	General				x		1,217
138	Sheriff School Safety Grant	General					x	0
139	Inmate Trust Fund	General				x		33,383
140	Commisary Fund	General				x		54,248
141	Coroner Fees	General				x		36,948
142	Cannabis Use Tax	General			x			65,825
143	Transportaiton Safety HWY Hire-back	General					x	1,500
144	Drug Court / Mental Health Court	General				x		(224)
145	Opioid Settlement	General					x	157,728
146	Public Defender Safe-T	General					x	122,263
147	CASA of Jackson County	General					x	0
148	Elected Officials State Stipend	Fiduciary					x	0
300	County Highway	General	x		x			10,771,219
400	County Health	General	x		x	x	x	1,801,294
410	County Health Tuberculosis	General	x					193,391
500	Ambulance	Proprietary	x			x		2,125,774
610	Senior Citizen Social Services	Fiduciary	x					0
620	Mental Health 708 Board	Fiduciary	x					344,646
640	Extension Services	Fiduciary	x					0

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JACKSON COUNTY CLERK'S OFFICE

Outstanding Liabilities

Pending 2023 Audit Report

Disclosures

Potential Liabilities to the County

To communicate possible future financial obligations and project underway, the County presents the following for potential future financial liabilities:

1). Grand Tower Energy Center PTAB Decision: Grand Tower Energy Center, LLC has appealed property taxes through the Illinois Property Tax Appeals Board (PTAB) for tax years 2014 through 2023. Tax years 2014 and 2015 have been decided by PTAB in favor of Grand Tower Energy Center, LLC. As it stands, the potential liability to Jackson County government from tax years 2014 and 2015 is approximately \$991,000 in refunds owed to Grand Tower Energy Center, LLC for the tax that was collected in excess of the amount declared owed by the PTAB decision. Negotiations are ongoing to determine outcomes of 2016 through 2023.

2. Highspeed Broadband to Unserved and Underserved Locations: In FY2021 the County Board approved the expenditures of \$5 million dollars from American Rescue Plan Act funds for the purpose of using these funds as a required grant match. In FY2023, the County Board approved working with Western Kentucky & Tennessee Telecommunications Cooperative (WK&T) to address the approximately 8,000 unserved and underserved unincorporated locations in the county. In return, WK&T agreed to use \$5 million dollars of their money for additional matching grant funds. It is anticipated grant awards will begin in FY2023 with total awards ranging between \$40 million and \$80 million within a few years.

Approved Budget Carryover

See attached Resolution 2022-53

Carryover Items:

Ambulance Department

Building Improvements

Amount: \$250,000

Acquired Date Estimation: Unknown

Ambulance

Amount: \$152,029

Acquired Date Estimation: Unknown

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NOV 22 2024
Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Levied Funds

Summary of Levied Funds Revenue and Appropriations

2024-25		
RECOMMENDED		
FUND	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
101	COUNTY GENERAL	24,411,686
102	TORT LIABILITY INSURANCE	600,000
103	WORKER'S COMENSATION	450,000
105	SOCIAL SECURITY	1,000,000
106	RETIREMENT IMRF	500,000
115	DEBT SERVICE	190,000
400	COUNTY HEALTH	4,746,179
410	COUNTY HEALTH TUBERCULOSIS	64,500
500	AMBULANCE	6,938,012
610	SENIOR CITIZEN SOCIAL SERVICES	90,000
620	MENTAL HEALTH 708 BOARD	621,000
640	EXTENSION SERVICES	140,000
TOTAL ESTIMATED REVENUES		39,751,377

2024-25		
RECOMMENDED		
FUND	DESCRIPTION	BUDGET
APPROPRIATIONS		
101	COUNTY GENERAL	24,411,686
102	TORT LIABILITY INSURANCE	783,476
103	WORKER'S COMENSATION	450,000
104	UNEMPLOYMENT INSURANCE	100,000
105	SOCIAL SECURITY	850,000
106	RETIREMENT IMRF	950,000
114	RIVER LEVEE	208,000
115	DEBT SERVICE	190,000
400	COUNTY HEALTH	4,746,179
410	COUNTY HEALTH TUBERCULOSIS	64,500
500	AMBULANCE	7,074,964
610	SENIOR CITIZEN SOCIAL SERVICES	90,000
620	MENTAL HEALTH 708 BOARD	621,000
640	EXTENSION SERVICES	140,000
TOTAL APPROPRIATIONS		40,679,805

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Fund 101 - County General

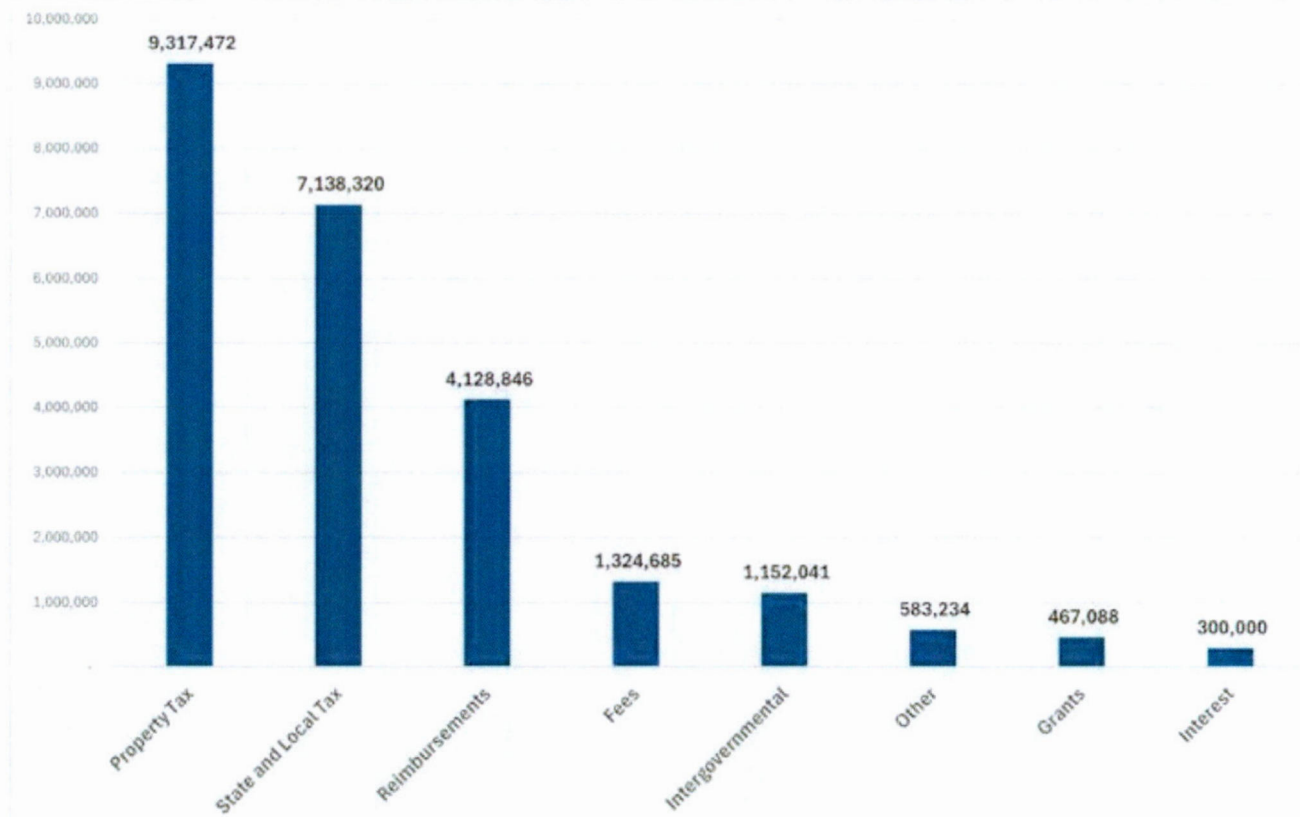
Summary of County General Revenue and Appropriations

2024-25		
RECOMMENDED		
DEPARTMENT	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
1025	TREASURER	567,000
1050	COUNTY CLERK	536,871
1075	ELECTIONS	25,700
1100	COUNTY BOARD	20,251,901
1200	COMPUTING SERVICES	50,000
1225	ASSESSMENTS	165,402
1275	SHERIFF	1,747,212
1300	JAIL OPERATIONS	87,000
1350	ANIMAL CONTROL	65,000
1400	EMERGENCY MANAGEMENT	20,000
1425	STATE'S ATTORNEY	320,154
1450	CIRCUIT CLERK	272,500
1525	PUBLIC DEFENDER	214,405
1600	REGIONAL OFFICE OF EDUCATION	88,541
TOTAL ESTIMATED REVENUES		24,411,686

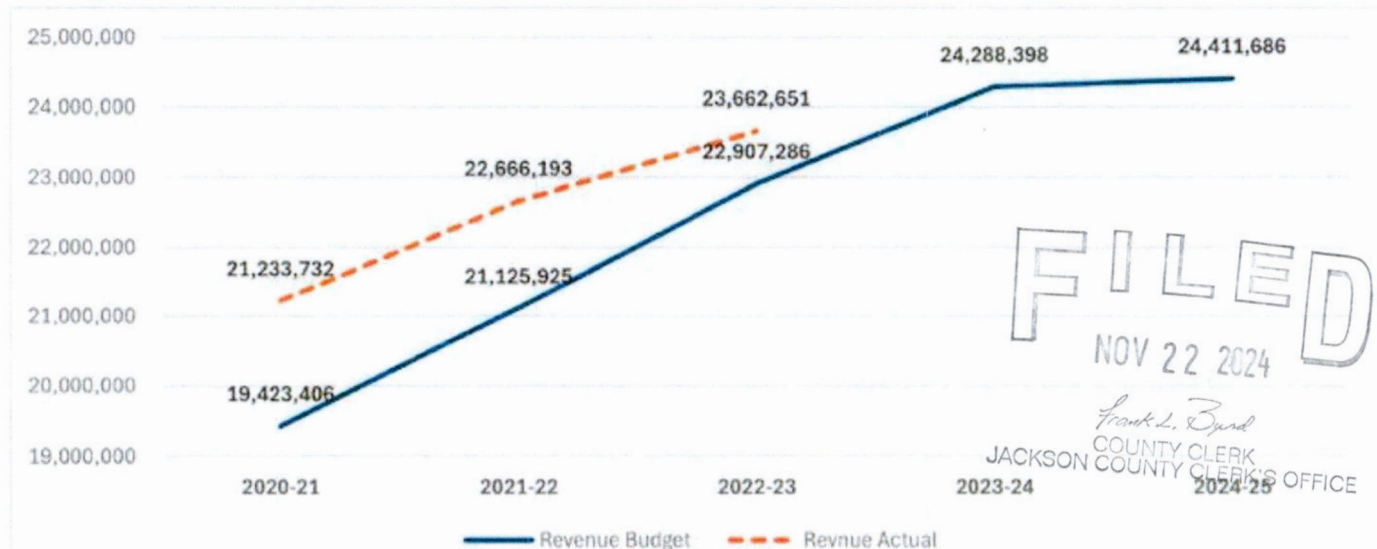
2024-25		
RECOMMENDED		
DEPARTMENT	DESCRIPTION	BUDGET
APPROPRIATIONS		
1025	TREASURER	581,642
1050	COUNTY CLERK	1,069,966
1075	ELECTIONS	25,700
1100	COUNTY BOARD	904,603
1125	OFFICE SERVICES	21,000
1150	BUILDING MAINTENANCE	168,500
1175	BOARD OF REVIEW	61,893
1200	COMPUTING SERVICES	1,005,110
1225	ASSESSMENTS	567,435
1250	MERIT COMMISSION	5,650
1275	SHERIFF	6,802,858
1300	JAIL OPERATIONS	6,057,999
1325	JAIL MAINTENANCE	678,000
1350	ANIMAL CONTROL	127,943
1375	CORONER	190,507
1400	EMERGENCY MANAGEMENT	115,073
1425	STATE'S ATTORNEY	1,952,420
1450	CIRCUIT CLERK	1,140,190
1475	JURY COMMISSION	217,060
1500	COURTS	871,443
1525	PUBLIC DEFENDER	1,117,328
1550	PROBATION SERVICES	543,586
1600	REGIONAL OFFICE OF EDUCATION	185,780
TOTAL APPROPRIATIONS		24,411,686

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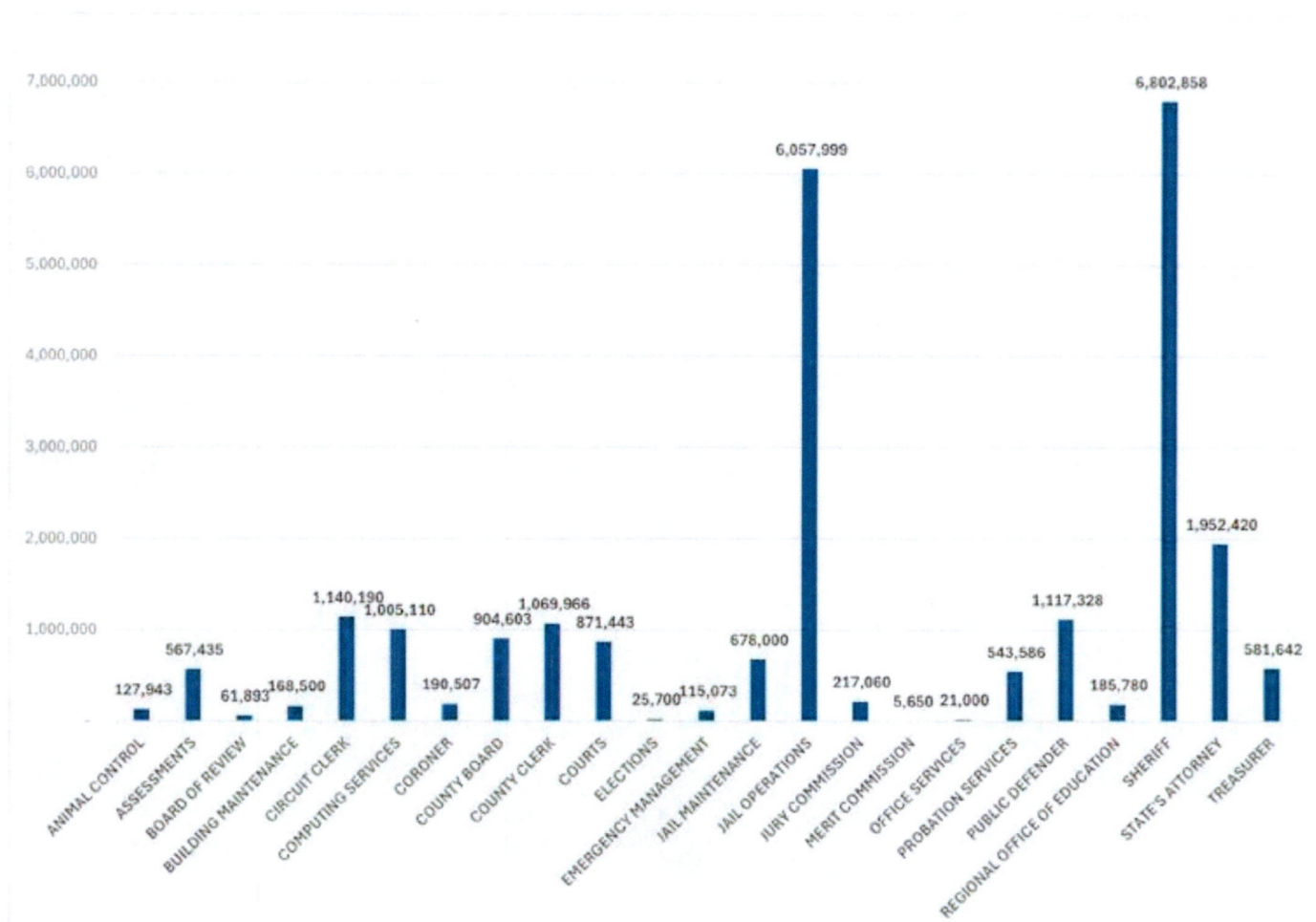
County General 2024-25 Revenue by Source



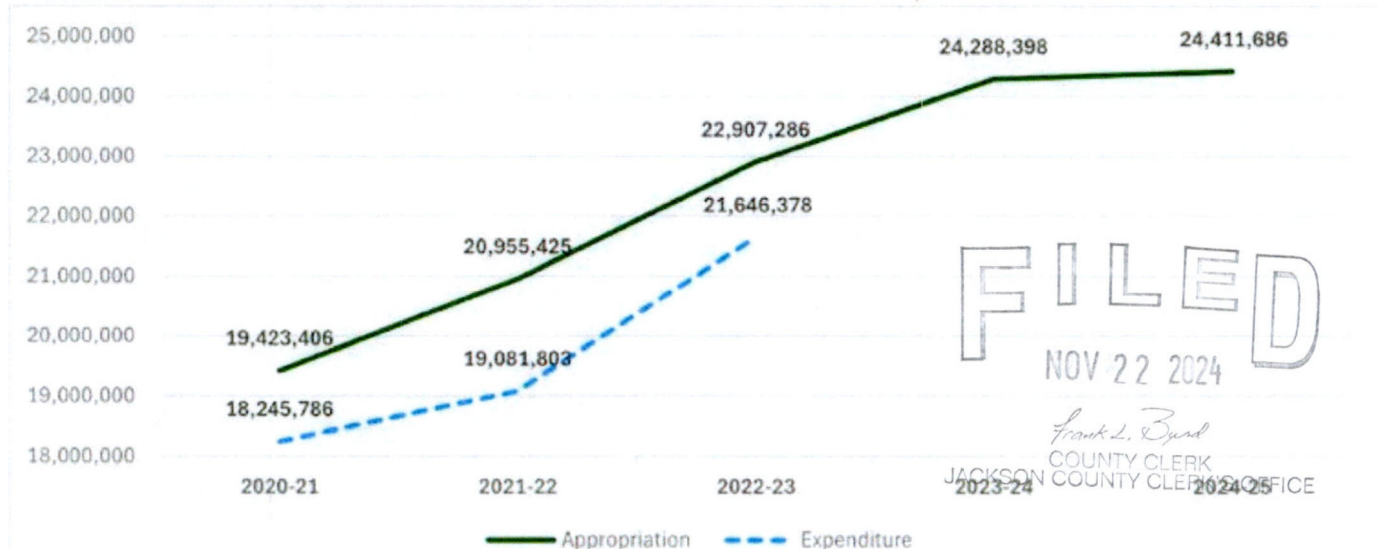
County General Revenue - 5 Years



County General 2024-25 Appropriations by Department



County General Appropriations/Expenditures - 5 Years



Department 1025 - Treasurer

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1025 - TREASURER					
ESTIMATED REVENUES					
101-1025-6180.000	PENALTIES ON LATE TAXES	296,564	275,000	250,000	250,000
101-1025-6405.000	INTEREST	559,812	300,000	300,000	300,000
101-1025-6600.001-FA000000001	OTHER - ARPA REVENUE	17,000	17,000	17,000	17,000
TOTAL ESTIMATED REVENUES		873,376	592,000	567,000	567,000
APPROPRIATIONS					
101-1025-8102.000	ELECTED OFFICIAL - TREASURER	74,928	74,596	76,461	76,461
101-1025-8110.000	AFSCME CONTRACT	171,585	230,880	230,880	230,880
101-1025-8128.000	NON-BARGAINING	115,070	64,251	66,673	66,673
101-1025-8132.000	TEMPORARY PERSONNEL	2,919			
101-1025-8205.000	HEALTH INSURANCE	89,326	97,520	95,622	95,622
101-1025-8205.004	HSA FLEX MATCH	2,000	2,500	2,500	2,500
101-1025-8205.005	HSA	17,500	17,500	17,500	17,500
101-1025-8210.000	FICA/MEDICARE	26,037	28,290	28,612	28,612
101-1025-8215.000	IMRF	25,697	28,360	29,023	29,023
101-1025-8225.000	UNEMPLOYMENT	2,100	1,800	2,100	2,100
101-1025-8312.000	PRINTING & PHOTOCOPIES	995	1,000	1,000	1,000
101-1025-8330.000	ADVERTISING/LEGAL NOTICES	3,347	3,700	3,000	3,000
101-1025-8416.000	OFFICE SUPPLIES	1,040	1,000	1,000	1,000
101-1025-8425.000	DUES	995	945	945	945
101-1025-8460.000	POSTAGE	23,728	15,000	20,401	20,401
101-1025-8730.000	MILEAGE/CAR RENTAL	693	500	500	500
101-1025-8750.000	TRAINING	687	800	800	800
101-1025-8816.000	LEASE EXPENSE	12,205	12,500	4,125	4,125
101-1025-8924.000	IT SOFTWARE				500
TOTAL APPROPRIATIONS		570,852	581,142	581,142	581,642
NET OF REVENUES/ APPROPRIATIONS - 1025 - TREASURER					
		302,524	10,858	(14,142)	(14,642)

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NOV 22 2024

Department 1050 - County Clerk

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1050 - COUNTY CLERK					
ESTIMATED REVENUES					
101-1050-6390.000	GRANTS	31,505		20,000	20,000
101-1050-6390.001	GRANT	18,135	29,120	20,000	20,000
101-1050-6504.000	MARRIAGE LICENSE	11,450	8,967	12,344	12,344
101-1050-6506.000	CERTIFIED COPIES	85,937	84,033	91,663	91,663
101-1050-6507.000	PLAT COPIES	340	240	450	450
101-1050-6508.000	RHSP & RECORDING	132,417	128,757	137,096	137,096
101-1050-6510.000	REVENUE & RECORDING	79,251	84,157	79,467	79,467
101-1050-6512.000	TAX REDEMPTION & MISC	94,621	102,393	122,796	122,796
101-1050-6542.000	INTERNET SERVICES	46,687	47,164	53,055	53,055
101-1050-6600.001-FA000000001	OTHER - ARPA REVENUE	3,500			
TOTAL ESTIMATED REVENUES		503,843	484,831	536,871	536,871

APPROPRIATIONS					
101-1050-8102.000	ELECTED OFFICIAL-COUNTY CLERK & RECORDER	74,928	74,596	77,132	76,461
101-1050-8110.000	AFSCME CONTRACT	377,917	340,406	340,406	340,406
101-1050-8112.000	AFSCME OVERTIME	1,875	10,000	10,000	10,000
101-1050-8128.000	NON-BARGAINING		74,904	77,451	77,451
101-1050-8132.000	TEMPORARY PERSONNEL-ELECTION	5,778	15,000	15,000	15,000
101-1050-8205.000	HEALTH INSURANCE	124,860	132,438	145,682	139,060
101-1050-8205.004	HSA FLEX MATCH	2,750	2,500	2,500	2,500
101-1050-8205.005	HSA	20,000	22,000	22,000	22,000
101-1050-8210.000	FICA/MEDICARE	34,002	37,478	39,777	39,777
101-1050-8215.000	IMRF	33,358	37,576	39,187	39,187
101-1050-8225.000	UNEMPLOYMENT	3,000	3,000	3,000	3,000
101-1050-8312.000	PRINTING	2,494	5,000	10,000	5,000
101-1050-8330.000	ADVERTISING/LEGAL NOTICES	3,666	13,872	13,872	5,000
101-1050-8340.000	ELECTION JUDGE & CANVASS	89,861	120,000	110,000	100,000
101-1050-8416.000	OFFICE SUPPLIES	27,298	20,000	30,000	20,000
101-1050-8417.000	OTHER SUPPLIES-ELECTION	81,591	95,000	85,000	85,000
101-1050-8425.000	FEES & TRAINING	749	1,200	3,000	1,200
101-1050-8426.000	LEGAL BOOKS	5,989	5,000	7,000	5,000
101-1050-8460.000	POSTAGE	31,833	32,000	32,000	25,000

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget**17**

NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1050 - County Clerk

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
101-1050-8620.000	RENT-ELECTION	417	1,000	1,000	1,000
101-1050-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	22,179	10,000	15,000	10,000
101-1050-8645.000	INTERNET	3,220	1,715	1,715	1,715
101-1050-8730.000	MILEAGE/CAR RENTAL	1,031	2,000	2,000	2,000
101-1050-8750.000	TRAINING	545			
101-1050-8816.000	LEASE EXPENSE	4,397	1,500	3,000	1,500
101-1050-8880.000	ADMIN COST	720	1,500	6,500	6,500
101-1050-8890.000	MISCELLANEOUS	5,565	1,000	531,209	1,209
101-1050-8923.000	IT HARDWARE MAINTENANCE			5,000	
101-1050-8924.000	IT SOFTWARE			7,000	
101-1050-8926.000	TECHNOLOGY CONTRACTED SERVICES		35,000	35,000	35,000
TOTAL APPROPRIATIONS		960,023	1,095,685	1,670,431	1,069,966
NET OF REVENUES/ APPROPRIATIONS - 1050 - COUNTY CLERK		(456,180)	(610,854)	(1,133,560)	(533,095)

FILED
 NOV 22 2024
Frank L. Bard
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1075 - Elections

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1075 - ELECTIONS					
ESTIMATED REVENUES					
101-1075-6336.000	REIMBURSEMENT		25,700	25,700	25,700
TOTAL ESTIMATED REVENUES			25,700	25,700	25,700
APPROPRIATIONS					
101-1075-8880.000	ADMIN COST	25,618	25,700	25,700	25,700
TOTAL APPROPRIATIONS			25,618	25,700	25,700
NET OF REVENUES/ APPROPRIATIONS - 1075 - ELECTIONS					
			(25,618)		

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 NOV 22 2024
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1100 - County Board

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1100 - COUNTY BOARD					
ESTIMATED REVENUES					
101-1100-6105.000	PROPERTY TAXES	8,479,800	9,100,811	9,190,079	9,317,472
101-1100-6110.000	LIABILITY INSURANCE		700,000		
101-1100-6115.000	WORKER'S COMPENSATION		500,000		
101-1100-6120.000	UNEMPLOYMENT	76,500	50,000	76,980	76,980
101-1100-6125.000	FICA/MEDICARE		1,000,000	1,072,919	1,072,919
101-1100-6130.000	IMRF		1,250,000	1,367,788	1,367,788
101-1100-6205.000	SALES TAX - 1%	758,388	500,000	675,320	675,320
101-1100-6210.000	SALES TAX-.25%	1,781,343	1,200,000	1,430,000	1,430,000
101-1100-6215.000	GAMING TAX	83,051	75,000	75,000	75,000
101-1100-6220.000	CABLE TELEVISION	10,890	11,500	8,000	8,000
101-1100-6302.000	INCOME TAX	3,053,037	3,200,000	3,340,000	3,340,000
101-1100-6304.000	REPLACEMENT TAX	1,923,926	1,516,000	1,000,000	1,000,000
101-1100-6306.000	LOCAL USE TAX	752,400	500,000	548,000	548,000
101-1100-6308.000	HOTEL TAX - COUNTY	13,337	11,000	12,000	12,000
101-1100-6308.001	HOTEL TAX - TOURISM	51,810	50,000	50,000	50,000
101-1100-6322.000	FEDERAL LAND REIMBURSEMENT	158,154	145,000	260,000	260,000
101-1100-6336.000	REIMBURSEMENT	5,000	5,000	5,000	5,000
101-1100-6544.000	WASTE MANAGEMENT	367,507	250,000	200,000	200,000
101-1100-6546.000	LIQUOR LICENSES	7,483	25,000	26,000	26,000
101-1100-6590.000	FINES	130		100	100
101-1100-6594.000	SOLID WASTE FINES	825	250	500	500
101-1100-6600.001-FA000000001	OTHER - ARPA REVENUE	159,237	162,605	255,088	255,088
101-1100-6605.000	MISCELLANEOUS REVENUE	70,062	75,000	85,000	85,000
101-1100-6705.000	TRANSFER IN	1,707,870			446,734
TOTAL ESTIMATED REVENUES		19,460,750	20,327,166	19,677,774	20,251,901

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NOV 22 2024

Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1100 - County Board

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
APPROPRIATIONS					
101-1100-8102.000	ELECTED OFFICIAL - COUNTY BOARD	43,718	40,000	40,000	40,000
101-1100-8128.000	NON-BARGAINING	262,292			291,785
101-1100-8128.001	ADMINISTRATIVE ASSISTANT			20,000	
101-1100-8128.002	COMMITTEE COORDINATOR		48,500	53,500	
101-1100-8128.004	BOARD ADMINISTRATOR		100,000	100,000	
101-1100-8128.006	RESOURCE COORDINATOR		44,730	50,000	
101-1100-8128.007	ECONOMIC DEVELOPER		55,000		
101-1100-8128.008	BROADBAND COORDINATOR		70,000	85,000	
101-1100-8205.000	HEALTH INSURANCE	33,550	40,598	55,520	29,475
101-1100-8205.005	HSA	7,500	7,500	5,000	5,000
101-1100-8210.000	FICA/MEDICARE	22,911	25,038	23,600	23,600
101-1100-8215.000	IMRF	19,409	25,538	23,940	23,940
101-1100-8225.000	UNEMPLOYMENT	1,200	1,500	1,500	1,500
101-1100-8300.000	CONTRACTUAL SERVICES	27,579	25,000	25,000	20,000
101-1100-8300.001	GRADUATE ASSISTANT		15,600		
101-1100-8330.000	ADVERTISING/LEGAL NOTICES	511	500	500	500
101-1100-8360.000	VARIOUS SERVICES	77,733	60,000	60,000	60,000
101-1100-8361.000	JACKSON GROWTH ALLIANCE	10,000	15,000	15,000	15,000
101-1100-8362.000	GREATER EGYPT	14,303	14,303	14,303	14,303
101-1100-8371.000	NATURAL RESOURCE ECONOMIC DEV BOARD	323	10,000		
101-1100-8380.000	AUDIT	143,355	120,000	200,000	160,000
101-1100-8416.000	OFFICE SUPPLIES	2,679	1,508	1,500	1,500
101-1100-8425.000	FEES & TRAINING	959	3,000	3,000	3,000
101-1100-8500.010	CAPITAL OUTLAY - LAND	129,888			
101-1100-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	4,758	5,000	5,000	5,000
101-1100-8730.000	MILEAGE/CAR RENTAL	13,128	10,000	10,000	10,000
101-1100-8820.000	REVENUE RECAPTURE DISTRIBUTION	19,507			
101-1100-8845.000	TRANSFER OUT		915,725		
101-1100-8890.000	MISCELLANEOUS	(1,446)	100,000	100,000	
101-1100-8891.000	CONTINGENCY	197,455	100,000	200,000	200,000
TOTAL APPROPRIATIONS		1,031,312	1,854,040	1,092,363	904,603
NET OF REVENUES/					
APPROPRIATIONS - 1100 -		18,429,438	18,473,126	18,585,411	19,347,298
COUNTY BOARD					

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NOV 22 2024

Department 1125 - Office Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1125 - OFFICE SERVICES					
APPROPRIATIONS					
101-1125-8416.000	OFFICE SUPPLIES	27,530	40,000	30,000	20,000
101-1125-8505.000	EQUIPMENT < \$5,000	1,418	1,500	1,000	1,000
TOTAL APPROPRIATIONS		28,948	41,500	31,000	21,000
NET OF REVENUES/					
APPROPRIATIONS - 1125 - OFFICE SERVICES		(28,948)	(41,500)	(31,000)	(21,000)

FILED
 NOV 22 2024
Frank L. Bird
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1150 - Building Maintenance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1150 - BUILDING MAINTENANCE					
APPROPRIATIONS					
101-1150-8610.000	JANITORIAL	6,402	10,000	7,500	7,500
101-1150-8620.000	RENT/MORTGAGE		60,000	36,000	36,000
101-1150-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	181,765	200,000	950,000	50,000
101-1150-8630.000	WATER	4,579	5,000	5,000	5,000
101-1150-8635.000	ELECTRICITY/GAS	107,246	100,000	100,000	70,000
TOTAL APPROPRIATIONS		299,992	375,000	1,098,500	168,500
NET OF REVENUES/ APPROPRIATIONS - 1150 - BUILDING MAINTENANCE					
		(299,992)	(375,000)	(1,098,500)	(168,500)

FILED
NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1175 - Board of Review

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1175 - BOARD OF REVIEW					
APPROPRIATIONS					
101-1175-8104.000	APPOINTED MEMBERS	50,797	53,285	53,285	53,285
101-1175-8210.000	FICA/MEDICARE	3,839	2,608	2,608	2,608
101-1175-8225.000	UNEMPLOYMENT	900	900		
101-1175-8312.000	PRINTING & PHOTOCOPIES	1,140	1,200	650	650
101-1175-8330.000	ADVERTISING/LEGAL NOTICES	12			
101-1175-8364.000	APPRAISALS		1,000		
101-1175-8416.000	OFFICE SUPPLIES	731	800	650	650
101-1175-8460.000	POSTAGE	1,500	1,800	1,500	1,500
101-1175-8505.000	EQUIPMENT < \$5,000	811	600	600	600
101-1175-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	143			
101-1175-8730.000	MILEAGE/CAR RENTAL	285	400	400	400
101-1175-8750.000	TRAINING	1,019	1,200	1,800	1,800
101-1175-8816.000	LEASE EXPENSE	534	650	1,400	400
101-1175-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)		2,000		
101-1175-8924.000	IT SOFTWARE	1,021			
TOTAL APPROPRIATIONS		62,732	66,443	62,893	61,893
NET OF REVENUES/					
APPROPRIATIONS - 1175 - BOARD		(62,732)	(66,443)	(62,893)	(61,893)
OF REVIEW					

FILED
 NOV 22 2024
Frank L. Bard
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1200 - Computing Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1200 - COMPUTING SERVICES					
ESTIMATED REVENUES					
101-1200-6600.000	OTHER		25,000	50,000	50,000
TOTAL ESTIMATED REVENUES			25,000	50,000	50,000
APPROPRIATIONS					
101-1200-8128.000	NON-BARGAINING	114,958	120,500		
101-1200-8146.000	DIRECTOR			88,000	88,000
101-1200-8148.000	ASSISTANT DIRECTOR			40,000	40,000
101-1200-8149.000	SYSTEM ADMINISTRATOR			66,000	
101-1200-8205.000	HEALTH INSURANCE	35,286	43,500	55,303	37,285
101-1200-8205.005	HSA		5,000	7,500	5,000
101-1200-8210.000	FICA/MEDICARE	7,590	9,000	14,306	9,792
101-1200-8215.000	IMRF	7,520	9,120	19,112	9,933
101-1200-8225.000	UNEMPLOYMENT	600	600	900	600
101-1200-8336.001	CAPITAL EQUIPMENT LEASES	42,826			
101-1200-8417.000	OTHER SUPPLIES		1,000	1,000	1,000
101-1200-8620.000	RENT/MORTGAGE	80	75		
101-1200-8640.000	TELECOMMUNICATIONS	309,660	180,000	200,000	200,000
101-1200-8730.000	MILEAGE/CAR RENTAL	300	500	500	500
101-1200-8750.000	TRAINING	2,406	6,000	8,000	3,000
101-1200-8921.000	IT HARDWARE (CAPITAL ASSETS)	11,921	60,000	60,000	
101-1200-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)		15,000	15,000	15,000
101-1200-8923.000	IT HARDWARE MAINTENANCE	23,007	20,000	20,000	20,000
101-1200-8924.000	IT SOFTWARE	2,388	20,000	20,000	20,000
101-1200-8925.000	IT SOFTWARE MAINTENANCE	298,539	300,000	350,000	300,000
101-1200-8926.000	TECHNOLOGY CONTRACTED SERVICES	134,444	80,000	80,000	80,000
101-1200-8927.000	DATA SECURITY	200,703	175,000	175,000	175,000
TOTAL APPROPRIATIONS		1,192,228	1,045,295	1,220,621	1,005,110
NET OF REVENUES/					
APPROPRIATIONS - 1200 -		(1,192,228)	(1,020,295)	(1,170,621)	(955,110)
COMPUTING SERVICES					

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget

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 Frank L. Bond
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1225 - Assessments

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1225 - ASSESSMENTS					
ESTIMATED REVENUES					
101-1225-6324.001	SALARY REIMBURSEMENT - IDOR ELECTED	38,480	41,491	41,561	41,561
101-1225-6324.002	SALARY REIMBURSEMENT - GIS TECH	49,566	51,646	51,646	51,646
101-1225-6324.003	SALARY REIMBURSEMENT - DEPUTY CCAO	24,783	25,823	29,034	29,034
101-1225-6324.004	SALARY REIMBURSEMENT - GIS ELECTED	39,638	41,491	41,561	41,561
101-1225-6514.000	DATA SALES	1,600	1,600	1,600	1,600
TOTAL ESTIMATED REVENUES		154,067	162,051	165,402	165,402

APPROPRIATIONS					
101-1225-8102.000	ELECTED OFFICIAL - SUPER OF ASSESSMENTS	81,424	81,095	83,122	83,122
101-1225-8110.000	AFSCME CONTRACT	181,642	209,602	204,778	204,778
101-1225-8128.000	NON-BARGAINING	49,692	51,646	58,069	58,069
101-1225-8205.000	HEALTH INSURANCE	80,928	82,668	90,934	90,934
101-1225-8205.004	HSA FLEX MATCH	562	1,000	500	500
101-1225-8205.005	HSA	11,000	14,500	10,000	10,000
101-1225-8210.000	FICA/MEDICARE	22,504	26,891	26,389	26,389
101-1225-8215.000	IMRF	22,286	25,840	26,769	26,769
101-1225-8225.000	UNEMPLOYMENT	1,800	1,800	1,800	1,800
101-1225-8312.000	PRINTING & PHOTOCOPIES	5,288	3,000	4,000	3,000
101-1225-8330.000	PUBLISHING/LEGAL NOTICES	8,705	7,500	9,000	7,500
101-1225-8416.000	OFFICE SUPPLIES	966	500	500	500
101-1225-8425.000	ASSOCIATION DUES	500	500	500	500
101-1225-8460.000	POSTAGE	5,044	5,000	7,000	5,000
101-1225-8505.000	EQUIPMENT < \$5,000	1,355		1,500	
101-1225-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	4,327			
101-1225-8730.000	MILEAGE/CAR RENTAL	316	500	600	600
101-1225-8750.000	TRAINING	3,754	5,000	5,000	4,000
101-1225-8816.000	LEASE EXPENSE	143	39,852	46,947	43,974
101-1225-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)		4,050		
101-1225-8924.000	IT SOFTWARE	1,021			
TOTAL APPROPRIATIONS		483,257	560,944	577,408	567,435

NET OF REVENUES/

APPROPRIATIONS - 1225 -
ASSESSMENTS

(329,190) (398,893) (412,006) (402,033)

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Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1250 - Merit Commission

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1250 - MERIT COMMISSION					
APPROPRIATIONS					
101-1250-8104.000	APPOINTED MEMBERS - MERIT COMMISSION	1,265	2,000	2,000	2,000
101-1250-8330.000	ADVERTISING/LEGAL NOTICES	194	500	750	750
101-1250-8416.000	OFFICE SUPPLIES	10	100	100	100
101-1250-8417.000	OTHER SUPPLIES	1,176	2,500	2,500	2,500
101-1250-8730.000	MILEAGE/CAR RENTAL	186	300	300	300
TOTAL APPROPRIATIONS		2,831	5,400	5,650	5,650
NET OF REVENUES/					
APPROPRIATIONS - 1250 - MERIT		(2,831)	(5,400)	(5,650)	(5,650)
COMMISSION					

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NOV 22 2024

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1275 - Sheriff

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1275 - SHERIFF					
ESTIMATED REVENUES					
101-1275-6300.000	INTERGOVERNMENTAL REVENUE	25,000	65,000	70,000	70,000
101-1275-6324.000	SALARY REIMBURSEMENT	98,135	101,113	106,062	106,062
101-1275-6326.000	LEADS SHARE REIMBURSEMENT	2,980	3,750	3,750	3,750
101-1275-6328.000	GASOLINE REIMBURSEMENT	168,596	180,000	180,000	180,000
101-1275-6336.000	REIMBURSEMENT	30,320	50,000	50,000	50,000
101-1275-6336.011	SCHOOL RESOURCE OFFICER	214,055	210,000	240,000	240,000
101-1275-6337.000	DCFS REIMBURSEMENT		135,295	142,000	142,000
101-1275-6516.000	PRISONER HOUSING	981,111	950,000	750,000	750,000
101-1275-6518.000	PRISONER TRANSPORTING	2,180	2,500	3,500	3,500
101-1275-6518.022	PROBATION TRANSFER FEE	125			
101-1275-6520.000	LEGAL PROCESSING	55,745	42,000	42,000	42,000
101-1275-6540.000	FEES COURT SECURITY	2,119	3,500	3,500	3,500
101-1275-6540.020	FEES COURT SECURITY	117,772	110,000	130,000	130,000
101-1275-6550.000	MEDICAL CARE FEES	4,000	8,000	5,000	5,000
101-1275-6550.021	COUNTY JAIL MEDICAL COST FEE	3,957	5,000	5,000	5,000
101-1275-6552.000	JAIL FEES	34,596			
101-1275-6554.000	CITATION FEES	1,067	1,400	1,400	1,400
101-1275-6555.000	ARRESTING AGENCY FEE	21,829	15,000	15,000	15,000
101-1275-6600.000	OTHER	11,050			
TOTAL ESTIMATED REVENUES		1,774,637	1,882,558	1,747,212	1,747,212

APPROPRIATIONS					
101-1275-8102.000	ELECTED OFFICIAL - SHERIFF	156,409	157,950	165,375	165,375
101-1275-8108.000	DIRECTOR OF PUBLIC SAFETY	(367)			
101-1275-8112.000	AFSCME OVERTIME	(216)			
101-1275-8114.000	MERIT CONTRACT	2,019,724	2,360,400	2,344,050	2,285,050
101-1275-8116.000	MERIT HOLIDAY	158,061	171,920	180,516	180,516
101-1275-8118.000	MERIT OVERTIME	263,536	291,367	305,936	305,936
101-1275-8120.000	MERIT SUPERVISORY	651,905	895,700	1,023,100	993,100
101-1275-8128.000	NON-BARGAINING	171,068	258,000	264,300	264,300
101-1275-8128.005	NON-BARGAINING OVERTIME	4,516	3,000	6,000	6,000
101-1275-8205.000	HEALTH INSURANCE	688,268	702,744	775,494	749,332
101-1275-8205.005	HSA	65,000	57,500	90,000	90,000

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1275 - Sheriff

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
101-1275-8210.000	FICA/MEDICARE	255,657	311,924	325,353	325,353
101-1275-8215.000	IMRF	337,298	395,456	479,052	479,052
101-1275-8225.000	UNEMPLOYMENT	14,100	15,000	15,000	15,000
101-1275-8230.000	UNIFORM ALLOWANCE	39,808	45,000	49,000	49,000
101-1275-8312.000	PRINTING & PHOTOCOPIES	1,996	5,000	5,000	5,000
101-1275-8359.000	K9 /CALENDAR	545	1,000	2,000	2,000
101-1275-8416.000	OFFICE SUPPLIES	4,450	7,500	7,500	7,500
101-1275-8417.000	OTHER SUPPLIES	244	1,900	1,500	1,500
101-1275-8424.000	LEGAL PROCESSING	468	1,000	2,000	2,000
101-1275-8425.000	ASSOCIATION DUES	2,350	3,000	3,000	3,000
101-1275-8426.000	LEGAL BOOKS	553	1,000	1,000	1,000
101-1275-8430.000	AMMUNITION	21,049	20,000	20,000	20,000
101-1275-8431.000	CAMERA SUPPLIES	2,007	3,000	3,000	3,000
101-1275-8432.000	PATROL SUPPLIES	9,930	11,000	11,000	11,000
101-1275-8433.000	RADIO SUPPLIES	2,571	3,000	3,000	3,000
101-1275-8434.000	EMPLOYMENT SUPPLIES	6,411	14,000	14,000	14,000
101-1275-8435.000	LIFESCAN		2,550	2,550	2,550
101-1275-8436.000	INVESTIGATIVE	2,017	5,000	5,000	5,000
101-1275-8443.000	BODYCAMS AND TAZER SUPPLIES		90,000	90,000	90,000
101-1275-8450.000	VEHICLE FUEL	287,826	325,000	325,000	325,000
101-1275-8460.000	POSTAGE	5,693	8,000	8,000	8,000
101-1275-8505.000	EQUIPMENT < \$5,000	72,150	87,000	100,000	100,000
101-1275-8510.000	CAPITAL OUTLAY-FIXED ASSETS	225,124	189,000	200,000	
101-1275-8620.000	RENTALS/SERVICE CHARGES	1,000	1,000	1,000	1,000
101-1275-8625.000	MAINTENANCE AGREEMENTS	22,624	31,000	44,500	44,500
101-1275-8625.001	AUTO REPAIR	59,739	50,000	50,000	50,000
101-1275-8625.002	EQUIPMENT REPAIR	22,066	25,000	25,000	25,000
101-1275-8625.003	LEADS COMPUTER	13,684	23,000	23,000	23,000
101-1275-8626.000	VEHICLE CHARGES	1,755	3,000	3,000	3,000
101-1275-8628.000	RECORDS MANAGEMET SYSTEMS	454,164	74,174	78,794	78,794
101-1275-8640.000	TELECOMMUNICATIONS	26,769	35,000	35,000	35,000
101-1275-8730.000	MILEAGE	52	1,000	1,000	1,000
101-1275-8750.000	TRAINING	44,247	42,000	42,000	30,000
TOTAL APPROPRIATIONS		6,116,251	6,729,085	7,130,020	6,802,858
NET OF REVENUES/ APPROPRIATIONS - 1275 - SHERIFF		(4,341,614)	(4,846,527)	(5,382,808)	(5,055,646)

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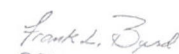
Frank L. Burt

COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1300 - Jail Operations

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1300 - JAIL OPERATIONS					
ESTIMATED REVENUES					
101-1300-6390.000	GRANTS			87,000	87,000
TOTAL ESTIMATED REVENUES				87,000	87,000
APPROPRIATIONS					
101-1300-8110.000	AFSCME CONTRACT	127,395	155,500	163,000	163,000
101-1300-8112.000	AFSCME OVERTIME	3,985	7,500	7,500	7,500
101-1300-8114.000	MERIT CONTRACT	1,151,703	1,500,300	1,630,900	1,580,900
101-1300-8116.000	MERIT HOLIDAY	96,532	128,023	134,425	134,425
101-1300-8118.000	MERIT OVERTIME	439,206	324,216	340,427	340,427
101-1300-8120.000	MERIT SUPERVISORY	691,140	875,100	888,800	858,800
101-1300-8128.000	NON-BARGAINING	248,458	251,000	265,000	265,000
101-1300-8130.000	NON-BARGAINING UNIT - OVERTIME	21,935	25,000	25,000	25,000
101-1300-8131.000	NON BARGAINING - PART TIME	30,862	30,000	50,000	50,000
101-1300-8135.000	NON-MERIT COURT SECURITY	10,712			
101-1300-8205.000	HEALTH INSURANCE	502,329	730,704	730,704	730,704
101-1300-8205.004	HSA FLEX MATCH	750	1,500		
101-1300-8205.005	HSA	45,000	45,000	67,000	67,000
101-1300-8210.000	FICA/MEDICARE	213,778	245,867	264,300	264,300
101-1300-8215.000	IMRF	261,012	359,726	392,943	392,943
101-1300-8225.000	UNEMPLOYMENT	14,400	15,000	15,000	15,000
101-1300-8230.000	UNIFORM ALLOWANCE	34,093	41,000	45,000	45,000
101-1300-8327.000	DETAINEE MEDICAL CARE	103,040	120,000	120,000	120,000
101-1300-8328.000	AMBULANCE		2,000	2,000	2,000
101-1300-8366.000	MEDICAL CARE CONTRACT	232,964	359,000	408,000	408,000
101-1300-8366.001	MENTAL HEALTH CONTRACT			145,000	145,000
101-1300-8416.000	OFFICE SUPPLIES	4,945	5,000	5,000	5,000
101-1300-8417.000	OTHER SUPPLIES COURT SECURITY	10,134	18,000	16,000	16,000
101-1300-8421.000	MEDICAL SUPPLIES	14,224	15,000	15,000	15,000
101-1300-8431.000	CAMERA SUPPLIES		1,000	1,000	1,000
101-1300-8433.000	RADIO SUPPLIES		2,000	2,000	2,000
101-1300-8434.000	EMPLOYMENT SUPPLIES	2,392	3,500	3,500	3,500
101-1300-8437.000	TRANSPORTING DETAINEES	3,474	12,500	12,500	12,500
101-1300-8438.000	HOUSING DETAINEES	17,505	80,000	60,000	60,000

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 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

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Department 1300 - Jail Operations

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
101-1300-8439.000	FOOD	281,492	268,000	260,000	230,000
101-1300-8440.000	FIRE SAFETY	10,254	11,500	12,500	12,500
101-1300-8441.000	KITCHEN SUPPLIES	1,520	1,500	1,500	1,500
101-1300-8442.000	INMATE SUPPLIES	17,169	20,000	20,000	20,000
101-1300-8625.000	MAINTENANCE AGREEMENTS	8,855	8,500	10,000	10,000
101-1300-8625.001	LAWMAN	4,000	9,000	9,000	9,000
101-1300-8635.000	TEACHER		15,000	15,000	15,000
101-1300-8750.000	TRAINING	20,835	42,000	42,000	30,000
101-1300-8816.000	LEASE EXPENSE	290	800		
TOTAL APPROPRIATIONS		4,626,383	5,729,736	6,179,999	6,057,999
NET OF REVENUES/ APPROPRIATIONS - 1300 - JAIL OPERATIONS		(4,626,383)	(5,729,736)	(6,092,999)	(5,970,999)

FILED
 NOV 22 2024
Frank L. Bird
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1325 - Jail Maintenance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1325 - JAIL MAINTENANCE					
APPROPRIATIONS					
101-1325-8505.000	EQUIPMENT < \$5,000	2,043			
101-1325-8610.000	JANITORIAL	60,945	62,000	62,000	62,000
101-1325-8625.000	MAINTENANCE AGREEMENTS	47,032	68,000	75,000	75,000
101-1325-8625.001	REPAIRS	82,520	160,000	160,000	160,000
101-1325-8630.000	WATER	53,136	52,000	56,000	56,000
101-1325-8635.000	ELECTRICITY/GAS	288,133	325,000	350,000	325,000
TOTAL APPROPRIATIONS		533,809	667,000	703,000	678,000
NET OF REVENUES/ APPROPRIATIONS - 1325 - JAIL MAINTENANCE					
		(533,809)	(667,000)	(703,000)	(678,000)

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NOV 22 2024

Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1350 - Animal Control

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1350 - ANIMAL CONTROL					
ESTIMATED REVENUES					
101-1350-6556.000	ANIMAL CONTROL FEES	43,201	60,000	65,000	65,000
TOTAL ESTIMATED REVENUES		43,201	60,000	65,000	65,000
APPROPRIATIONS					
101-1350-8128.000	NON-BARGAINING	50,454	50,515	55,500	52,157
101-1350-8205.000	HEALTH INSURANCE	17,585	18,540	18,612	14,204
101-1350-8210.000	FICA/MEDICARE	3,762	3,789	4,246	3,990
101-1350-8215.000	IMRF	3,714	3,865	4,307	4,042
101-1350-8225.000	UNEMPLOYMENT	300	300	300	300
101-1350-8231.000	UNIFORMS	160	250	250	250
101-1350-8368.000	HUMANE SHELTER	60,173	65,640		
101-1350-8369.000	BOARDING	945	1,800	2,000	2,000
101-1350-8416.000	OFFICE SUPPLIES			2,000	
101-1350-8417.000	OTHER SUPPLIES	1,984	1,000		
101-1350-8450.000	VEHICLE FUEL	4,050	6,000	4,000	4,000
101-1350-8505.000	EQUIPMENT < \$5,000	4,815	2,000	1,000	1,000
101-1350-8510.000	CAPITAL OUTLAY-FIXED ASSETS	15,305			
101-1350-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	1,479	1,500	1,000	1,000
101-1350-8637.000	ANIMAL CONTROL	5,000	5,000	5,000	5,000
101-1350-8750.000	TRAINING	970	2,000	2,000	2,000
101-1350-8816.000	LEASE EXPENSE			60,000	36,000
101-1350-8881.000	LIVESTOCK DAMAGE		2,000	2,000	2,000
101-1350-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)			6,000	
TOTAL APPROPRIATIONS		170,696	164,199	168,215	127,943
NET OF REVENUES/ APPROPRIATIONS - 1350 - ANIMAL CONTROL					
		(127,495)	(104,199)	(103,215)	(62,943)

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NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1375 - Coroner

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1375 - CORONER					
APPROPRIATIONS					
101-1375-8102.000	ELECTED OFFICIAL - CORONER	47,659	47,940	76,461	47,354
101-1375-8128.000	NON-BARGAINING	33,432	25,000	25,000	25,000
101-1375-8205.000	HEALTH INSURANCE	18,099	18,514	18,612	18,612
101-1375-8205.005	HSA	2,500	2,500	2,500	2,500
101-1375-8210.000	FICA/MEDICARE	5,504	5,471	5,850	3,622
101-1375-8215.000	IMRF	1,586	2,000	5,934	3,669
101-1375-8225.000	UNEMPLOYMENT	1,200	1,200	900	900
101-1375-8325.000	LABORATORY	12,699	12,000	12,000	12,000
101-1375-8326.000	X-RAY/RADIOLOGY	738	1,500	1,000	1,000
101-1375-8329.000	AUTOPSY/PATHOLOGY	53,378	45,000	45,000	45,000
101-1375-8342.000	REPORTS/RECORDS/TRANSCRIPTS/ MICROFILMING	203	250	250	250
101-1375-8416.000	OFFICE SUPPLIES	477	500	500	500
101-1375-8421.000	MEDICAL SUPPLIES	1,339	1,000	500	500
101-1375-8425.000	FEES & TRAINING	1,577	1,000	500	500
101-1375-8460.000	POSTAGE	34	100	100	100
101-1375-8505.000	EQUIPMENT < \$5,000	513			
101-1375-8640.000	TELECOMMUNICATIONS	2,235	2,000	2,000	2,000
101-1375-8730.000	MILEAGE/CAR RENTAL	4,029	3,500	3,500	3,500
101-1375-8750.000	TRAINING	250	250		
101-1375-8841.000	MORGUE FEES	20,216	7,500	7,500	7,500
101-1375-8842.000	MORGUE TRANSPORTATION FEES	40,387	30,000	15,000	15,000
101-1375-8890.000	MISCELLANEOUS	1,751			
101-1375-8924.000	IT SOFTWARE	925	1,000	1,000	1,000
TOTAL APPROPRIATIONS		250,731	208,225	224,107	190,507
NET OF REVENUES/ APPROPRIATIONS - 1375 - CORONER					
		(250,731)	(208,225)	(224,107)	(190,507)

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Department 1400 - Emergency Management

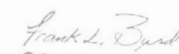
GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1400 - EMERGENCY MANAGEMENT					
ESTIMATED REVENUES					
101-1400-6390.000	EMA GRANT {QTR}	22,765	25,000	20,000	20,000
TOTAL ESTIMATED REVENUES		22,765	25,000	20,000	20,000
APPROPRIATIONS					
101-1400-8128.000	NON-BARGAINING	58,654	60,550	62,972	62,972
101-1400-8128.005	NON-BARGAINING OVERTIME	5,441	8,000	8,000	8,000
101-1400-8205.000	HEALTH INSURANCE	11,686	12,375	13,613	12,798
101-1400-8205.005	HSA	2,500	2,500	2,500	2,500
101-1400-8210.000	FICA/MEDICARE	4,809	5,244	5,430	5,430
101-1400-8215.000	IMRF	4,745	5,258	5,508	5,508
101-1400-8225.000	UNEMPLOYMENT	300	300	300	300
101-1400-8312.000	PRINTING & PHOTOCOPIES		200	200	200
101-1400-8416.000	OFFICE SUPPLIES	443	1,250	1,250	1,250
101-1400-8417.000	OTHER SUPPLIES	825	850	1,000	1,000
101-1400-8425.000	FEES & TRAINING	87	100	100	100
101-1400-8450.000	VEHICLE FUEL	1,404	2,000	2,000	2,000
101-1400-8505.000	EQUIPMENT < \$5,000	1,863	3,500	3,500	3,500
101-1400-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	62	300	300	300
101-1400-8640.000	TELECOMMUNICATIONS	2,524	3,500	3,500	3,500
101-1400-8730.000	MILEAGE/CAR RENTAL		250	250	250
101-1400-8750.000	TRAINING	2,116	2,500	2,500	2,500
101-1400-8890.000	MISCELLANEOUS	1,871	2,965	2,965	2,965
TOTAL APPROPRIATIONS		99,330	111,642	115,888	115,073
NET OF REVENUES/ APPROPRIATIONS - 1400 - EMERGENCY MANAGEMENT					
		(76,565)	(86,642)	(95,888)	(95,073)

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 JACKSON COUNTY CLERK'S OFFICE

Department 1425 - State's Attorney

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1425 - STATE'S ATTORNEY					
ESTIMATED REVENUES					
101-1425-6300.000	INTERGOVERNMENTAL REVENUE	25,000			
101-1425-6324.000	SALARY REIMBURSEMENT	224,736	189,605	212,885	212,885
101-1425-6330.000	LEGAL FEES REIMBURSEMENT		25,000	25,000	25,000
101-1425-6390.000	GRANTS		40,000	48,000	48,000
101-1425-6560.000	STATE'S ATTORNEY FEES	34,361	42,465	34,269	34,269
TOTAL ESTIMATED REVENUES		284,097	297,070	320,154	320,154
APPROPRIATIONS					
101-1425-8102.000	ELECTED OFFICIAL- STATE'S ATTORNEY	198,060	197,436	206,716	206,716
101-1425-8110.000	AFSCME CONTRACT	459,076	499,118	520,851	499,118
101-1425-8112.000	AFSCME OVERTIME	14,688	10,000	10,000	10,000
101-1425-8124.000	VICTIM ADVOCATE	7,513			
101-1425-8128.000	NON-BARGAINING	600,784	724,520	753,500	645,840
101-1425-8205.000	HEALTH INSURANCE	145,150	243,481	267,865	211,240
101-1425-8205.004	HSA FLEX MATCH	579	2,500	3,000	3,000
101-1425-8205.005	HSA	26,000	32,500	30,000	30,000
101-1425-8210.000	FICA/MEDICARE	92,833	93,608	114,066	114,066
101-1425-8215.000	IMRF	86,969	92,319	109,426	109,426
101-1425-8225.000	UNEMPLOYMENT	6,300	6,000	6,000	6,000
101-1425-8300.000	CONTRACTUAL SERVICES	21,000	22,000	22,000	22,000
101-1425-8312.000	PRINTING & PHOTOCOPIES	1,800	1,000	1,000	1,000
101-1425-8330.000	ADVERTISING/LEGAL NOTICES	1,341	1,000	1,000	1,000
101-1425-8341.000	JUROR'S & WITNESS	38,722	22,500	10,000	10,000
101-1425-8342.000	REPORTS/RECORDS/TRANSCRIPTS/ MICROFILMING	21,683	20,500	20,500	20,500
101-1425-8416.000	OFFICE SUPPLIES	14,028	6,500	9,000	9,000
101-1425-8425.000	FEES & TRAINING	4,375	4,000	4,000	4,000
101-1425-8426.000	LEGAL BOOKS	14,090	5,000	3,700	3,700
101-1425-8460.000	POSTAGE	75	400	1,000	1,000
101-1425-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	22,238	29,000	29,000	29,000
101-1425-8640.000	TELECOMMUNICATIONS	1,527	2,380	2,380	2,380
101-1425-8730.000	MILEAGE/CAR RENTAL	1,756	2,500	2,500	2,500
101-1425-8750.000	TRAINING	6,273	5,000	5,000	5,000

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget


 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

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Department 1425 - State's Attorney

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
101-1425-8816.000	LEASE EXPENSE	4,609	5,934	5,934	5,934
101-1425-8890.000	MISCELLANEOUS	2,190			
101-1425-8924.000	IT SOFTWARE		500		
TOTAL APPROPRIATIONS		1,793,659	2,029,696	2,138,438	1,952,420
NET OF REVENUES/ APPROPRIATIONS - 1425 - STATE'S ATTORNEY		(1,509,562)	(1,732,626)	(1,818,284)	(1,632,266)

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Frank L. Burs
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 JACKSON COUNTY CLERK'S OFFICE

Department 1450 - Circuit Clerk

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1450 - CIRCUIT CLERK					
ESTIMATED REVENUES					
101-1450-6562.000	CIRCUIT CLERK FEES	1,595	1,000	1,000	1,000
101-1450-6562.024	CIRCUIT CLERK - 10% FEE	260,222		180,000	180,000
101-1450-6562.025	CIRCUIT CLERK FILING FEE	101,371	90,000	90,000	90,000
101-1450-6605.000	MISCELLANEOUS REVENUE	1,024		1,500	1,500
TOTAL ESTIMATED REVENUES		364,212	91,000	272,500	272,500
APPROPRIATIONS					
101-1450-8102.000	ELECTED OFFICIAL - CIRCUIT CLERK	74,928	74,596	76,461	76,461
101-1450-8128.000	PERSONNEL	591,477	648,446	698,299	698,299
101-1450-8205.000	HEALTH INSURANCE	169,933	182,600	190,904	188,838
101-1450-8205.005	HSA	30,000	30,000	35,000	35,000
101-1450-8210.000	FICA/MEDICARE	48,424	49,500	59,270	59,270
101-1450-8215.000	IMRF	43,682	51,000	61,122	61,122
101-1450-8225.000	UNEMPLOYMENT	4,500	3,900	4,200	4,200
101-1450-8312.000	PRINTING & PHOTOCOPIES	802	600		
101-1450-8330.000	ADVERTISING/LEGAL NOTICES		250		
101-1450-8416.000	OFFICE SUPPLIES	2,232	2,200	2,000	2,000
101-1450-8425.000	FEES & TRAINING	595	600		
101-1450-8460.000	POSTAGE	7,854	10,000	10,000	8,000
101-1450-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	49,067	4,600	7,000	7,000
101-1450-8890.000	MISCELLANEOUS		4,000		
101-1450-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	(20,500)			
TOTAL APPROPRIATIONS		1,002,994	1,062,292	1,144,256	1,140,190
NET OF REVENUES/ APPROPRIATIONS - 1450 - CIRCUIT CLERK					
		(638,782)	(971,292)	(871,756)	(867,690)

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NOV 22 2024

Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1475 - Jury Commission

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1475 - JURY COMMISSION					
APPROPRIATIONS					
101-1475-8128.000	NON-BARGAINING	17,730	40,000	40,000	40,000
101-1475-8210.000	FICA/MEDICARE	1,368	3,060	3,060	3,060
101-1475-8341.000	JUROR FEES	30,000	130,000	130,000	130,000
101-1475-8416.000	OFFICE SUPPLIES	5,082	5,000	5,000	5,000
101-1475-8439.000	FOOD	11,964	22,000	22,000	22,000
101-1475-8460.000	POSTAGE	8,963	11,000	11,000	11,000
101-1475-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	5,650	6,000	6,000	6,000
TOTAL APPROPRIATIONS		80,757	217,060	217,060	217,060
NET OF REVENUES/					
APPROPRIATIONS - 1475 - JURY		(80,757)	(217,060)	(217,060)	(217,060)
COMMISSION					

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 NOV 22 2024
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 JACKSON COUNTY CLERK'S OFFICE

Department 1500 - Courts

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1500 - COURTS					
ESTIMATED REVENUES					
101-1500-6705.000	TRANSFER IN	6,001			
TOTAL ESTIMATED REVENUES		6,001			
APPROPRIATIONS					
101-1500-8106.000	COURT OPERATIONS DIRECTOR	65,540	75,000		
101-1500-8128.000	NON-BARGAINING	192,361	209,000	263,000	263,000
101-1500-8205.000	HEALTH INSURANCE	33,211	41,500	46,650	33,414
101-1500-8205.004	HSA FLEX MATCH	296			
101-1500-8205.005	HSA	2,500	5,000	5,000	5,000
101-1500-8210.000	FICA/MEDICARE	18,912	20,119	20,120	20,120
101-1500-8215.000	IMRF	21,304	22,340	20,409	20,409
101-1500-8225.000	UNEMPLOYMENT	2,700	1,200	900	900
101-1500-8324.000	PSYCHIATRIC	18,871	15,000	25,000	25,000
101-1500-8335.000	INTERPRETERS	2,980	4,000	4,000	4,000
101-1500-8350.001	CONTRACTUAL ATTORNEYS	173,161	250,000	250,000	250,000
101-1500-8350.002	APPOINTED COUNSEL	98,355	150,000	150,000	150,000
101-1500-8416.000	OFFICE SUPPLIES	5,249	6,000	6,000	6,000
101-1500-8425.000	JUDGES FEES & TREASURY REIMB	7,450	5,000	5,000	5,000
101-1500-8426.000	LEGAL BOOKS	4,012	25,000	25,000	25,000
101-1500-8460.000	POSTAGE	36	100	100	100
101-1500-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	5,207	7,500	7,500	7,500
101-1500-8750.000	TRAINING		5,000	5,000	5,000
101-1500-8882.000	INDIGENT EXPENSES	30,397	45,000	45,000	45,000
101-1500-8890.000	MISCELLANEOUS	6,194	4,000	6,000	6,000
101-1500-8925.000	IT SOFTWARE MAINTENANCE	735			
TOTAL APPROPRIATIONS		689,471	890,759	884,679	871,443
NET OF REVENUES/ APPROPRIATIONS - 1500 - COURTS					
		(683,470)	(890,759)	(884,679)	(871,443)

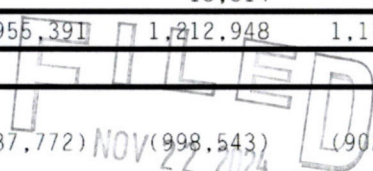
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Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE **40**

Department 1525 - Public Defender

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1525 - PUBLIC DEFENDER					
ESTIMATED REVENUES					
101-1525-6324.000	SALARY REIMBURSEMENT	114,543	112,119	208,905	208,905
101-1525-6566.000	PUBLIC DEFENDER FEES	8,269	5,000	5,000	5,000
101-1525-6566.020	PUBLIC DEFENDER RECORDS AUTOMATION FEE	552	500	500	500
101-1525-6600.001-FA0000000001	OTHER - ARPA REVENUE	15,000			
TOTAL ESTIMATED REVENUES		138,364	117,619	214,405	214,405
APPROPRIATIONS					
101-1525-8104.000	APPOINTED MEMBERS - PUBLIC DEFENDER	173,587	177,692	186,044	186,044
101-1525-8128.000	NON-BARGAINING	453,157	536,500	712,000	645,000
101-1525-8132.000	TEMPORARY PERSONNEL	23,819	25,000	25,000	25,000
101-1525-8205.000	HEALTH INSURANCE	92,954	87,048	95,752	77,132
101-1525-8205.005	HSA	2,500	2,500	7,500	7,500
101-1525-8210.000	FICA/MEDICARE	47,835	46,665	68,700	68,700
101-1525-8215.000	IMRF	46,197	44,836	69,688	69,688
101-1525-8225.000	UNEMPLOYMENT	3,000	2,400	2,700	2,700
101-1525-8312.000	PRINTING & PHOTOCOPIES	840	2,650	2,650	1,650
101-1525-8324.000	PSYCHIATRIC	2,925	8,500	8,500	3,500
101-1525-8335.000	PRESENTERS & INTERPRETERS	2,370	3,600	3,600	2,600
101-1525-8341.000	JUROR'S & WITNESS	1,162	1,500	1,500	1,500
101-1525-8342.000	REPORTS/RECORDS/TRANSCRIPTS/MICROFILMING	400	500	500	500
101-1525-8416.000	OFFICE SUPPLIES	5,132	4,000	4,000	2,000
101-1525-8426.000	LEGAL BOOKS	4,377	3,750	4,000	3,000
101-1525-8428.000	ASSOCIATION DUES	4,420	3,000	3,000	3,000
101-1525-8460.000	POSTAGE	1,233	1,500	750	750
101-1525-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT		500	500	500
101-1525-8730.000	MILEAGE/CAR RENTAL	751	500	500	500
101-1525-8750.000	TRAINING	441	1,250	1,250	1,250
101-1525-8816.000	LEASE EXPENSE	67			
101-1525-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)		1,500	1,500	1,500
101-1525-8926.000	TECHNOLOGY CONTRACTED SERVICES			13,314	13,314
TOTAL APPROPRIATIONS		867,167	955,391	1,212,948	1,117,328
NET OF REVENUES/					
APPROPRIATIONS - 1525 - PUBLIC		(728,803)	(837,772)	(998,543)	(902,923)
DEFENDER					

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget


 Frank L. Card
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1550 - Probation Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1550 - PROBATION SERVICES					
APPROPRIATIONS					
101-1550-8205.000	HEALTH INSURANCE	85,761	177,444	216,100	216,100
101-1550-8210.000	FICA/MEDICARE	42,276	61,928	66,023	66,023
101-1550-8215.000	IMRF	49,773	73,085	66,282	66,282
101-1550-8220.000	WORKERS COMPENSATION	9,921	3,674	3,524	3,524
101-1550-8302.000	1ST JUDICIAL CIRCUIT STAFFING	338,565	227,453	140,596	140,596
101-1550-8416.000	OFFICE SUPPLIES	9,793	1,000		
101-1550-8460.000	POSTAGE			1,880	1,880
101-1550-8610.000	JANITORIAL	1,332	700		
101-1550-8616.000	PEST CONTROL	1,436	1,000		
101-1550-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	111			
101-1550-8630.000	WATER	848	700		
101-1550-8635.000	ELECTRICITY/GAS	10,180	6,000		
101-1550-8640.000	TELECOMMUNICATIONS	11,288	5,000	8,310	8,310
101-1550-8730.000	MILEAGE/CAR RENTAL			373	373
101-1550-8816.000	LEASE EXPENSE	33,000	33,000	33,000	33,000
101-1550-8890.000	MISCELLANEOUS			7,498	7,498
TOTAL APPROPRIATIONS		594,284	590,984	543,586	543,586
NET OF REVENUES/ APPROPRIATIONS - 1550 - PROBATION SERVICES					
		(594,284)	(590,984)	(543,586)	(543,586)

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NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE 42

Department 1600 - Regional Office of Education

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 1600 - REGIONAL OFFICE OF EDUCATION					
ESTIMATED REVENUES					
101-1600-6334.000	COUNTY REIMBURSEMENT		106,841		
101-1600-6334.001	ALEXANDER COUNTY	4,473	8,372	8,470	8,470
101-1600-6334.002	PERRY COUNTY	22,840	44,363	42,277	42,277
101-1600-6334.003	PULASKI COUNTY	1,861	7,083	6,754	6,754
101-1600-6334.004	UNION COUNTY	8,164	31,744	31,040	31,040
TOTAL ESTIMATED REVENUES		37,338	198,403	88,541	88,541
APPROPRIATIONS					
101-1600-8128.000	NON-BARGAINING	79,984	94,100	82,800	82,800
101-1600-8205.000	HEALTH INSURANCE	19,132	30,205	23,900	23,900
101-1600-8205.005	HSA	2,518	4,625		
101-1600-8210.000	FICA/MEDICARE	6,042	7,200	6,400	6,400
101-1600-8215.000	IMRF	7,103	9,720	8,600	8,600
101-1600-8225.000	UNEMPLOYMENT	452	855	780	780
101-1600-8312.000	PRINTING & PHOTOCOPIES	1,104	1,500	1,500	1,500
101-1600-8416.000	OFFICE SUPPLIES	7,721	3,000	3,000	2,000
101-1600-8425.000	FEES & TRAINING	18,254	12,000	9,000	6,000
101-1600-8460.000	POSTAGE	1,378	1,500	1,500	1,500
101-1600-8620.000	RENT/MORTGAGE			36,000	36,000
101-1600-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	1,762	2,400	2,500	2,500
101-1600-8640.000	TELECOMMUNICATIONS	6,487	2,800	2,800	2,800
101-1600-8730.000	MILEAGE/CAR RENTAL	11,116	12,000	12,000	11,000
101-1600-8816.000	LEASE EXPENSE		15,000		
TOTAL APPROPRIATIONS		163,053	196,905	190,780	185,780
NET OF REVENUES/ APPROPRIATIONS - 1600 - REGIONAL OFFICE OF EDUCATION					
		(125,715)	1,498	(102,239)	(97,239)

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NOV 22 2024

Fund 102 - Tort Liability

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES					
102-1100-6110.000	GENERAL PROPERTY TAXES - LIAB INS	675,422	600,000	600,000	600,000
TOTAL ESTIMATED REVENUES		675,422	600,000	600,000	600,000
APPROPRIATIONS					
102-1125-8370.000	PROPERTY & LIABILITY PREMIUM	529,442	580,735	700,000	758,476
102-1125-8370.001	DEDUCTIBLES	17,480	19,265	25,000	25,000
TOTAL APPROPRIATIONS		546,922	600,000	725,000	783,476
NET OF REVENUES/ APPROPRIATIONS - FUND 102		128,500		(125,000)	(183,476)

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NOV 22 2024
Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 103 - Worker's Compensation

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 103 - WORKER'S COMENSATION					
ESTIMATED REVENUES					
103-1100-6115.000	GENERAL PROPERTY TAXES - WORK COMP	690,368	550,000	450,000	450,000
TOTAL ESTIMATED REVENUES		690,368	550,000	450,000	450,000
APPROPRIATIONS					
103-1125-8372.000	WORKERS COMPENSATION PREMIUM	550,323	470,000	450,000	450,000
TOTAL APPROPRIATIONS		550,323	470,000	450,000	450,000
NET OF REVENUES/ APPROPRIATIONS - FUND 103		140,045	80,000		

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NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 104 - Unemployment Insurance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 104 - UNEMPLOYMENT INSURANCE					
ESTIMATED REVENUES					
104-1100-6120.000	GENERAL PROPERTY TAXES - UNEMPLOY	112,640	100,000		
104-1100-6190.000	OTHER REIMBURSEMENTS	8,100			
104-1100-6405.000	INTEREST	3,422			
TOTAL ESTIMATED REVENUES		124,162	100,000		
APPROPRIATIONS					
104-1125-8225.000	UNEMPLOYMENT	93,650	103,000	100,000	100,000
TOTAL APPROPRIATIONS		93,650	103,000	100,000	100,000
NET OF REVENUES/ APPROPRIATIONS - FUND 104		30,512	(3,000)	(100,000)	(100,000)

FILED
NOV 22 2024
Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 105 - Social Security

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 105 - SOCIAL SECURITY					
ESTIMATED REVENUES					
105-1100-6125.000	GENERAL PROPERTY TAXES - FICA/MED	266,542	300,000	1,000,000	1,000,000
105-1100-6405.000	INTEREST	9,710			
105-1100-6705.000	TRANSFER IN	(800,221)			
TOTAL ESTIMATED REVENUES		(523,969)	300,000	1,000,000	1,000,000
APPROPRIATIONS					
105-1100-8845.000	TRANSFER OUT		1,480,000	850,000	850,000
TOTAL APPROPRIATIONS			1,480,000	850,000	850,000
NET OF REVENUES/ APPROPRIATIONS - FUND 105		(523,969)	(1,180,000)	150,000	150,000

FILED
NOV 22 2024
Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 106 - Retirement IMRF

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 106 - RETIREMENT IMRF					
ESTIMATED REVENUES					
106-1100-6130.000	GENERAL PROPERTY TAXES - IMRF	1,407,035	1,250,000	500,000	500,000
106-1100-6705.000	TRANSFER IN	(906,856)			
TOTAL ESTIMATED REVENUES		500,179	1,250,000	500,000	500,000
APPROPRIATIONS					
106-1100-8845.000	TRANSFER OUT		1,677,000	950,000	950,000
TOTAL APPROPRIATIONS			1,677,000	950,000	950,000
NET OF REVENUES/ APPROPRIATIONS - FUND 106		500,179	(427,000)	(450,000)	(450,000)

FILED
NOV 22 2024
Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 114 - River Levee

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 114 - RIVER LEVEE					
ESTIMATED REVENUES					
114-1100-6405.000	INTEREST	6,493	3,000		
TOTAL ESTIMATED REVENUES		6,493	3,000		
APPROPRIATIONS					
114-1100-8905.000	CLAIMS		208,000	208,000	208,000
TOTAL APPROPRIATIONS			208,000	208,000	208,000
NET OF REVENUES/ APPROPRIATIONS - FUND 114		6,493	(205,000)	(208,000)	(208,000)

FILED
NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 115 - Debt Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 115 - DEBT SERVICE					
ESTIMATED REVENUES					
115-1100-6105.000	PROPERTY TAXES	188,199	200,000	190,000	190,000
115-1100-6405.000	INTEREST	3,622			
TOTAL ESTIMATED REVENUES		191,821	200,000	190,000	190,000
APPROPRIATIONS					
115-1100-8810.000	BONDS: RIVER LEVEE	165,000	182,340	175,000	175,000
115-1100-8815.000	INTEREST EXPENSE	15,795	17,660	15,000	15,000
TOTAL APPROPRIATIONS		180,795	200,000	190,000	190,000
NET OF REVENUES/ APPROPRIATIONS - FUND 115		11,026			

FILED
NOV 22 2024
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 3000 - COUNTY HIGHWAY					
ESTIMATED REVENUES					
300-3000-5105.000	PROPERTY TAXES	735,441	908,726	810,000	810,000
300-3000-5310.002	FEDERAL - CONST ENG/MAT'L TESTING		15,356	15,000	
300-3000-5315.000	NON-MFT REIMBURSEMENT	54,692	32,046	50,000	50,000
300-3000-5328.000	FUEL REIMBURSEMENT	24,472	19,047	15,000	15,000
300-3000-5333.006	CE SALARY REIMBURSEMENT	61,125	124,700	129,700	133,500
300-3000-5333.007	LABOR, EQUIPMENT & MATERIAL	717,152	764,042	600,000	600,000
300-3000-5335.006	MAINTENANCE ENGINEER	75,064	66,909	70,000	70,000
300-3000-5390.000	VARIOUS/OTHER	14,451	29,762	130,000	30,000
300-3000-5405.000	INTEREST	14,562	71,904	65,000	70,000
300-3000-5613.000	LANDFILL REIMBURSEMENTS			15,000	15,000
TOTAL ESTIMATED REVENUES		1,696,959	2,032,492	1,899,700	1,793,500

APPROPRIATIONS					
300-3000-8132.000	TEMPORARY PERSONNEL	39,947	27,837	46,500	46,500
300-3000-8134.000	COUNTY ENGINEER	122,580	125,049	129,700	133,500
300-3000-8140.000	ENGINEER	67,746	69,757	72,350	74,450
300-3000-8142.000	OFFICE MANAGER	44,790	46,785	49,250	51,725
300-3000-8144.000	MAINTENANCE EMPLOYEES	536,833	539,921	608,290	633,670
300-3000-8205.000	HEALTH INSURANCE	187,320	176,638	205,000	195,000
300-3000-8205.005	HSA	15,000	17,500	20,000	20,000
300-3000-8210.000	FICA/MEDICARE	58,877	58,441	65,500	68,500
300-3000-8215.000	IMRF	76,515	55,676	63,000	69,500
300-3000-8225.000	UNEMPLOYMENT	(4,075)	3,900	4,500	4,500
300-3000-8230.000	UNIFORM ALLOWANCE	1,602	1,703	3,750	3,750
300-3000-8300.000	CONTRACTUAL SERVICES	2,503	1,853	3,000	3,000
300-3000-8330.000	ADVERTISING/LEGAL NOTICES	2,255	2,576	2,500	2,500
300-3000-8331.000	PRELIMINARY ENGINEERING	18,938	8,318	25,000	25,000
300-3000-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING			5,000	15,000
300-3000-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES		363	20,000	20,000
300-3000-8334.001	CONSTRUCTION SECTION-MAINTENANCE	19,208	1,600	25,000	25,000

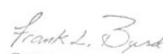
Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget

FILED
NOV 22 2024
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Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
300-3000-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION	47,743	1,171	25,000	25,000
300-3000-8336.000	EQUIPMENT LEASE	13,800	15,000	42,000	20,000
300-3000-8336.001	CAPITAL EQUIPMENT LEASES	26,666	26,666		
300-3000-8338.000	HIGHWAY REPAIRS & MAINTENANCE	66,479	42,961	30,000	30,000
300-3000-8416.000	OFFICE SUPPLIES	5,549	6,502	6,000	6,000
300-3000-8417.000	OTHER SUPPLIES	39,207	48,142	50,000	50,000
300-3000-8418.000	MATERIALS	6,048			
300-3000-8418.305	SIGNS,POSTS/HARDWARE	22,014	24,674	25,000	25,000
300-3000-8425.000	FEES & TRAINING	450	1,987	2,500	3,000
300-3000-8450.001	FUEL-GASOLINE	31,927	26,345	35,000	35,000
300-3000-8450.002	FUEL-DIESEL	118,043	103,996	100,000	110,000
300-3000-8500.035	CAPITAL OUTLAY - BUILDING IMPROVEMENT		150,390	50,000	50,000
300-3000-8500.050	CAPITAL OUTLAY - MOVABLE EQUIP			275,000	90,000
300-3000-8500.060	CAPITAL OUTLAY - COMPUTER				1,500
300-3000-8500.070	CAPITAL OUTLAY - VEHICLES		47,053	350,000	175,000
300-3000-8505.000	EQUIPMENT < \$5,000	2,499		2,500	2,500
300-3000-8505.001	BUILDING IMPROVEMENT < \$5,000	3,888	4,923	2,500	2,500
300-3000-8505.002	MOVABLE EQUIPMENT < \$5,000	1,149	1,364	2,500	2,500
300-3000-8590.000	DEPRECIATION EXPENSE-INFRASTRUCTURE	155,964	155,964		
300-3000-8610.000	JANITORIAL	1,713	1,782	2,000	2,000
300-3000-8616.000	PEST CONTROL	410	500	400	1,000
300-3000-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	36,269	38,856	50,000	50,000
300-3000-8626.000	VEHICLE REPAIR	37,952	51,866	50,000	50,000
300-3000-8627.000	TIRES/TIRE REPAIR	17,871	12,400	20,000	20,000
300-3000-8630.000	WATER	670	666	800	8,000
300-3000-8635.000	ELECTRICITY/GAS	17,217	13,758	16,000	16,000
300-3000-8640.000	TELECOMMUNICATIONS	3,789	3,555	2,500	3,000
300-3000-8645.000	INTERNET	5,297	8,060	9,000	9,000
300-3000-8655.000	WASTE DISPOSAL			1,200	2,000
300-3000-8720.000	LODGING & PER DIEM	837	664	2,500	2,500
300-3000-8730.000	MILEAGE/CAR RENTAL	300	500	2,500	2,500
300-3000-8750.000	TRAINING	808	339	2,000	2,000
300-3000-8890.000	MISCELLANEOUS	57,217			
300-3000-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	430	873	1,250	500
300-3000-8923.000	IT HARDWARE MAINTENANCE			1,250	500
300-3000-8924.000	IT SOFTWARE			500	1,500
300-3000-8925.000	IT SOFTWARE MAINTENANCE			500	500
TOTAL APPROPRIATIONS		1,912,245	1,928,874	2,508,740	2,190,595

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget


 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

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Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
NET OF REVENUES/					
APPROPRIATIONS - 3000 -		(215,286)	103,618	(609,040)	(397,095)
COUNTY HIGHWAY					

FILED
NOV 22 2024

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, New Bridge

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 3100 - NEW BRIDGE					
ESTIMATED REVENUES					
300-3100-5105.000	PROPERTY TAXES	60,193	74,438	66,500	66,500
300-3100-5305.002	STATE - CONST ENG/MAT'L TESTING			7,500	
300-3100-5315.000	NON-MFT REIMBURSEMENT	36,737	32,112	25,000	20,000
300-3100-5315.003	LOCAL TWP - UTILITY ADJ			2,500	
300-3100-5315.005	LOCAL TWP - ROW			5,000	
300-3100-5405.000	INTEREST	16,291	13,869	10,000	15,000
TOTAL ESTIMATED REVENUES		113,221	120,419	116,500	101,500
APPROPRIATIONS					
300-3100-8331.000	PRELIMINARY ENGINEERING		5,123	45,000	55,000
300-3100-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING		229		
300-3100-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES		459		
300-3100-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION		23,491	70,000	70,000
300-3100-8340.002	CULVER/BRIDGE REPAIR-TOWNSHIP	46,585	55,832	60,000	85,000
300-3100-8418.000	MATERIALS	6,867	5,653		
300-3100-8418.234	CULVERTS		8,641	30,000	50,000
TOTAL APPROPRIATIONS		53,452	99,428	205,000	260,000
NET OF REVENUES/ APPROPRIATIONS - 3100 - NEW BRIDGE					
		59,769	20,991	(88,500)	(158,500)

FILED
NOV 22 2024

Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, Federal Aid Matching

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 3200 - FEDERAL AID MATCHING					
ESTIMATED REVENUES					
300-3200-5105.000	PROPERTY TAXES	363,960	442,994	408,000	428,400
300-3200-5405.000	INTEREST	148,580	39,169	25,000	50,000
TOTAL ESTIMATED REVENUES		512,540	482,163	433,000	478,400
APPROPRIATIONS					
300-3200-8331.000	PRELIMINARY ENGINEERING	97,503	58,454	250,000	250,000
300-3200-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING	14,166	1,221	45,000	100,000
300-3200-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES			35,000	35,000
300-3200-8334.001	CONSTRUCTION SECTION-MAINTENANCE			15,000	25,000
300-3200-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION	231,930	111,632	600,000	800,000
300-3200-8596.000	RIGHT OF WAY			100,000	50,000
TOTAL APPROPRIATIONS		343,599	171,307	1,045,000	1,260,000
NET OF REVENUES/ APPROPRIATIONS - 3200 - FEDERAL AID MATCHING					
		168,941	310,856	(612,000)	(781,600)

FILED
 NOV 22 2024
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, County Motor Fuel

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 3300 - COUNTY MOTOR FUEL					
ESTIMATED REVENUES					
300-3300-5305.006	COUNTY ENGINEER SALARY REIMBURSEMENT	61,125	62,350	129,700	133,500
300-3300-5315.000	LOCAL TOWNSHIPS	46,406	28,436	10,000	35,000
300-3300-5335.000	TOWNSHIP MFT	118,863	167,616	60,000	30,000
300-3300-5405.000	INTEREST	26,620	123,838	100,000	125,000
300-3300-5605.000	MFT MONTHLY ALLOTMENTS	583,479	525,395	585,000	600,000
300-3300-5607.000	TRF MONTHLY ALLOTMENTS	438,327	466,690	435,000	475,000
300-3300-5610.000	COUNTY CONSOLIDATE/NEEDY TOWNSHIP ALLOT	277,278	273,099	275,000	275,000
TOTAL ESTIMATED REVENUES		1,552,098	1,647,424	1,594,700	1,673,500
APPROPRIATIONS					
300-3300-8134.000	COUNTY ENGINEER	122,250	124,700	129,700	133,500
300-3300-8334.000	CONSTRUCTION SECTION			900,000	
300-3300-8334.001	CONSTRUCTION SECTION-MAINTENANCE				400,000
300-3300-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION				1,500,000
300-3300-8338.001	LABOR	355,924	279,220	250,000	250,000
300-3300-8338.002	EQUIPMENT	328,618	207,450	250,000	250,000
300-3300-8418.204	BIT AGG MIX-FOB	170,265		20,000	150,000
300-3300-8418.211	CSE AGG-POD			20,000	10,000
300-3300-8418.212	CSE AGG-FOB	54,404	94,995	120,000	50,000
300-3300-8418.213	RIPRAP-POD		4,270		
300-3300-8418.214	RIPRAP-FOB	22,429	10,179	20,000	15,000
300-3300-8418.216	FINE AGG-FOB	21,370	3,960	25,000	20,000
300-3300-8418.221	LIQ EMUL/MIXER-POD		155,591	195,000	150,000
300-3300-8418.222	LIQ EMUL SEAL COAT-POD	126,892	129,440	150,000	75,000
300-3300-8418.223	CSE AGG SEAL COAT-POD	62,505	58,559	90,000	50,000
300-3300-8418.225	BIT SURF TR SPEC-POD		292,237	125,000	125,000
300-3300-8418.231	STRIPING	60,000	68,360	65,000	70,000
300-3300-8418.232	BULK SALT	53,275	67,616	60,000	60,000
300-3300-8418.303	CULVERTS			25,000	25,000
TOTAL APPROPRIATIONS		1,377,932	1,496,577	2,444,700	3,333,500
NET OF REVENUES/ APPROPRIATIONS - 3300 - COUNTY MOTOR FUEL					
		174,166	150,847	(850,000)	(1,660,000)

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget**56**

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NOV 22 2024
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 400 - COUNTY HEALTH					
ESTIMATED REVENUES					
400-8400-3110.000	FED GR - DEPT OF AG & NUTRITION	293,256	298,510	320,361	320,361
400-8400-3120.000	FED GR - DHHS	1,331,007	1,262,858	1,228,445	1,228,445
400-8400-3125.000-218000000000	FED GR - CDC	5,713			
400-8400-3125.000-406000000000	FED GR - CDC	14,211		87,395	87,395
400-8400-3125.000-861000000000	FED GR - CDC	53,386		100,000	100,000
400-8400-3150.000	FED GR - ENVIRON PROTECT AGENCY	150	200	200	200
400-8400-3160.000	FED GR - COUNTY ARPA	260,083	277,318		
400-8400-3190.000	FED - OTHER	215,002	15,000		
400-8400-3230.000	ST GR - IDPH	518,963	611,926	714,539	714,539
400-8400-3231.000	ST GR IDPH - LHP	233,072	250,000	210,000	210,000
400-8400-3240.000	ST GR - IEPA	66,985	73,416	73,416	73,416
400-8400-3330.000	OTH GR - SIU	86,680	100,000	100,000	100,000
400-8400-3390.000	OTH GR - OTHER	31,900	900	1,100	1,100
400-8400-3400.000	ENVIRONMENTAL HEALTH FEES	118,401	111,900	117,950	117,950
400-8400-3440.000	EH FEE - SIU FOOD CONTRACTS	6,475	5,050	5,050	5,050
400-8400-3500.000	PRIVATE PAY FEES	121,664	328,200	656,400	656,400
400-8400-3610.000	3RD PARTY FEES - CONS/HOPE	7,431			
400-8400-3620.000	3RD PARTY FEES - BCBS	62,062			
400-8400-3630.000	3RD PARTY FEES - HEALTH ALLIANCE	25,564			
400-8400-3640.000	3RD PARTY FEE - HEALTH LINK	79,758			
400-8400-3650.000	3RD PARTY FEES - CIGNA	11,951			
400-8400-3660.000	3RD PARTY FEES - HUMANA	10,975			
400-8400-3670.000	3RD PARTY FEES - UNITED/UMR	27,197			
400-8400-3690.000	3RD PARTY FEES - MO/MER/ILCARE	27,324			
400-8400-3700.000	3RD PARTY FEES - AETNA	109,155			
400-8400-3750.000	3RD PARTY FEES - MISCELLANEOUS	5,069			
400-8400-3760.000	3RD PARTY FEES - MEDICAID	1,972			
400-8400-3770.000	3RD PARTY FEES - MEDICARE	242,834			
400-8400-3800.000	TRANSFERS - CO SOLID WASTE	336,683	357,721	419,016	419,016
400-8400-3907000	OTHER INCOME	46,962			

FILED
NOV 22 2024

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
400-8400-3908.000	SPACE	2,800	2,800	2,800	2,800
400-8400-3999.000	MISCELLANEOUS INCOME	4,475			
400-8500-3500.000	PRIVATE PAY FEES	30			
400-8500-3620.000	3RD PARTY FEES - BCBS	413			
400-8500-3670.000	3RD PARTY FEES - UNITED/UMR	17			
400-8500-3690.000	3RD PARTY FEES - MO/MER/ILCARE	1,401			
400-8500-3700.000	3RD PARTY FEES - AETNA	711			
400-8500-3760.000	3RD PARTY FEES - MEDICAID	105			
400-8500-3901.000	PROPERTY TAX	721,647	730,000	643,107	643,107
400-8500-3903.000	INTEREST	71,628	40,000	66,000	66,000
400-8500-3999.000	MISCELLANEOUS INCOME	24,215	2,000	400	400
TOTAL ESTIMATED REVENUES		5,179,327	4,467,799	4,746,179	4,746,179

APPROPRIATIONS

400-8400-8100.000	SALARY & WAGES	2,063,007	2,429,226	2,506,564	2,506,564
400-8400-8205.000	HEALTH INSURANCE	403,697	564,074	513,279	513,279
400-8400-8210.000	FICA/MEDICARE	154,702	185,836	191,752	191,752
400-8400-8215.000	IMRF	147,969	182,192	194,259	194,259
400-8400-8225.000	UNEMPLOYMENT		25,000	28,000	28,000
400-8400-8308.000	MISCELLANEOUS SUBCONTRACT	11,646	3,640	2,730	2,730
400-8400-8310.000	ENVIRONMENTAL HLTH SUBCONTRACT	117,123	124,500	134,720	134,720
400-8400-8312.000	PRINTING & PHOTOCOPIES	12,339	5,086	9,648	9,648
400-8400-8325.000	LABORATORY	28,840	19,912	1,500	1,500
400-8400-8330.000	ADVERTISING/LEGAL NOTICES	32,258	18,100	27,044	27,044
400-8400-8340.000	SUBCONTRACT - HIV	20,470	229,289	207,179	207,179
400-8400-8345.000	HEALTH EDUCATION SUBCONTRACT	87,492	60,400	79,500	79,500
400-8400-8357.000	CONT - OUTPAT AMB	26,611			
400-8400-8358.000	CONT - HEARTLAND CLINIC	268			
400-8400-8360.000	CONT - ORAL HEALTH	17,108			
400-8400-8363.000	CONT - CONSUMER REP	301			
400-8400-8364.000	DIRECT HOUSING	68,651			
400-8400-8365.000	DIRECT FOOD BANK	60,172			
400-8400-8366.000		17,010			
400-8400-8367.000	DIR EMERG FIN ASSIST	15,245			
400-8400-8368.000	MENTAL HEALTH SVC	898			
400-8400-8415.000	IT SUPPLIES	1,218	3,150	5,150	5,150

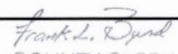
Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
400-8400-8416.000	OFFICE SUPPLIES	9,948	5,178	9,706	9,706
400-8400-8417.000	OTHER SUPPLIES	80,003	9,819	28,394	28,394
400-8400-8420.000	VACCINE FOR CHILDREN	46,962	32,000	47,000	47,000
400-8400-8421.000	MEDICAL SUPPLIES	5,705	2,549	7,585	7,585
400-8400-8422.000	MEDICINE & VACCINE	643,858	140,250	393,900	393,900
400-8400-8425.000	FEES & TRAINING	51,489	11,850	23,088	23,088
400-8400-8460.000	POSTAGE	3,218	2,996	4,357	4,357
400-8400-8501.000	F/A - \$5,000 & > PER UNIT	7,410			
400-8400-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	749	475	1,650	1,650
400-8400-8640.000	TELECOMMUNICATIONS	15,470	15,790	17,464	17,464
400-8400-8645.000	INTERNET	2,394	2,394	2,394	2,394
400-8400-8720.000	LODGING & PER DIEM	3,027	3,400	4,337	4,337
400-8400-8730.000	MILEAGE/CAR RENTAL	15,881	17,489	18,964	18,964
400-8400-8850.000- 82800000000	ACCRUED ABSENCE	233			
400-8400-8990.000	OTHER EXPENSE	5,843	4,826	22,035	22,035
400-8500-8100.000	SALARY & WAGES	243,898			
400-8500-8205.000	HEALTH INSURANCE	69,239			
400-8500-8210.000	FICA/MEDICARE	19,325			
400-8500-8215.000	IMRF	18,473			
400-8500-8225.000	UNEMPLOYMENT	27,990			
400-8500-8305.000- 46000000000	INFORMATION TECHNOLOGIES	19,903	47,100	41,700	41,700
400-8500-8308.000	MISCELLANEOUS SUBCONTRACT	15,676	1,900	1,500	1,500
400-8500-8312.000	PRINTING & PHOTOCOPIES	4,322	4,800	2,400	2,400
400-8500-8330.000	ADVERTISING/LEGAL NOTICES	551			
400-8500-8390.000	BAD DEBT EXPENSE	44,726	5,000	5,000	5,000
400-8500-8415.000	IT SUPPLIES	7,712	2,500	3,885	3,885
400-8500-8416.000	OFFICE SUPPLIES	2,497	4,900	4,850	4,850
400-8500-8417.000	OTHER SUPPLIES	19,644	9,500	12,600	12,600
400-8500-8421.000	MEDICAL SUPPLIES	2,776		1,500	1,500
400-8500-8425.000	FEES & TRAINING	83,231	60,400	81,200	81,200
400-8500-8460.000	POSTAGE	560	600	650	650
400-8500-8501.000-46000000000	F/A - \$5,000 & > PER UNIT	19,354	102,027		
400-8500-8610.000	JANITORIAL	29,439	31,000	31,775	31,775
400-8500-8615.000-48000000000	LAWN CARE/SNOW REMOVAL	12,610	12,500	12,700	12,700
400-8500-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	5,434	6,000	4,500	4,500
400-8500-8630.000	WATER	938	925	1,200	1,200

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget


 COUNTY CLERK
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Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
400-8500-8635.000	ELECTRICITY	19,085	21,000	22,000	22,000
400-8500-8636.000	GAS	699	1,400	1,200	1,200
400-8500-8640.000	TELECOMMUNICATIONS	4,246	5,232	7,040	7,040
400-8500-8645.000	INTERNET	2,394	2,394	2,394	2,394
400-8500-8650.000	BUILD REP & MAINT	47,577	20,000	13,336	13,336
400-8500-8680.000	FACILITIES COST ALLOCATION	(268)			
400-8500-8720.000	LODGING & PER DIEM	570	300	600	600
400-8500-8730.000	MILEAGE/CAR RENTAL	2,616	1,775	2,450	2,450
400-8500-8740.000	ADMINISTRATOR TRAVEL	1,642	1,000	500	500
400-8500-8850.000	ACCRUED ABSENCE	34,079	7,500	2,500	2,500
400-8500-8851.000	ACCRUED COMP TIME	1,573			
400-8500-8880.000	ADMIN COST		14,600	1,000	1,000
400-8500-8990.000	OTHER EXPENSE	6,162	4,025	5,500	5,500
TOTAL APPROPRIATIONS		4,947,888	4,467,799	4,746,179	4,746,179
NET OF REVENUES/ APPROPRIATIONS - FUND 400		231,439			

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Fund 410 - Health Tuberculosis

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 410 - COUNTY HEALTH TUBERCULOSIS					
ESTIMATED REVENUES					
410-0000-3500.000	PRIVATE PAY FEES	11,850	7,200	11,000	10,500
410-0000-3901.000	PROPERTY TAX	54,768	50,000	44,500	49,000
410-0000-3903.000	INTEREST	6,422	2,400	5,000	5,000
TOTAL ESTIMATED REVENUES		73,040	59,600	60,500	64,500
APPROPRIATIONS					
410-0000-8100.000	SALARY & WAGES	22,739	34,257	40,531	40,531
410-0000-8205.000	HEALTH INSURANCE	3,072	4,473	4,609	4,609
410-0000-8210.000	FICA/MEDICARE	1,701	2,621	3,101	3,101
410-0000-8215.000	IMRF	1,617	2,569	3,141	3,141
410-0000-8312.000	PRINTING & PHOTOCOPIES	45	50	50	50
410-0000-8325.000	LABORATORY		200	100	200
410-0000-8326.000	X-RAY/RADIOLOGY	100	200	100	150
410-0000-8335.000-12200000000	PRESENTERS & INTERPRETERS		100		100
410-0000-8415.000	IT SUPPLIES	3,496	3,200	1,000	3,000
410-0000-8421.000	MEDICAL SUPPLIES	32	500	150	150
410-0000-8422.000	MEDICINE & VACCINE	3,357	4,000	3,543	3,543
410-0000-8425.000	FEES & TRAINING		500	200	500
410-0000-8460.000	POSTAGE	43	50	50	50
410-0000-8600.000	FACILITIES		3,905	1,000	2,400
410-0000-8640.000	TELECOMMUNICATIONS	72	75	75	75
410-0000-8680.000	FACILITIES COST ALLOCATION	2,800	2,800	2,800	2,800
410-0000-8730.000	MILEAGE/CAR RENTAL		100	50	100
TOTAL APPROPRIATIONS		39,074	59,600	60,500	64,500
NET OF REVENUES/ APPROPRIATIONS - FUND 410		33,966			

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Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 500 - AMBULANCE					
ESTIMATED REVENUES					
500-1100-4105.000	GENERAL PROPERTY TAXES	742,908	660,000	660,000	923,615
500-1100-4130.000	IMRF				263,615
500-5000-4390.000	GRANTS	200,000		13,436	13,436
500-5000-4405.000	INTEREST	119,050	80,000	60,000	60,000
500-5000-4410.000	SALE OF FIXED ASSETS		1,000	1,000	1,000
500-5000-4502.000	SERVICE CHARGES	10,170,867	10,200,000	10,435,200	10,435,200
500-5000-4503.000	CONTRACTUAL ALLOWANCE	(5,126,467)	(4,894,625)	(4,980,000)	(4,980,000)
500-5000-4510.000	COLLECTION OF BAD DEBT	32,116	31,000	31,000	31,000
500-5000-4540.000	FEES	7,509	6,000	8,000	8,000
500-5000-4600.001-FA0000000001	OTHER - ARPA REVENUE		76,500	166,646	166,646
500-5000-4605.000	MISCELLANEOUS REVENUE	13,059	15,000	15,000	15,000
500-5000-4610.000	DONATIONS	164	500	500	500
TOTAL ESTIMATED REVENUES		6,159,206	6,175,375	6,410,782	6,938,012

APPROPRIATIONS					
500-5000-8110.000	AFSCME CONTRACT	1,473,763	1,675,400	1,708,908	1,708,908
500-5000-8112.000	AFSCME OVERTIME	577,511	540,000	625,100	600,882
500-5000-8130.000	NON-BARGAINING UNIT - OVERTIME		1,000	1,000	1,000
500-5000-8142.000	OFFICE MANAGER	54,964	56,756	59,594	59,594
500-5000-8146.000	DIRECTOR	96,907	102,467	105,547	105,547
500-5000-8148.000	ASSISTANT DIRECTOR	91,825	88,543	91,199	91,199
500-5000-8150.000	SUPERVISORS	432,339	405,000	532,340	532,340
500-5000-8152.000	OFFICE PERSONNEL	121,429	124,969	128,718	128,718
500-5000-8156.000	FLEET MECHANIC	49,426	51,856	53,412	53,412
500-5000-8158.000	HOLIDAY	114,324	114,000	115,500	115,500
500-5000-8205.000	HEALTH INSURANCE	448,365	528,000	540,000	540,000
500-5000-8205.005	HSA	65,000	85,000	85,000	85,000
500-5000-8210.000	FICA/MEDICARE	225,469	241,739	259,992	259,992
500-5000-8215.000	IMRF	223,686	242,371	263,615	263,615
500-5000-8225.000	UNEMPLOYMENT	16,200	17,500	16,800	16,800

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 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
500-5000-8230.000	UNIFORM ALLOWANCE	53,191	33,000	33,000	33,000
500-5000-8235.000	PRE-EMPLOYMENT EXPENSE	4,219	3,500	5,000	5,000
500-5000-8322.000	OCCUPATIONAL SAFETY	1,321	1,000	3,500	3,500
500-5000-8330.000	ADVERTISING/LEGAL NOTICES		2,500	500	500
500-5000-8350.000	LEGAL COUNSEL	25,000	25,000	25,000	25,000
500-5000-8390.000	BAD DEBT EXPENSE	551,067	898,960	659,750	659,750
500-5000-8416.000	OFFICE SUPPLIES	8,871	9,500	9,000	9,000
500-5000-8421.000	MEDICAL SUPPLIES	113,276	117,000	121,000	121,000
500-5000-8450.000	VEHICLE FUEL	108,802	101,850	111,000	111,000
500-5000-8460.000	POSTAGE	3,932	5,500	5,000	5,000
500-5000-8500.020	CAPITAL OUTLAY - BUILDING	440,188			
500-5000-8500.035	CAPITAL OUTLAY - BUILDING IMPROVEMENT	23,870	250,000	250,000	250,000
500-5000-8500.050	CAPITAL OUTLAY - MOVABLE EQUIP		100,000	15,000	15,000
500-5000-8500.070	CAPITAL OUTLAY - VEHICLES	432,183	421,980	240,000	240,000
500-5000-8505.000	EQUIPMENT < \$5,000	5,759	15,000	10,000	10,000
500-5000-8505.002	MOVABLE EQUIPMENT < \$5,000	599	10,000	5,000	5,000
500-5000-8515.000	DEPRECIATION EXPENSE-LAND IMPROVEMENT	1,904	1,904	1,760	1,760
500-5000-8520.000	DEPRECIATION EXPENSE-BUILDING	17,712	14,788	17,711	17,711
500-5000-8535.000	DEPRECIATION EXPENSE - BUILDING IMPROVE	5,110	2,106	7,327	7,327
500-5000-8550.000	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	22,202	22,149	36,729	36,729
500-5000-8570.000	DEPRECIATION EXPENSE - VEHICLES		184,162	194,630	194,630
500-5000-8610.000	JANITORIAL	4,372	5,500	5,500	5,500
500-5000-8615.000	LAWN CARE/SNOW REMOVAL	3,560	2,835	3,600	3,600
500-5000-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	43,076	30,000	35,000	35,000
500-5000-8625.020	MAINTENANCE & REPAIRS-BUILDING	59,004	50,000	45,000	45,000
500-5000-8626.000	VEHICLE REPAIR	71,583	55,000	67,500	67,500
500-5000-8630.000	WATER	1,351	1,500	1,750	1,750
500-5000-8635.000	ELECTRICITY/GAS	34,680	25,000	25,000	25,000
500-5000-8640.000	TELECOMMUNICATIONS	22,946	23,000	24,200	24,200
500-5000-8655.000	WASTE DISPOSAL	318	500	500	500
500-5000-8750.000	TRAINING	28,926	30,000	30,000	30,000
500-5000-8816.000	LEASE EXPENSE	280,236	287,252	288,500	288,500
500-5000-8880.000	ADMIN COST	25,000	45,000	45,000	60,000
500-5000-8890.000	MISCELLANEOUS	3,227	6,500	6,500	6,500
500-5000-8891.000	CONTINGENCY	6,092	51,500	51,500	51,500

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Frank L. Byrd
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Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
500-5000-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	4,920	5,000	5,000	5,000
500-5000-8923.000	IT HARDWARE MAINTENANCE		2,500	2,500	2,500
500-5000-8924.000	IT SOFTWARE		2,500	2,500	2,500
500-5000-8925.000	IT SOFTWARE MAINTENANCE	72,325	75,000	82,000	82,000
500-5000-8926.000	TECHNOLOGY CONTRACTED SERVICES	25,000	25,000	25,000	25,000
TOTAL APPROPRIATIONS		6,497,030	7,218,087	7,084,182	7,074,964
NET OF REVENUES/ APPROPRIATIONS - FUND 500		(337,824)	(1,042,712)	(673,400)	(136,952)

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Fund 610 - Senior Social Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 610 - SENIOR CITIZEN SOCIAL SERVICES					
ESTIMATED REVENUES					
610-6100-6100.000	GENERAL PROPERTY TAXES	78,733	70,000	90,000	90,000
TOTAL ESTIMATED REVENUES		78,733	70,000	90,000	90,000
APPROPRIATIONS					
610-6100-8845.000	TRANSFER OUT	219			
610-6100-8890.000	MISCELLANEOUS	73,487	70,000	90,000	90,000
TOTAL APPROPRIATIONS		73,706	70,000	90,000	90,000
NET OF REVENUES/ APPROPRIATIONS - FUND 610		5,027			

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Fund 620 - Mental Health 708 Board

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 620 - MENTAL HEALTH 708 BOARD					
ESTIMATED REVENUES					
620-6200-6105.000	PROPERTY TAXES	471,266	600,000	621,000	621,000
620-6200-6405.000	INTEREST	896			
TOTAL ESTIMATED REVENUES		472,162	600,000	621,000	621,000
APPROPRIATIONS					
620-6200-8304.000	MENTAL HEALTH STAFFING	5,000	5,000	5,000	5,000
620-6200-8323.001	SO IL CENTER FOR INDEPENDENT LIVING	6,242	8,603		
620-6200-8323.002	SHAWNEE HEALTH CENTER	48,146	65,000		
620-6200-8323.003	ARCHWAY INC	22,270	22,270		
620-6200-8323.004	GOOD SAMARITAN	5,625	10,000		
620-6200-8323.005	PERRY-JACKSON ADVOCACY CENTER	3,750	16,400		
620-6200-8323.007	CENTERSTONE	168,300	220,000		
620-6200-8323.008	START	54,839	71,348		
620-6200-8323.009	SURVIVOR EMPOWERMENT CENTER (WOMENS CTR)	20,310	28,280		
620-6200-8323.010	SIU CLINICAL CENTER	15,000	20,000		
620-6200-8323.011	CARBONDALE WARMING CENTER	10,683	90,000		
620-6200-8323.012	SIU EVALUATION & DEVELOPMENT CTR		43,099		
620-6200-8891.000	CONTINGENCY	12,000		616,000	616,000
TOTAL APPROPRIATIONS		372,165	600,000	621,000	621,000
NET OF REVENUES/ APPROPRIATIONS - FUND 620		99,997			

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Fund 640 - Extension Services

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 640 - EXTENSION SERVICES					
ESTIMATED REVENUES					
640-6400-6100.000	GENERAL PROPERTY TAXES	83,141	140,000	140,000	140,000
TOTAL ESTIMATED REVENUES		83,141	140,000	140,000	140,000
APPROPRIATIONS					
640-6400-8845.000	TRANSFER OUT	574			
640-6400-8890.000	MISCELLANEOUS	77,787	140,000	140,000	140,000
TOTAL APPROPRIATIONS		78,361	140,000	140,000	140,000
NET OF REVENUES/ APPROPRIATIONS - FUND 640		4,780			

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Non-Levied Funds

Summary of Non-Levied Funds Revenue and Appropriations

2024-25 RECOMMENDED			2024-25 RECOMMENDED		
FUND	DESCRIPTION	BUDGET	FUND	DESCRIPTION	BUDGET
ESTIMATED REVENUES			APPROPRIATIONS		
110	COURT SYSTEM	194,500	110	COURT SYSTEM	1,000,500
111	LAW RESOURCE LIBRARY	20,150	111	LAW RESOURCE LIBRARY	80,000
112	SOLID WASTE MANAGEMENT	295,000	112	SOLID WASTE MANAGEMENT	450,000
118	COURT AUTOMATION FUND	71,000	118	COURT AUTOMATION FUND	175,000
119	COUNTY CLERK AUTOMATION	50,400	119	COUNTY CLERK AUTOMATION	110,000
120	STATES ATTORNEY RECORDS AUTOMATION FUND	1,847	120	STATES ATTORNEY RECORDS AUTOMATION FUND	3,500
121	TREASURER AUTOMATION	20,600	121	TREASURER AUTOMATION	19,000
123	COURT DOCUMENT STORAGE FUND	67,500	123	COURT DOCUMENT STORAGE FUND	93,200
125	COURT SUPERVISION SHERIFF	500	125	COURT SUPERVISION SHERIFF	27,500
126	GIS	244,041	126	GIS	160,677
127	DRUG FUND	14,719	127	DRUG FUND	173,000
128	DUI	5,500	128	DUI	95,000
135	SHERIFF'S LAW ENFORCEMENT OPERATIONS	10,000	130	STATES ATTY VICTIM ASSISTANCE	300
136	SHERIFF GAS PUMP FEE	1,500	135	SHERIFF'S LAW ENFORCEMENT OPERATIONS	45,000
141	CORONER FEES FUND	10,500	136	SHERIFF GAS PUMP FEE	5,000
142	CANNABIS USE TAX	31,000	137	SHERIFF TRAVEL FUND	195
145	OPIOID SETTLEMENT FUND	191,052	139	INMATE TRUST FUND	20,000
148	ELECTED OFFICIALS STATE STIPEND	19,500	140	COMMISSARY FUND	70,000
TOTAL ESTIMATED REVENUES		1,249,309	141	CORONER FEES FUND	52,000
			142	CANNABIS USE TAX	60,000
			143	TRANSPORTATION SAFETY HWY HIRE-BACK FUND	4,700
			144	DRUG COURT MENTAL HEALTH FUND	2,000
			145	OPIOID SETTLEMENT FUND	535,000
			146	PUBLIC DEFENDER - SAFE-T FUND	62,599
			148	ELECTED OFFICIALS STATE STIPEND	19,500
			TOTAL APPROPRIATIONS		3,263,671

Fund 110 - Court System

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
ESTIMATED REVENUES					
110-1500-6405.000	INTEREST	14,803	10,000	14,000	14,000
110-1500-6564.000	COURT ASSESSMENT FEES	564		500	500
110-1500-6564.023	COURT SYSTEM FINE	125,799	80,000	100,000	100,000
110-1500-6564.026	PROBATION & COURT SERVICES FEE	104,468	50,000	80,000	80,000
TOTAL ESTIMATED REVENUES		245,634	140,000	194,500	194,500
APPROPRIATIONS					
110-1500-8439.000	FOOD			500	500
110-1500-8890.000	MISCELLANEOUS	16,621	934,000	1,000,000	1,000,000
TOTAL APPROPRIATIONS		16,621	934,000	1,000,500	1,000,500
NET OF REVENUES/ APPROPRIATIONS - FUND 110		229,013	(794,000)	(806,000)	(806,000)

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JACKSON COUNTY CLERK'S OFFICE

Fund 111 - Law Library

111 Law Library Fund - To account for filing fees and copier usage fees and expenses incurred to provide legal information services to licensed attorneys, judges, and other County officers, as well as to the public, in accordance with Illinois State Statute.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 111 - LAW RESOURCE					
LIBRARY					
ESTIMATED REVENUES					
111-1575-6405.000	INTEREST	198		150	150
111-1575-6540.020	FEES	35,773	15,000	20,000	20,000
TOTAL ESTIMATED REVENUES		35,971	15,000	20,150	20,150
APPROPRIATIONS					
111-1575-8426.000	LEGAL BOOKS	16,271			
111-1575-8891.000	CONTINGENCY		60,000	80,000	80,000
TOTAL APPROPRIATIONS		16,271	60,000	80,000	80,000
NET OF REVENUES/ APPROPRIATIONS - FUND 111					
		19,700	(45,000)	(59,850)	(59,850)

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE **70**

Fund 112 - Solid Waste Management

112 Solid Waste Management – To account for fees collected from local landfill operators using the Jackson County landfill. This fund is used by the Jackson County Department of Public Health.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 112 - SOLID WASTE MANAGEMENT					
ESTIMATED REVENUES					
112-1100-6405.000	INTEREST	49,010	25,000	45,000	45,000
112-1100-6568.000	TIPPING FEES	383,851	250,000	200,000	200,000
112-1100-6570.000	HHW FEES	50,000	50,000	50,000	50,000
TOTAL ESTIMATED REVENUES		482,861	325,000	295,000	295,000
APPROPRIATIONS					
112-1100-8890.000	MISCELLANEOUS	422,074	325,000	450,000	450,000
TOTAL APPROPRIATIONS		422,074	325,000	450,000	450,000
NET OF REVENUES/ APPROPRIATIONS - FUND 112		60,787		(155,000)	(155,000)

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JACKSON COUNTY CLERK'S OFFICE

Fund 118 - Court Automation

118 Court Automation Fund - To account for fees collected pursuant to State Statutes by the Circuit Clerk. These fees are to be used for the automation of County Court records.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 118 - COURT AUTOMATION FUND					
ESTIMATED REVENUES					
118-1450-6390.000	GRANTS	100,000			
118-1450-6405.000	INTEREST	4,944	1,000	5,000	5,000
118-1450-6540.000	FEES		20,000	6,000	6,000
118-1450-6540.020	FEES	80,948	50,000	60,000	60,000
TOTAL ESTIMATED REVENUES		185,892	71,000	71,000	71,000
APPROPRIATIONS					
118-1100-8890.000	MISCELLANEOUS		241,000		
118-1450-8716.000	COMPUTER SUPPLIES	159,720		175,000	175,000
TOTAL APPROPRIATIONS		159,720	241,000	175,000	175,000
NET OF REVENUES/ APPROPRIATIONS - FUND 118		26,172	(170,000)	(104,000)	(104,000)

FILED
NOV 22 2024

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Fund 119 - County Clerk Automation

119 County Clerk Automation – Per state statute 55 ILCS 5/4-4001 the fund can be used for capital and technology purchases to improve operational efficiency and services, including elections.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 119 - COUNTY CLERK AUTOMATION					
ESTIMATED REVENUES					
119-1050-6405.000	INTEREST	1,480	1,000	1,400	1,400
119-1050-6506.000	CERTIFIED COPIES	5,330	6,500	4,000	4,000
119-1050-6540.000	FEES	50,903	60,000	45,000	45,000
119-1050-6540.020	FEES	15,822	18,000		
TOTAL ESTIMATED REVENUES		73,535	85,500	50,400	50,400
APPROPRIATIONS					
119-1050-8416.000	OFFICE SUPPLIES	20,415			
119-1050-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	13,892			
119-1050-8890.000	MISCELLANEOUS		85,500	110,000	110,000
TOTAL APPROPRIATIONS		34,307	85,500	110,000	110,000
NET OF REVENUES/ APPROPRIATIONS - FUND 119		39,228		(59,600)	(59,600)

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Fund 120 - State's Attorney Records Automation

120 State's Attorney Records Automation – To account for administrative fees received and expenses incurred to set up and maintain an automated record keeping and document management system. These expenses include hardware, software, and research and development costs.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 120 - STATES ATTORNEY RECORDS AUTOMATION FUND					
ESTIMATED REVENUES					
120-1425-6405.000	INTEREST	167			
120-1425-6540.020	FEES	1,661		1,847	1,847
TOTAL ESTIMATED REVENUES		1,828		1,847	1,847
APPROPRIATIONS					
120-1425-8640.000	TELECOMMUNICATIONS	1,673	3,500	3,500	3,500
TOTAL APPROPRIATIONS		1,673	3,500	3,500	3,500
NET OF REVENUES/ APPROPRIATIONS - FUND 120		155	(3,500)	(1,653)	(1,653)

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Fund 121 - Treasurer Automation

121 Treasurer Automation Fund - To account for fees collected by the County Treasurer pursuant to State Statutes. These fees are to be used for the automation of property tax collection.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 121 - TREASURER AUTOMATION					
ESTIMATED REVENUES					
121-1025-6405.000	INTEREST	2,739	2,600	2,600	2,600
121-1025-6540.000	FEES	16,679	19,000	18,000	18,000
TOTAL ESTIMATED REVENUES		19,418	21,600	20,600	20,600
APPROPRIATIONS					
121-1025-8312.000	PRINTING & PHOTOCOPIES	7,176	6,000	6,000	6,000
121-1025-8416.000	OFFICE SUPPLIES	2,981	3,500	2,500	3,500
121-1025-8460.000	POSTAGE			2,600	
121-1025-8730.000	MILEAGE/CAR RENTAL	113	1,000	500	500
121-1025-8750.000	TRAINING	880	2,000	2,000	2,000
121-1025-8835.000	TAX SALE	5,378	5,500	5,500	5,500
121-1025-8890.000	MISCELLANEOUS		300	300	300
121-1025-8926.000	TECHNOLOGY CONTRACTED SERVICES	430	1,200	1,200	1,200
TOTAL APPROPRIATIONS		16,958	19,500	20,600	19,000
NET OF REVENUES/ APPROPRIATIONS - FUND 121		2,460	2,100		1,600

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Fund 123 - Court Document Storage

123 Court Document Storage Fund - To account for a special fee assessed by the Court. The restricted fee is to be used for costs incurred for court document imaging and technology-related expenses that are incurred to maintain a high degree of accuracy, timeliness, and completeness of court electronic records and all e-records maintained by the Clerk.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 123 - COURT DOCUMENT STORAGE FUND					
ESTIMATED REVENUES					
123-1450-6390.000	GRANTS	137,687			
123-1450-6405.000	INTEREST	4,487	1,000	7,500	7,500
123-1450-6540.020	FEES	80,543	60,000	60,000	60,000
TOTAL ESTIMATED REVENUES		222,717	61,000	67,500	67,500
APPROPRIATIONS					
123-1450-8890.000	MISCELLANEOUS	209,536	211,000	93,200	93,200
TOTAL APPROPRIATIONS		209,536	211,000	93,200	93,200
NET OF REVENUES/ APPROPRIATIONS - FUND 123		13,181	(150,000)	(25,700)	(25,700)

FILED
NOV 22 2024
Frank L. Bard
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Fund 125 - Court Supervision Sheriff

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 125 - COURT SUPERVISION SHERIFF					
ESTIMATED REVENUES					
125-1275-6405.000	INTEREST	588		500	500
125-1275-6540.000	FEES	25			
TOTAL ESTIMATED REVENUES		613		500	500
APPROPRIATIONS					
125-1275-8890.000	MISCELLANEOUS		27,000	27,500	27,500
TOTAL APPROPRIATIONS			27,000	27,500	27,500
NET OF REVENUES/ APPROPRIATIONS - FUND 125		613	(27,000)	(27,000)	(27,000)

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Fund 126 - GIS

126 Geographic Information Systems Fund - To account for revenues received for the County's mapping project.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 126 - GIS					
ESTIMATED REVENUES					
126-1225-6405.000	INTEREST	11,098	10,000	11,000	11,000
126-1225-6548.000	GIS FEES	105,959	110,400	110,800	110,800
126-1225-6705.000	TRANSFER IN			122,241	122,241
TOTAL ESTIMATED REVENUES		117,057	120,400	244,041	244,041
APPROPRIATIONS					
126-1225-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	93,319	156,760	160,677	160,677
126-1225-8890.000	MISCELLANEOUS	113,987			
TOTAL APPROPRIATIONS		207,306	156,760	160,677	160,677
NET OF REVENUES/ APPROPRIATIONS - FUND 126		(90,249)	(36,360)	83,364	83,364

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Fund 127 - Drug Fund

127 Drug Fund - Pursuant to state statute 720 ILCS 570/505 to account for forfeiture proceeds from drug assets which are used to deter crime.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 127 - DRUG FUND					
ESTIMATED REVENUES					
127-1275-6405.020	INTEREST-ASSET FORFEITURE	1,043		1,000	1,000
127-1275-6405.021	INTEREST -FEDERAL JUSTICE	94		86	86
127-1275-6405.022	INTEREST-FEDERAL TREASURY	147		138	138
127-1275-6405.023	INTEREST-SHERIFF STATE	808		595	595
127-1425-6364.002	SEIZED FUNDS - STATE	16,577	10,000	10,000	10,000
127-1425-6405.040	INTEREST-ST ATT COUNTY	112		100	100
127-1425-6405.041	INTEREST-ST ATT ENFORCEMENT	1,091		1,000	1,000
127-1425-6405.042	INTEREST-ST ATT FEDERAL	690		600	600
127-1425-6405.043	INTEREST-ST ATT STATE	1,420		1,200	1,200
TOTAL ESTIMATED REVENUES		21,982	10,000	14,719	14,719
APPROPRIATIONS					
127-1275-8890.020	MISCELLANEOUS-ASSET FORFEITURE		40,000	40,000	40,000
127-1275-8890.021	MISCELLANEOUS-FEDERAL JUSTICE		3,500	3,500	3,500
127-1275-8890.022	MISCELLANEOUS-FEDERAL TREASURY		5,500	5,500	5,500
127-1275-8890.023	MISCELLANEOUS-STATE	4,161	30,000	28,000	28,000
127-1425-8640.000	TELECOMMUNICATIONS	5,268	6,000	6,000	6,000
127-1425-8890.000	MISCELLANEOUS		40,000	40,000	40,000
127-1425-8890.022	MISCELLANEOUS-FEDERAL		25,000	25,000	25,000
127-1425-8890.023	MISCELLANEOUS-STATE	1,572	25,000	25,000	25,000
TOTAL APPROPRIATIONS		11,001	175,000	173,000	173,000
NET OF REVENUES/ APPROPRIATIONS - FUND 127		10,981	(165,000)	(158,281)	(158,281)

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Fund 128 - DUI

128 DUI Fund - To account for fees to be used to provide educational materials and opportunities to law enforcement, first responders, and court representatives to present to audiences the potential effects of driving under the influence and driving while intoxicated.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 128 - DUI					
ESTIMATED REVENUES					
128-1275-6362.000	DUI	7,336	5,000	5,000	5,000
128-1275-6405.000	INTEREST	860	500	500	500
TOTAL ESTIMATED REVENUES		8,196	5,500	5,500	5,500
APPROPRIATIONS					
128-1275-8890.000	MISCELLANEOUS		90,000	95,000	95,000
TOTAL APPROPRIATIONS			90,000	95,000	95,000
NET OF REVENUES/ APPROPRIATIONS - FUND 128		8,196	(84,500)	(89,500)	(89,500)

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NOV 22 2024
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Fund 129 - Grants

129 Grants Fund - The Grants Fund accounts for various grants received by the county. Grants can span one, or many fiscal years, so grants are also accounted for by assignment of Project Codes. This allows for tracking of revenues and expenses over several years, as well as separation from other grants when reporting is needed.

Name	Grant Amount	Department	Use
Courtroom Technology	Applying	Circuit Clerk	Technology
Dispute Resolution (1)	\$24,000	Courts	Zoom Court Software
Dispute Resolution (2)	\$9,000	Courts	Zoom Court Software
ARP	\$11,023,022	Various	Broadband, Med/Seg, Lost Revenue, COVID Related Expenses
EMPG	\$20,000	Emergency Operations	Funds EMA Department
Energy Transition*	\$167,521 (\$32,115.50 to be expended in 2026)	County Board	Repairs to Courthouse Skylight and Doors for energy efficiency, Dowell demo, energy plan
Energy Transition*	\$124,423	County Board	LED Conversion
Energy Efficiency Conservation Block Grant*	\$249,900	County Board, JCSO	Flush valve retrofit, exhaust fan motor replacement, energy plan

* Grant period of 1-3 years. Some funds may be expended after 2025.

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Fund 130 - States Atty Victim Assistance

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 130 - STATES ATTY VICTIM ASSISTANCE					
ESTIMATED REVENUES					
130-1425-6405.000	INTEREST	15			
TOTAL ESTIMATED REVENUES		15			
APPROPRIATIONS					
130-1425-8124.000	VICTIM ADVOCATE	80			
130-1425-8890.000	MISCELLANEOUS		600	300	300
TOTAL APPROPRIATIONS		80	600	300	300
NET OF REVENUES/ APPROPRIATIONS - FUND 130		(65)	(600)	(300)	(300)

FILED
 NOV 22 2024
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Fund 135 - Sheriff's Law Enforcement Operations

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 135 - SHERIFF'S LAW ENFORCEMENT OPERATIONS					
ESTIMATED REVENUES					
135-1275-6540.000	FEES	15,778	10,000	10,000	10,000
TOTAL ESTIMATED REVENUES		15,778	10,000	10,000	10,000
APPROPRIATIONS					
135-1275-8890.000	MISCELLANEOUS	(1,316)	40,000	45,000	45,000
TOTAL APPROPRIATIONS		(1,316)	40,000	45,000	45,000
NET OF REVENUES/ APPROPRIATIONS - FUND 135		17,094	(30,000)	(35,000)	(35,000)

FILED
 NOV 22 2024
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Fund 136 - Sheriff Gas Pump Fee

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 136 - SHERIFF GAS PUMP FEE					
ESTIMATED REVENUES					
136-1275-6328.001	GAS PUMP FEE	4,248	1,500	1,500	1,500
TOTAL ESTIMATED REVENUES		4,248	1,500	1,500	1,500
APPROPRIATIONS					
136-1275-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	658	5,000	5,000	5,000
TOTAL APPROPRIATIONS		658	5,000	5,000	5,000
NET OF REVENUES/ APPROPRIATIONS - FUND 136		3,590	(3,500)	(3,500)	(3,500)

FILED
 NOV 22 2024
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Fund 137 - Sheriff Travel

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 137 - SHERIFF TRAVEL FUND					
APPROPRIATIONS					
137-1275-8890.000	MISCELLANEOUS	347	500	195	195
TOTAL APPROPRIATIONS		347	500	195	195
NET OF REVENUES/ APPROPRIATIONS - FUND 137					
		(347)	(500)	(195)	(195)

FILED
NOV 22 2024
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Fund 139 - Inmate Trust

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 139 - INMATE TRUST FUND					
APPROPRIATIONS					
139-1275-8890.000	MISCELLANEOUS	49,529	55,000	20,000	20,000
TOTAL APPROPRIATIONS		49,529	55,000	20,000	20,000
NET OF REVENUES/ APPROPRIATIONS - FUND 139					
		(49,529)	(55,000)	(20,000)	(20,000)

FILED
NOV 22 2024
Frank L. Byrd
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Fund 140 - Commissary

140 Commissary Fund - To account for commissions from sales on commissary to be used to purchase items of benefit to the inmates.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 140 - COMMISSARY FUND					
APPROPRIATIONS					
140-1275-8510.000	CAPITAL OUTLAY-FIXED ASSETS	57,500			
140-1275-8890.000	MISCELLANEOUS	(13,526)	90,000	70,000	70,000
TOTAL APPROPRIATIONS		43,974	90,000	70,000	70,000
NET OF REVENUES/ APPROPRIATIONS - FUND 140					
		(43,974)	(90,000)	(70,000)	(70,000)

FILED
NOV 22 2024
Frank L. Burt
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Fund 141 - Coroner Fees

141 Coroner Fee Fund - Per P.A. 96-1161 all fees under 55 ILCS 5/4-7001 collected by or on behalf of the coroner's office shall be paid over to the county treasurer and deposited into a special account in the county treasury. Moneys in the special account shall be used solely for the purchase of electronic and forensic identification equipment or other related supplies and the operating expenses of the coroner's office.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 141 - CORONER FEES FUND					
ESTIMATED REVENUES					
141-1375-6558.000	CORONER FEES	6,572	3,500	7,000	7,000
141-1375-6558.001	DEATH SURCHARGE FEES	3,365	3,300	3,500	3,500
TOTAL ESTIMATED REVENUES		9,937	6,800	10,500	10,500
APPROPRIATIONS					
141-1375-8890.000	MISCELLANEOUS		41,800	52,000	52,000
TOTAL APPROPRIATIONS			41,800	52,000	52,000
NET OF REVENUES/ APPROPRIATIONS - FUND 141		9,937	(35,000)	(41,500)	(41,500)

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NOV 22 2024
Frank L. Boyd
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JACKSON COUNTY CLERK'S OFFICE

Fund 142 - Cannabis Use Tax

142 Cannabis Use Tax – Revenue generated from county sales tax of cannabis dispensaries per state statute 30 ILCS 105/6z-112.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 142 - CANNABIS USE TAX					
ESTIMATED REVENUES					
142-1275-6305.000	CANNABIS USE TAX	28,935	31,000	31,000	31,000
TOTAL ESTIMATED REVENUES		28,935	31,000	31,000	31,000
APPROPRIATIONS					
142-1275-8845.000	TRANSFER OUT		61,000	60,000	60,000
TOTAL APPROPRIATIONS			61,000	60,000	60,000
NET OF REVENUES/ APPROPRIATIONS - FUND 142		28,935	(30,000)	(29,000)	(29,000)

FILED
NOV 22 2024
Frank L. Burt
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Fund 143 - Transportation Safety HWY Hire-back

143 Transportation Safety Highway Hire-Back Fund - To account for fines for violations of the speed limit within a construction or maintenance speed zone to be used to hire off-duty county police officers to monitor construction or maintenance zones.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 143 - TRANSPORTATION					
SAFETY HWY HIRE-BACK FUND					
ESTIMATED REVENUES					
143-1275-6540.000	FEES	1,250			
TOTAL ESTIMATED REVENUES		1,250			
APPROPRIATIONS					
143-1275-8890.000	MISCELLANEOUS		4,700	4,700	4,700
TOTAL APPROPRIATIONS			4,700	4,700	4,700
NET OF REVENUES/ APPROPRIATIONS - FUND 143		1,250	(4,700)	(4,700)	(4,700)

FILED
NOV 22 2024
Frank L. Byrd
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Fund 144 - Drug Court / Mental Health Court

144 Drug Court Mental Health Court Fund - To account for state salary reimbursements and fees imposed on defendants who have been convicted or granted supervision in a criminal case. This Fund also accounts for expenses incurred to provide judicial monitoring and secure professional services for substance abuse and mental health needs.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 144 - DRUG COURT MENTAL HEALTH FUND					
ESTIMATED REVENUES					
144-1500-6540.020	FEES	6,021	4,500		
144-1500-6540.030	MENTAL HEALTH COURT FEES	1,047	350		
TOTAL ESTIMATED REVENUES		7,068	4,850		
APPROPRIATIONS					
144-1500-8845.000	TRANSFER OUT	6,001			
144-1500-8890.020	MISCELLANEOUS - DRUG COURT	2,543	4,500	2,000	2,000
144-1500-8890.030	MISCELLANEOUS - MH COURT		350		
TOTAL APPROPRIATIONS		8,544	4,850	2,000	2,000
NET OF REVENUES/ APPROPRIATIONS - FUND 144		(1,476)		(2,000)	(2,000)

FILED
NOV 22 2024
Frank L. Bird
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Fund 145 - Opioid Settlement

145 Opioid Settlement Fund - To account for funds received from the Illinois Attorney General's Office related to opioid settlement lawsuits.

GL NUMBER	DESCRIPTION	2022-23	2023-24	2024-25	2024-25
		ACTIVITY	AMENDED BUDGET	REQUESTED BUDGET	RECOMMENDED BUDGET
Fund 145 - OPIOID SETTLEMENT FUND					
ESTIMATED REVENUES					
145-1100-6600.000-OPIOID00001	OTHER	157,728	28,000	191,052	191,052
TOTAL ESTIMATED REVENUES		157,728	28,000	191,052	191,052
APPROPRIATIONS					
145-1100-8890.000-OPIOID00001	MISCELLANEOUS		150,000	535,000	535,000
TOTAL APPROPRIATIONS			150,000	535,000	535,000
NET OF REVENUES/ APPROPRIATIONS - FUND 145		157,728	(122,000)	(343,948)	(343,948)

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 146 - Public Defender Safe-T

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 146 - PUBLIC DEFENDER - SAFE-T FUND					
ESTIMATED REVENUES					
146-1500-6600.003	OTHER REVENUE - PUBLIC DEFENDER SAFE-T	122,263	122,262		
TOTAL ESTIMATED REVENUES		122,263	122,262		
APPROPRIATIONS					
146-1500-8890.000	MISCELLANEOUS		122,262	62,599	62,599
TOTAL APPROPRIATIONS			122,262	62,599	62,599
NET OF REVENUES/ APPROPRIATIONS - FUND 146		122,263		(62,599)	(62,599)

FILED
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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 147 - CASA of Jackson County

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 147 - CASA OF JACKSON COUNTY					
ESTIMATED REVENUES					
147-1500-6600.004	OTHER REVENUE - CASA OF JACKSON CO	500	5,000		
TOTAL ESTIMATED REVENUES		500	5,000		
APPROPRIATIONS					
147-1500-8890.000	MISCELLANEOUS	500	5,500		
TOTAL APPROPRIATIONS		500	5,500		
NET OF REVENUES/ APPROPRIATIONS - FUND 147			(500)		

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Frank L. Bird
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 148 - Elected Officials State Stipend

148 Elected Officials State Stipend Fund - Reference P.A. 103-318, State stipends for Sheriff, Coroner, and Treasurer are paid directly to counties, to be deposited into a dedicated fund, then paid to the elected official by the payroll clerk. The stipend shall not be considered part of the elected officials base compensation and must be remitted in addition to the annual salary or compensation.

GL NUMBER	DESCRIPTION	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 REQUESTED BUDGET	2024-25 RECOMMENDED BUDGET
Fund 148 - ELECTED OFFICIALS STATE STIPEND					
ESTIMATED REVENUES					
148-1025-6325.000	ELECTED OFFICIAL STIPEND			6,500	6,500
148-1275-6325.000	ELECTED OFFICIAL STIPEND			6,500	6,500
148-1375-6325.000	ELECTED OFFICIAL STIPEND			6,500	6,500
TOTAL ESTIMATED REVENUES				19,500	19,500
APPROPRIATIONS					
148-1025-8102.000	ELECTED OFFICIAL			6,500	6,500
148-1275-8102.000	ELECTED OFFICIAL			6,500	6,500
148-1375-8102.000	ELECTED OFFICIAL			6,500	6,500
TOTAL APPROPRIATIONS				19,500	19,500
NET OF REVENUES/ APPROPRIATIONS - FUND 148					

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Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits (2023)

Frank L. Bird
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
AAFLAQ, ANDREW W	EMT	AFSCME AMB	40,945	594	2,539											4,414			48,492
ABELL CASTLEBERY, HEATHER A	PARALEGAL SAO	AFSCME CH	66,629	966	4,131		0	0								8,606			80,333
ACOSTA, ANGEL	JAIL DEPUTY	FOP	17,202	248	1,060		167	125	2,283		1,086		1,055			3,717			26,944
ACOSTA, RENE	JAIL DEPUTY	FOP	31,079	447	1,910		335	178	4,084		1,922		1,206			8,517			49,677
ALDRIDGE, JAMES T	PARAMEDIC	AFSCME AMB	1,438	21	89	147													1,695
ALEMAN-MORALES, JESUS J	HEALTH EDUCATION ASSOCIATE	HD NON BARG	24,150	338	1,446				9,967										35,901
ALLEN, SOPHIA M	ASSISTANT STATES ATTORNEY	CRT NON BARG	25,267	362	1,546		0	0	2,943										30,118
ANCELL, BARRY M	ATTENDANCE SUPPORT PERSONNEL	ROE	13,408	194	831														14,433
ANDERSON, JENNIFER L	DEPUTY COUNTY CLERK	AFSCME CH	35,214	494	2,114		1,596	2,220	11,748										53,388
ANDERSON, PARKER L	PATROL DEPUTY-SHERIFFS OFFICE	FOP	67,915	956	4,088		1,811	3,817	12,166		7,200		850			2,458			101,262
ANDERSON, TINA R	MAINTENANCE	AFSCME CH	34,592	482	2,059		233	1,702	17,585										56,653
ASHLEY, ELIZABETH E	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	1,650	24	102														1,776
AUSTIN, JANET	DEPUTY CORONER	PT NON BARGAIN	4,650	67	288														5,006
BACHMANN, BLAKE MICHAEL	PATROL DEPUTY-SHERIFFS OFFICE	FOP	70,140	1,005	4,296		10,262	3,813	12,166		7,302		850			4,904			114,737
BAILEY, JONI B	ASSISTANT STATES ATTORNEY	CRT NON BARG	87,691	1,232	5,267		1,255	4,010											99,453
BAKER, SHEILA L	JAIL COOK	SHRFF NON BARG	34,262	466	1,993		125	0	17,585										54,431
BALTZELL, BRIDGET L	FISCAL ASSISTANT	HD NON BARG	50,849	699	2,990				11,206										65,745
BANDY, JUSTIN T	PATROL SUPERVISOR SERGEANT	FOP	77,605	1,105	4,724		1,884	6,472	18,137		7,938		850			6,268			124,984

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Employee Compensation and Benefits (2023)

Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
BARNES, ELIZABETH A	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	38,969	545	2,331				17,585										59,430
BARNES, NOAH C	EMT	AFSCME AMB	31,801	461	1,972											3,100			37,335
BARONE, LINDSEY N	CIVIL PROCESSOR	FOP	41,527	602	2,575		469	1,083	4,950							2,519			53,725
BARRETTE-BELCHER, NICOLE	HIV CASE MANAGER	HD NON BARG	12,969	179	767				5,768										19,684
BARRINGER, ADAM J	MAINTENANCE	AFSCME CH	4,314	60	256		225	476	2,864							176			8,371
BARRINGER, ANGELA H	DISPATCHER-SHERIFFS OFFICE	FOP	64,976	911	3,894		2,885	2,192	18,137		5,352		850			15,230		14	114,440
BARRINGER, JOSHUA H	COMPUTING SERVICES MANAGER	CRT NON BARG	79,093	943	4,033		2,046	3,362	23,600										113,077
BARRY, ALEXANDER D	PARAPROFESSIONAL-ROE	ROE	8,253	120	512														8,884
BARTLOW, GARY E	CAPTAIN	AMB NON BARG	88,715	1,255	5,366	6,647	2,721	9,574	11,701							1,505			127,485
BASTIEN, MICHAEL R	JURY COMMISSIONER	CRT NON BARG	21,054	305	1,305	1,508	1,408	1,540	2,640										29,762
BASTIEN, TERESA M	INVESTIGATIONS SECRETARY	FOP	60,380	747	3,193		3,069	5,500	17,763	5,815			850			1,002			98,319
BATTRELL, NELMA	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	3,874	46	198														4,119
BEAN, KELLI R	DISPATCHER-SHERIFFS OFFICE	FOP	53,308	756	3,233		0	1,475	5,340		5,104		850			6,850			76,915
BEAN, SARA B	CRIME SCENE INVESTIGATOR	FOP	61,008	864	3,693		250	3,464	12,626	6,741			850			2,611			92,107
BEASLEY, TAYLOR A	PH ASSOCIATE ENVIRONMENTALIST	LABORERS HD	9,503	134	575				1,290										11,502
BEATY, JESSICA J	ASSISTANT STATES ATTORNEY	CRT NON BARG	49,846	664	2,839		0	0	7,805										61,155
BELCHER, TYLER L	JAIL DEPUTY	SHRFF NON BARG	26,232	380	1,626		167	0	1,800		2,108		1,218			4,062			37,595
BERGER, ALLISON P	INTERIN/JUDGES	CRT NON BARG	7,619	110	472														8,201
BERKOWITZ, MAUREEN L	ELECTED OFFICIAL-ASSESS OFFICER	ELECT OFF 2	79,023	1,146	4,899	5,976			5,340										96,384
BIEN, JESSICA L	JAIL SERGEANT	FOP	78,732	1,123	4,800		1,803	4,420	12,166	8,782			850			14,314		1,138	128,128

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Employee Compensation and Benefits (2023)

Frank D. Reed
County Clerk
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
BIERMANN, JILL	REGISTERED NURSE	HD NON BARG	14,790	214	917														15,921
BIGHAM, EMMA E	HEALTH EDUCATION ASSOCIATE	HD NON BARG	7,009	98	421				2,163										9,691
BISHOP, TIMOTHY S	PATROL DEPUTY-SHERIFFS OFFICE	FOP	62,540	903	3,863		4,742	2,412	12,166	7,062			850			414			94,952
BLANEY, SHERRI L	SUPPORT STAFF-ROE	ROE	31,255	441	1,887														33,583
BLOMER, REBECCA L	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	79,693	1,136	4,860				12,140										97,829
BOHM, RON A	INVESTIGATOR	FOP	104,225	1,501	6,416		0	8,401	12,166	11,758			850		4,451	23,132			172,901
BOST, ALLAN J	PATROL DEPUTY-SHERIFFS OFFICE	FOP	71,349	1,023	4,372		1,428	2,011	12,166		7,217		850			6,321		562	107,299
BOST, DANIEL C	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	2,145	31	133														2,309
BRACHEAR, BRETT R	PARAMEDIC	AFSCME AMB	2,152	31	133	199								594					3,110
BRADLEY, CALEB M	EMT	AFSCME AMB	22,232	322	1,378									831		2,922			27,685
BRADY, LYNN A	ENVIRONMENTAL HEALTH SUPPORT	LABORERS HD	38,688	561	2,399	2,934			5,340										49,921
BRIDGES, ALICIA C	INTERN LAW CLERK/STUDENT	CRT NON BARG	1,596	23	99														1,718
BRITT, KEILEIGH S	DEPUTY CIRCUIT CLERK	AFSCME CR CK 2	36,429	522	2,233				225										39,410
BROWN, GRANT W	HWY MAINTENANCE WORKER	HWY	53,440	775	3,313		2,736	2,818	11,866										74,948
BROWN, GREGORY A	PARAMEDIC	AFSCME AMB	39,695	570	2,437	3,037								577		815			47,131
BROWN, MICHELLE D	RECEPTIONIST STATES ATTORNEY	AFSCME CH	51,250	707	3,023	3,832	848	7,048	17,821								5,680		90,210
BRUMLEY, TIMOTHY CRAIG	PARAMEDIC CAPTAIN	AMB NON BARG	3,685	53	228														3,967
BRUMMER, LORI A	SURV PARTNER SRVC COORDINATOR	HD NON BARG	62,132	901	3,852	4,697			5,340										76,921
BRUNO, S HANNAH	HIV CASE MANAGER	HD NON BARG	9,268	131	562				2,884										12,846
BRUNSON, SARAH S	INTERN LAW CLERK/STUDENT	CRT NON BARG	5,320	77	330														5,727

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Employee Compensation and Benefits (2023)

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
BRYAN, SAMMY O	DEPUTY CORONER	PT NON BARGAIN	1,800	26	112														1,938
BRYANT, RHONDA L	CIR CLRK ADMIN ASSISTANT	AFSCME CR CK I	61,593	876	3,744	4,568			12,866								7,150		90,797
BRYANT, RYNE E	PATROL DEPUTY-SHERIFFS OFFICE	FOP	68,686	984	4,207		1,470	2,350	12,166		7,164		850			4,676			102,553
BULLARD, JULIE A	PROFESSIONAL LEARNING PRESENTER	ROE	25,391	368					2,603										28,362
BUNTON, CARSON K	PATROL SUPERVISOR LIEUTENANT	FOP	82,603	1,128	4,824		0	863	18,714	8,811			850						117,793
BURDICK, MITCHELL J	COUNTY HWY ENGINEER	HWY	124,624	1,638	7,004	8,547	0	10,851	16,971										169,634
BURNS, ROBERT D	ELECTED OFFICIAL-SHERIFF	ELECT OFF 2	152,686	2,308	9,870								1,050						165,914
BYRD, FRANK	ELECTED OFFICIAL COUNTY CLERK	ELECT OFF 2	72,723	1,149	4,912	6,169			11,283										96,235
BYRD, LISA J	BUSINESS MANAGER	AFSCME CH	82,426	1,170	5,004	6,257	3,171	5,048	11,748							1,720	6,680		123,225
CALANDRO, CLARENCE J	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	5,895	85	366														6,346
CALDWELL, TAMARA K	TEACHER-ROE	ROE	27,106	390					4,164										31,660
CALUFETTI, CRYSTAL D	EMT	AFSCME AMB	31,400	455	1,947									418		1,465			35,685
CAMPBELL, KERI M	TRUANCY OFFICER-ROE	ROE	660	10	41							58							769
CANO, FRANKIE X	JAIL DEPUTY	FOP	63,742	905	3,870		2,141	2,455	12,166		5,781		850			10,742		465	103,116
CARSON, ARRYN A	ASSISTANT STATES ATTORNEY	CRT NON BARG	77,459	1,114	4,764		3,271	6,396											93,003
CARSON, BART D	PATROL DEPUTY-SHERIFFS OFFICE	FOP	11,328	164	702		148	0	675		1,133		1,039			203			15,391
CASON, JULIE A	DEPUTY ASSESSOR	AFSCME CH	5,129	73	313		558	0	807										6,880
CAUBLE, CARL	JURY COMMISSIONER	PT NON BARGAIN	1,861	27	115														2,004
CERVANTEZ, JOSEPH A	ELECTED OFFICIAL STATES ATTY	ELECT OFF 1	192,093	2,686	9,932				16,218										220,929

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Employee Compensation and Benefits (2023)

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
CHANDLER, DARON E	ATTENDANCE SUPPORT PERSONNEL	ROE	44,450	645	2,756														47,850
CHAPMAN, BRIAN C	BROADBAND COORDINATOR	CRT NON BARG	69,969	1,013	4,330	5,293													80,605
CHEEK, ELIZABETH	CONTACT TRACER	HD NON BARG	5,320	77	330	473													6,200
CHASSON, CARTER R	EMT	AFSCME AMB	1,898	27	114		0	0	744					0		209			2,991
CHILDERS, ZACHARY D	JAIL DEPUTY	FOP	33,256	471	2,015		665	1,171	7,061		2,938					7,155		209	54,940
CLARK, JAYSON M	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	1,500	16	69				594										2,180
CLARK, PATRICIA E	DIRECTOR OF COURT OPERATIONS	CRT NON BARG	82,751	1,177	5,031	6,256		242	11,748							1,597	5,180		113,982
CLARK, PAULA J	DIRECTOR OF HIV SERVICES	HD NON BARG	89,288	1,269	5,425	6,605			17,177										119,763
CLARK, SHANNON L	DEPUTY CORONER	CRT NON BARG	2,250	33	140														2,422
CLOVER, BRYCE A	JAIL DEPUTY	CRT NON BARG	5,472	79	339														5,891
COHEN, KRISTIN E	SUBSTITUTE TEACHER-ROE	ROE	625	9															634
COHEN, MEGAN N	BREASTFEEDING PEER COUNSELOR	HD NON BARG	1,110	16	69														1,195
COLLIE, JESSICA A	DISPATCHER-SHERIFFS OFFICE	FOP	53,836	777	3,323		628	1,302	18,137		5,188		850			7,603			91,645
COLLUM, GARET A	INTERN/JUDGES	PT NON BARGAIN	4,145	60	257														4,462
COMPARATO, SCOTT A	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	6,376	80	341														6,797
CONDER, MATTHEW W	HWY MAINTENANCE WORKER	HWY	67,384	946	4,045	4,925	0	6,552	12,316							4,850			101,019
COSTELLO, MATTHEW W	JAIL DEPUTY	FOP	58,730	835	3,572		2,119	1,873			5,599		850			7,835		232	81,646
COSTELLO, SOPHIA W	INTERN LAW CLERK/STUDENT	CRT NON BARG	2,262	33	140														2,435

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Employee Compensation and Benefits (2023)

Frank L. Bird
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
COVINGTON, KATHERYN F	ADMINISTRATIVE ASSISTANT	AFSCME CH	22,385	311	1,331		0	0	11,808										35,835
COX, CINDY L	TEMP ELECTION CLERK	PT NON BARGAIN	6,412	93	398											263			7,166
COX, DARRYL K	INFORMATION CLERK	AFSCME CH	55,960	745	3,186	3,995	2,768	2,137	4,974								4,180		77,946
COX, JOSHUA J	COUNTY HWY ENGINEERING ASSIST	HWY	69,503	970	4,146	5,059	6,822	3,854	11,866										102,220
CRABTREE, LEA M	CARE CONNECT SUPPORT STAFF	HD NON BARG	41,426	583	2,493				5,340										49,841
CRABTREE, ROBIN M	GIS MAPPING SUPERVISOR	AFSCME CH	49,690	713	3,050	3,722	2,234	4,466	5,340							188			69,402
CRAIG, CLAYTON D	PARAMEDIC	AFSCME AMB	51,656	726	3,106		2,076	1,208	7,395					2,288		10,897			79,352
CRAIN, BRANDON R	PATROL SUPERVISOR CORPORAL	FOP	82,597	1,186	5,070		360	4,427	12,166		7,563		850			14,892		150	129,260
CRANE, BRADY L	PARAMEDIC	AFSCME AMB	23,911	347	1,482									4,339		1,751			31,830
CROCKETT, KEVIN L	SEASONAL PT HWY MAINTAINER	HWY	5,438	79	337														5,853
CROSS, JAMES C	JAIL DEPUTY	FOP	11,907	171	732		0	0	1,532		862		1,022			3,106		0	19,331
CROW, DESTINEY P	ASSESSMENT CUSTOMER SERVICE REP	AFSCME CH	12,538	175	748		523	0	7,479										21,462
DAGNER, TIFFANY M	DOMESTIC VIOLENCE ADMINISTRATOR	AFSCME CH	58,394	839	3,586		1,179	3,107	11,748							293	4,680		83,826
DAILEY, DANA L	HWY ADMINISTRATIVE ASSISTANT	HWY	46,594	543	2,320		2,532	2,916	15,022										69,926
DANIEL, GERALD D	EMT MAINTENANCE	AFSCME AMB	60,751	854	3,653	4,501	1,650	2,510	11,756					852		15,334			101,861
DANIELS, LISA D	SUPPORT STAFF-ROE	ROE	30,802	434	1,857				11,555										44,648
DAVEY, BRUCE K	FLEET MANAGER	AMB NON BARG	49,522	693	2,961	3,613	1,525	4,755	11,686										74,756
DAVIS, DAVA E	PATROL DEPUTY-SHERIFFS OFFICE	FOP	79,177	1,121	4,794		2,308	6,207	12,166	8,815			850			3,867			119,306
DAVIS, JOHN M	EMT	AFSCME AMB	33,773	482	2,061		1,039	1,091	6,826					418		9,118			54,809

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Frank J. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits (2023)

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
DAVIS, MICHELLE R	DISPATCHER-SHERIFFS OFFICE	FOP	58,660	838	3,584		2,669	2,716	12,166		5,697		850			7,384			94,564
DAWLEY, JESS W	CAPTAIN SPEC TEAM INFECTION CONTROL	AMB NON BARG	94,199	1,349	5,766	7,089	3,211	7,727	11,301										130,642
DE ARMEY, CHELSEY K	PARAPROFESSIONAL-ROE	ROE	9,134	124	532				3,230										13,019
DEBOLT, SHAWNA R	CONTACT TRACING SUPERVISOR	HD NON BARG	56,643	798	3,410				16,252										77,103
DIAMOND, CHRISTINA J	PARAMEDIC	AFSCME AMB	61,695	877	3,748		2,355	2,530	11,756					1,315		9,325			93,601
DIAZ, JOSHUA E	PARAMEDIC	AFSCME AMB	61,026	885	3,784		564	2,175						1,087		11,765			81,284
DICKERSON, JENNIFER L	ADMINISTRATIVE ASSISTANT	AFSCME CH	12,115	167	713		0	0											12,995
DIETZ, TYLER W	HWY MAINTENANCE WORKER	HWY	61,037	848	3,626		940	3,288	17,717										87,455
DILLINGER, ERIC D	HWY MAINTENANCE FOREMAN	HWY	74,531	1,066	4,557	5,561	0	6,614	17,717							2,920			112,966
DIRNBECK, CHRISTINA L	REGISTERED NURSE	HD NON BARG	46,562	675	2,887	3,523													53,647
DLOUHY, DOUGLAS	EMT	AFSCME AMB	17,267	250	1,071									2,040		3,053			23,682
DOBSON, ILLYANA B	PARAMEDIC	AFSCME AMB	3,995	56	241		0	0	1,487							572			6,352
DOERFLEIN, BILLY A	911 NETWORK SPECIALIST	911	71,634	1,039	4,441		1,074	4,261	12,406										94,855
DOERR BERGER, JESSICA R	BOARD OF REVIEW-MEMBER	PT NON BARGAIN	16,948	246	1,051														18,245
DOODY, ASHLEE A	DEPUTY COUNTY CLERK	AFSCME CH	44,434	619	2,647	3,223	2,175	3,107	11,748										67,953
DRAKE, JESSICA R	VICTIM & WITNESS ADVOCATE	AFSCME CH	33,353	470	2,009	2,317	1,152	537	6,466							2,054			48,357
DRAVES, DANIELLE R	PARALEGAL SAO	CRT NON BARG	270	4	17														290
DROLL, STACEY L	HIV CASE MANAGER	HD NON BARG	49,288	696	2,977				16,716										69,677
DUNN, RONDA L	CTE DIRECTOR-ROE	ROE	13,333	193															13,527

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
DUTY, BARBARA A	CIR CLKR ADMIN ASSISTANT	AFSCME CR CK1	69,871	886	3,788	4,619			17,296										96,460
ECK, JOHN A	EMT	AFSCME AMB	53,770	780	3,334									3,761		13,039			74,683
EDWARDS, AUDRA J	DEPUTY CIRCUIT CLERK	AFSCME CR CK2	36,075	416	1,777				15,662										53,930
EHLERS, TAMMY E	BOARD OF REVIEW COORDINATOR	CRT NON BARG	49,492	688	2,943	3,592	1,601	4,430	11,686										74,433
ELLIS, MARY G	ADMINISTRATIVE ASSISTANT-COURTS	CRT NON BARG	64,190	887	3,794	4,620			11,686										85,177
ENDRES, MELANIE L	ADMINISTRATIVE ASST/SUPPORT	HD NON BARG	36,139	487	2,084	2,541			17,177										58,429
ENYART, ALEX E	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	62,588	890	3,806				15,371										82,655
ERBES, ANDREW F	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	6,764	78	334														7,176
ETHERTON, AMY B	CIVIL PROCESSOR	SHRFF NON BARG	47,735	496	2,121	2,588	2,935	5,510	24,101										85,487
ETHERTON, GARRETT M	PATROL DEPUTY-SHERIFFS OFFICE	FOP	60,334	872	3,727		1,474	1,653	11,231		6,113		850			5,605		403	92,262
EVANS, AUDREY E	INTERN/JUDGES	CRT NON BARG	6,914	100	429														7,443
FAGER, SARAH E	WIC PROGRAM MANAGER	HD NON BARG	63,988	847	3,621				17,177										85,632
FAGERLAND, KELSEY A	JAIL DEPUTY	FOP	72,471	1,035	4,425		1,133	2,885	12,166		6,169		850			16,593		243	117,970
FAGERLAND, KEVIN L	PATROL DEPUTY-SHERIFFS OFFICE	FOP	90,142	1,142	4,884		1,528	7,349	23,844	8,966			850			15,761			154,466
FILKINS, DAWNNA E	HIV SRVCS PROGRAM COORDINATOR	HD NON BARG	57,474	833	3,563	4,348			5,340										71,558
FILSON, LOGAN W	EMT	AFSCME AMB	3,174	46	197											841			4,258
FLAMM, JESSICA A	PREPARE AND COMPLIANCE SPCLST	LABORERS HD	11,626	161	688				2,737										15,213
FLANIGAN, KIM	HUMAN RESOURCES COORDINATOR	HD NON BARG	37,771	517	2,210				12,851										53,349
FLEMING, MEGAN A	HIV SRVCS PROGRAM MANAGER	HD NON BARG	62,602	901	3,855	4,701			5,340										77,399

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

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FLYNT, NATHANIEL K	PARAMEDIC	AFSCME AMB	41,843	577	2,466		1,101	2,576	11,263					1,341		4,173			65,339
FOLDEN, JANE	SUPPORT STAFF-ROE	ROE	33,020	458	1,958				11,555										46,991
FORD, KURT A	JAIL DEPUTY	FOP	27,877	402	1,718		502	42	2,553		2,028		1,218			8,007		418	44,765
FORESTER, SYLVIA A	ENVIRONMENTAL HEALTH SUPPORT	LABORERS HD	34,741	504	2,154				4,050										41,449
FRAMPTON, SHEILA K	INFORMATION TECHNOLOGY-ROE	ROE	36,260	506	2,162				11,555			3,200							53,683
FRANK, CHARLES O	JURY COMMISSIONER	PT NON BARGAIN	121	2	8														131
FRED, HEATHER L	PARAMEDIC	AFSCME AMB	86,494	1,239	5,298		4,536	2,626	17,727					2,919		23,783			144,622
FRED, TRAVIS W	PATROL DEPUTY- SHERIFFS OFFICE	FOP	71,898	1,021	4,368		2,235	4,240	18,137		7,497		850			4,304			114,549
FREDERICK, LURA L	ASSESSMENT CUSTOMER SERVICE REP	AFSCME CH	30,190	421	1,801		344	686	17,821										51,263
FREEMAN, NICHOLAS TYLER	JAIL DEPUTY	FOP	61,847	897	3,835		1,840	2,602	5,340		5,777		850			10,153		466	93,606
FROEMLING, BARBARA A	DEPUTY CIRCUIT CLERK	AFSCME CR CK1	38,653	544	2,326	2,836			11,850										56,209
FRY, CORY D	JAIL DEPUTY	FOP	91,763	1,300	5,557		1,303	3,086	15,514		5,678		850			37,023		2,223	164,294
FRY, JOSEPH M	ENVIRONMENTAL HEALTH SUPPORT	LABORERS HD	14,653	207	884	1,048			3,764										20,555
GALE, BILLY J	DISPATCHER- SHERIFFS OFFICE	FOP	49,883	711	3,041		1,302	1,130	18,137		5,444		850			720			81,219
GALE, KERRI J	DIRECTOR OF ENVIRONMENTAL HLTH	HD NON BARG	70,899	1,018	4,355	5,303			4,950										86,525
GIBBS, JUSTIN P	JAIL DEPUTY	FOP	74,707	1,083	4,632		3,502	3,458	5,340	8,493			850			14,557		276	116,898
GLIDEWELL, LORI S	CLERK-TREASURERS OFFICE	AFSCME CH	33,890	354	1,513		301	2,942	16,807							38			55,846
GRAFF, LORI J	JURY COMMISSIONER	PT NON BARGAIN	298	4	18														320
GREEN, JEFF	CONTACT TRACER	HD NON BARG	5,810	81	345	502			2,757										9,495
GREEN, WILLIAM A	MAINTENANCE	AFSCME CH	6,674	95	405		0	0	2,244							74			9,492

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GRUNY, TRACY C	DEPUTY COUNTY CLERK	AFSCME CH	31,705	343	1,467		1,044	1,591	16,807										52,957
HAGENE, KEITH J	CTE DIRECTOR-ROE	ROE	43,858	636															44,494
HAGSTON, BART W	PUBLIC HEALTH ADMINISTRATOR	HD NON BARG	97,598	1,405	6,007	7,321													112,331
HARIJ, JR, CRAIG S	JAIL DEPUTY	FOP	78,346	1,124	4,806		2,652	5,019	18,137	8,824			850			17,217			136,975
HART, AROJAE T	SEASONAL PT HWY MAINTAINER	HWY	5,684	82	352														6,119
HATLEY, COLIN R	JAIL DEPUTY	FOP	25,752	373	1,597		167	774			2,416		779			3,247		209	35,314
HAWK, DONALD E	COURT SECURITY	FOP	11,258	163	698	865	0	404											13,388
HAWKINS, THOMAS W	PROFESSIONAL LEARNING PRESENTER	ROE	30,400	441															30,841
HAYES, BRIANNA N	PATROL DEPUTY-SHERIFFS OFFICE	FOP	62,926	900	3,850		1,011	552	12,166		6,672		850			2,937		35	91,901
HEAVRIN, KALLIE GRACE	JAIL DEPUTY	CRT NON BARG	7,839	114	486														8,439
HEMKEN, RILEY E	EMT	AFSCME AMB	2,566	37	159														2,763
HENDRICKS, ADAM E	MAINTENANCE	AFSCME CH	25,906	365	1,559		0	72	7,958							520			36,379
HENNINGER, ASHTIN N	ASSISTANT STATES ATTORNEY	CRT NON BARG	55,385	788	3,371		692	1,752	6,377										68,365
HENSON, BEAU ANTHONY	RESOURCE COORDINATOR	CRT NON BARG	38,553	543	2,322		2,944	2,130	10,178							369			57,040
HERNANDEZ, ELIZABETH B	EMT	AFSCME AMB	49,166	695	2,972		1,857	1,372	11,756					1,137		9,754			78,709
HICKS, RUTH A	DISPATCHER-SHERIFFS OFFICE	FOP	66,676	941	4,025		0	5,157	12,166	7,332			1,100			5,492		68	102,957
HIGGERSON, SAMUEL S	SOCIAL WORKER COPE	ROE	60,683	851	2,219				11,555										75,308
HILL, BRANDY N	JAIL DEPUTY	FOP	12,861	185	791		167	0	1,532		956		1,039			3,208			20,738
HILL, CAMRYN N	EMT	AFSCME AMB	9,298	135	576		0	0						1,031		2,241			13,281
HILL, CHAD E	SUPPORT DIVISION DIRECTOR	HD NON BARG	80,288	1,164	4,978	6,076													92,506
HILL, MELODY J	JAIL CORPORAL	FOP	77,990	1,127	4,821		4,185	2,654	12,166		6,394		850			20,969		255	131,411

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COUNTY CLERK
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HINDI, YARA M	COUNTY BOARD OFFICE INTERN	PT NON BARGAIN	15,870	230	984														17,084
HINES, MATTHEW	JAIL DEPUTY	FOP	72,164	1,034	4,423		666	3,328	12,626	8,080			850			13,562			116,733
HISEY, AARON ROBERT	JAIL DEPUTY	FOP	18,781	272	1,164		335	523			1,674		594			3,278			26,622
HODGE, SHEA K	PARAMEDIC	AFSCME AMB	74,122	1,075	4,596									3,331		18,641			101,764
HOEHNER, CHARLOTTE A	NURSING ADMIN/ SUPPORT STAFF	HD NON BARG	44,192	593	2,537	3,096			11,206										61,624
HOLLEY, RAYMOND NEIL	ASSISTANT STATES ATTORNEY	CRT NON BARG	107,775	1,563	6,682	8,117	151	13,389											137,676
HOLMAN, IAN H	EMT	AFSCME AMB	58,254	841	3,594									2,810		15,067			80,565
HONOLD, ANDREW M	PARAMEDIC	AFSCME AMB	68,501	968	4,140	5,056	1,977	2,912	11,263					3,110		16,800			114,729
HOPKINS, CAROL L	DEPUTY COUNTY CLERK	AFSCME CH	30,018	431	1,843	2,295	0	5,790	10,343										50,720
HOPPENSTEDT, JAMES A	TRUANCY OFFICER- ROE	ROE	200	3	12														215
HORSTMANN, PATRICK V	INVESTIGATOR	FOP	85,956	1,226	5,241		654	7,287	12,166	9,608			850		4,263	8,605			135,855
HOULE, GENE R	DEPUTY CORONER	PT NON BARGAIN	975	14	60														1,050
HUBBARD, JESSICA L	HEALTH EDUCATION ASSOCIATE	HD NON BARG	5,347	63	270				941										6,621
HUBBARD, LAURA L	ADMIN ASSIST/OFF MGR- ROE	ROE	7,835	114	486														8,434
HUFFMAN, JOHN P	PATROL SUPERVISOR SERGEANT	FOP	83,457	1,198	5,123		3,114	5,331	18,137	9,365			850			9,021			135,596
HUFFMAN, KEVIN S	JAIL DEPUTY	FOP	62,722	897	3,837		0	0	18,137	7,014			850						93,458
HULFACHOR, ALEXIS M	INTERN/JUDGES	PT NON BARGAIN	7,771	113	482														8,365
HUNTER, ELIZABETH A	ELECTED OFFICIAL- TREASURER	ELECT OFF 2	72,723	1,120	4,791	6,021			11,283										95,938
HUNTER, ERICA M	INVESTIGATOR	FOP	101,863	1,451	6,205		2,019	1,222	12,166	7,397			850		1,750	34,836			169,759
HUSON, JENNIFER	COUNTY ADMINISTRATOR	CRT NON BARG	89,692	1,280	5,474		1,385	4,846	11,686										114,363

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HUTCHINGS, MARK E	TRUANCY OFFICER-ROE	ROE	4,155	60	258														4,473
HUTCHINSON, ADAM M	JAIL DEPUTY	SHRFF NON BARG	2,948	43	183														3,173
JACKSON, ALICIA R	SUPPORT PROGRAM MANAGER	HD NON BARG	35,730	497	2,124	2,636			6,501										47,487
JACQUOT, LISA G	DEPUTY TREASURER	CRT NON BARG	53,918	716	3,061	3,744	617	10,719	10,705							63			83,545
JAGER, MADELYN E	TUTOR	ROE	5,338	77															5,415
JAKOBSEN, COURTNEY E	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	82,954	1,203	5,143				5,340										94,640
JARAMILLO-HYSON, PATRICIA N	CONTACT TRACER	HD NON BARG	5,665	81	346	505													6,597
JARRETT, DIANA S	JURY COMMISSIONER	PT NON BARGAIN	2,704	39	168														2,911
JOHNSON, ATHADDEUS J	HWY MAINTENANCE WORKER	HWY	54,524	745	3,186	3,888	2,573	2,507	17,717										85,140
JONES, KELLY E	SUBSTITUTE TEACHER-ROE	ROE	313	5															317
KARNES, ALLAN L	BOARD OF REVIEW CHAIR	PT NON BARGAIN	16,948	246	1,051														18,245
KEIPP, DIANA L	HOMESTEAD EXEMPTION CLERK	AFSCME CH	41,660	580	2,481	3,028	1,891	3,852	11,748										65,240
KELLEY, AARON	PREPARE AND COMPLIANCE SPCLST	LABORERS HD	44,525	635	2,715				5,340										53,215
KERSH, JACOB W	ATTENDANCE SUPPORT PERSONNEL	ROE	12,740	185	790														13,715
KERSTEN, MELVIN LEE	JAIL LIEUTENANT	FOP	78,751	1,085	4,641		4,199	5,072	18,016	8,483			850						121,097
KILLMAN, BENJAMIN L	ANIMAL & RABIES CONTROL OFFICER	CRT NON BARG	50,177	713	3,049		370	1,665	17,585							2,221			75,780
KILQUIST, JON W	INVESTIGATIONS LIEUTENANT	FOP	83,994	1,141	4,878		3,201	9,425	9,280	8,910			850						121,679
KIMMEL, DANA M	PUBLIC HEALTH RECEPTIONIST	HD NON BARG	31,219	453	1,936				4,950										38,557
KLEIN, ISABELLE K	PARAMEDIC	AFSCME AMB	12,313	179	763									1,182		2,149			16,586

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KNOP, CHEYENNE L	DEPUTY CIRCUIT CLERK	AFSCME CR CK 2	36,773	510	2,182				11,850										51,315
KNOP, COLLIN W	HWY MAINTENANCE WORKER	HWY	20,516	242	1,035		357	0	7,122										29,272
KNUST, TONYA D	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	3,009	40	171														3,219
KOCH, KATELYN L	DEPUTY CIRCUIT CLERK	AFSCME CR CK 2	37,040	523	2,238				11,850										51,652
KOHL, SHANNON L	VICTIM & WITNESS ADVOCATE	AFSCME CH	12,354	179	766		499	162								278	500		14,739
KORANDO, CELESTE A	CHIEF PUBLIC DEFENDER	CRT NON BARG	172,884	2,507	9,909	13,082			5,340										203,721
KORANDO, JUDY	JURY COMMISSIONER	PT NON BARGAIN	2,324	34	144														2,502
KREID, JARROD G	PATROL DEPUTY- SHERIFFS OFFICE	FOP	73,980	1,030	4,403		6,437	3,933	12,166	8,062			850						110,861
KRIEG, SAVANNAH R	INTERN-PUBLIC DEFENDER	PT NON BARGAIN	9,531	138	591														10,260
KUEHL, ANGELIQUE J	RECYCLING EDUCATOR	HD NON BARG	51,525	672	2,875	3,508			17,177										75,758
KUHNERT, KATHRYN S	PROFESSIONAL LEARNING PRESENTER	ROE	33,000	479															33,479
KUHNS, MARK A	MAJOR	AMB NON BARG	89,663	1,290	5,514	6,786	1,177	5,598	11,686										121,715
KUPFERER, ROBERT J	DEPUTY CORONER	PT NON BARGAIN	4,800	70	298														5,167
KUPFERER, THOMAS W	ELECTED OFFICIAL CORONER	ELECT OFF 1	46,257	573	2,451				17,511										66,792
LANGE, MELISSA A	OFFICE ADMINISTRATOR- PUBLIC DEF	CRT NON BARG	62,777	910	3,892	4,743			5,340										77,663
LANGENSTEIN, SHAREE	ASSISTANT STATES ATTORNEY	CRT NON BARG	34,379	479	2,046	2,580	158	759	4,329										44,729
LAUGHLAND, ALEXIS L	ADMINISTRATIVE ASSISTANT	AFSCME CH	30,817	427	1,825		1,377	354	11,748							33	500		47,081
LAYNE, KIE L	DEPUTY COUNTY CLERK	AFSCME CH	28,320	387	1,654		430	273	11,748										42,812

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LEE, MICHAEL E	INTERN/JUDGES	CRT NON BARG	6,849	99	425														7,373
LEFFNER, MELISSA S	OFFICE MANAGER	AMB NON BARG	55,014	787	3,366	4,106	572	4,795	11,686										80,327
LEVERSEE, MATTHEW D	DIRECTOR PUBIC HEALTH EDUCATION	HD NON BARG	68,489	967	4,135				17,177										90,769
LIGGETT, CHRISTOPHER M	INVESTIGATOR	FOP	91,330	1,324	5,662		1,009	15,734	20,285	10,413			850		4,399	11,051			162,057
LINDSEY, JENNIFER A	PATROL SUPERVISOR CAPTAIN	FOP	29,400	423	1,808			21,400	1,956	3,489									58,477
LINDSEY, KENNETH R	PATROL SUPERVISOR SERGEANT	FOP	4,350	63	268		0	2,482	935	622									8,721
LINSON, JENNIFER E	TREATMENT ADHERENCE COORDINATOR	HD NON BARG	56,029	765	3,272				16,717										76,783
LISTER, KEVIN C	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	3,763	39	167														3,969
LUCAS, ZANE L	PARAMEDIC	AFSCME AMB	86,966	1,240	5,301		7,312	1,695	17,727					5,118		22,468			147,826
LYNN, BRAYDEN R	JAIL DEPUTY	FOP	62,929	910	3,891		2,393	1,673	8,679		5,776		850			11,540			98,640
LYNN, TRESLIN A	JAIL DEPUTY	FOP	52,579	754	3,224		836	167	8,679		4,386		1,629			9,748		836	82,839
MADISON, AXEL V	EMT	AFSCME AMB	40,843	589	2,518									356		3,735			48,041
MANIS, HEATHER	HUMAN RESOURCES COORDINATOR	HD NON BARG	17,508	251	1,073				1,800										20,632
MARAIS, IAIN J	ASSISTANT STATES ATTORNEY	CRT NON BARG	10,619	152	648		292	1,038	3,690										16,439
MARKOWSKI, EVAN T	EMT	AFSCME AMB	39,354	551	2,358		1,567	1,606	9,784					1,499		6,475			63,194
MARKS, DAVID W	DEPUTY CIRCUIT CLERK	AFSCME CR CK2	38,051	509	2,177				11,850										52,587
MARKS, MICHAEL T	PATROL DEPUTY-SHERIFFS OFFICE	FOP	73,860	1,030	4,405		1,079	4,487	12,166	8,041			850			202			106,120
MARKS, SANDRA KAY	DEPUTY COUNTY CLERK	AFSCME CH	43,682	586	2,505	3,055	471	3,418	17,821							545			72,083
MARTEN, SARA FAYE	SUBSTITUTE TEACHER-ROE	ROE	125	2															127

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NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
MARTIN, STACY M	EMT	AFSCME AMB	45,939	647	2,768		567	858	5,916					1,948		16,226			74,869
MATTINGLY, ELIZABETH	REGISTERED NURSE	HD NON BARG	7,190	101	433				941										8,666
MC DANIEL, MIKAYLA R	PARAMEDIC	AFSCME AMB	3,370	47	203											281			3,900
MC KINNEY, CHRISTOPHER M	JAIL DEPUTY	FOP	10,599	152	651		10	0	1,532		768		1,006			2,651			17,369
MC NEALY, LEE M	COMMITTEE COORDINATOR	CRT NON BARG	48,476	653	2,790		1,129	1,673	11,686							5,016			71,422
MC NITT, CHARLES J	COURT SECURITY	FOP	63,277	906	3,872		246	3,811	18,137		5,793		850			11,171			108,063
MIDDENDORF, JESSICA R	PAYROLL CLERK	FOP	52,590	737	3,152		2,120	2,574	11,686							1,736			74,595
MIFFLIN, KELLY R	JAIL COOK	SHRFF NON BARG	33,678	478	2,046	2,490	464	0								179			39,336
MILLER, ABIGAIL A	INTERN-PUBLIC DEFENDER	CRT NON BARG	1,718	25	106														1,849
MILLER, FAITH Y	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	1,990	25	106														2,120
MILLER, KALEN R	JAIL DEPUTY	FOP	29,953	434	1,857		183	0	2,700		2,621		1,316			5,302			44,366
MILLER, NICHOLAS R	ASSISTANT STATES ATTORNEY	CRT NON BARG	37,960	547	2,339		781	135	3,838								2,422		48,021
MILTON, REBEKAH L	EMT	AFSCME AMB	51,172	724	3,096		1,516	1,808	17,727					1,545		10,024			87,612
MINCKLER, PARKER C	IT ADMINISTRATIVE ASSISTANT	CRT NON BARG	35,477	495	2,118		404	673	11,686							524			51,378
MITCHELL, KEVIN H	INTERN-PUBLIC DEFENDER	CRT NON BARG	3,008	44	186														3,238
MOFFITT, MAGGIE R	HEALTH EDUCATION ASSOCIATE	HD NON BARG	18,362	255	1,090				4,920										24,628
MOORE, JAMIE R	COMPLIANCE SPECIALIST	HD NON BARG	45,284	631	2,697				17,177										65,789
MORITZ-HEINS, MELINDA G	TEACHER-ROE	ROE	1,250	18															1,268
MORROW, BERNADINE	BILLING CLERK	HD NON BARG	41,946	561	2,401				17,177										62,085
MUELLER, TAMIKO C	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	2,017	26	113														2,156

Employee Compensation and Benefits (2023)

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Frank L. Baird
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
MUSGRAVES, MARIAN JEWEL	NURSING SUPPORT STAFF	HD NON BARG	35,643	458	1,959				17,177										55,237
MYERS, TRACE R	NETWORK ADMINISTRATOR	HD NON BARG	37,778	531	2,269				6,501										47,079
NANCE, BEAU L	CRIME SCENE INVESTIGATOR	FOP	63,156	916	3,916		1,553	3,525	5,340	7,152			850			2,529			88,937
NESSA, IVY N	WIC NUTRITIONIST	HD NON BARG	4,143	60	257														4,460
NEWFARMER, PAGET	EMT	AFSCME AMB	230	3	14		0	0											247
NORMAN, JORDAN J	INTERIM-PUBLIC DEFENDER	CRT NON BARG	1,725	25	107														1,857
NOVARA, CHARLES A	JURY COMMISSIONER	PT NON BARGAIN	893	13	55														961
O'BRIEN, KYLE M	JAIL DEPUTY	FOP	68,465	984	4,208		1,310	2,753	12,937		5,855		850			14,919	1,156		113,437
OELLERMANN, ROY A	MAINTENANCE LIEUTENANT	AFSCME AMB	84,542	1,178	5,039	6,214	2,891	3,825	11,756					7,754		19,796			142,996
OLSON, CHASE F	JAIL DEPUTY	FOP	91,703	1,330	5,686		1,096	372			5,529		850			40,592	2,097		149,254
O'NEAL, MICHAEL R	JAIL DEPUTY	FOP	41,807	599	2,562		1,990	2,149	7,147		4,037					5,867	688		66,847
OWEN, AUSTIN J	PATROL DEPUTY-SHERIFFS OFFICE	FOP	65,171	933	3,989		276	2,891	18,137		6,840		850			3,961			103,049
PACK, LORREN J	ASSISTANT STATES ATTORNEY	CRT NON BARG	40,315	560	2,394		0	0	6,007										49,276
PARK, SUNHEE	SUBSTITUTE TEACHER-ROE	ROE	375	5															380
PARTRIDGE, JEREMY E	JAIL DEPUTY	FOP	68,472	989	4,230		686	2,024	18,137		6,180		850			12,832	740		115,141
PARTRIDGE, PHILIP H	RGN EDU & LINK TO CARE COORD	HD NON BARG	54,145	768	3,283				17,177										75,373
PASSMORE, JESSICA M	ADMINISTRATIVE ASSISTANT	AFSCME CH	9,000	130	558		324	115											10,128
PEASE, JESSICA E	SUBSTITUTE TEACHER-ROE	ROE	36,260	526															36,786
PERSCHBACHER, JAMES M	JURY COMMISSIONER	PT NON BARGAIN	1,015	15	63														1,093
PETERSON, JULIE	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	5,346	56	239														5,640

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Employee Compensation and Benefits (2023)

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
PETTYJOHN, GABRIEL A	INTERN-PUBLIC DEFENDER	PT NON BARGAIN	6,399	93	397														6,889
PETZ, NICHOLAS M	PARAMEDIC	AFSCME AMB	20,747	301	1,286											1,060			23,394
PHILLIPS, JAN L	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	3,524	39	167														3,730
PIERCE, ANGELA C	TREAS TEMP CLERK	CRT NON BARG	2,919	42	181														3,143
PIERCE, CYNTHIA	MAINTENANCE	AFSCME CH	20,396	284	1,214	1,525	6,035	12,616	5,780							0			47,850
PIERSON, PENNY J	ASSISTANT STATES ATTORNEY	CRT NON BARG	29,848	428	1,830	2,330	1,252	702	1,876										38,267
POPEJOY, ROBERT W	MAINTENANCE SUPERVISOR	AFSCME CH	85,959	1,227	5,248	6,438	3,191	4,909	11,686							22,163		38	140,859
POPP, ANTHONY R	HWY MAINTENANCE WORKER	HWY	2,277	33	141														2,451
PORTER, ANGELA M	DEPUTY COLLECTOR	AFSCME CH	38,555	535	2,289		1,360	1,677	11,748							175			56,339
POTTS, AMY M	PARAMEDIC	AFSCME AMB	108,206	1,543	6,596		7,304	3,117	17,727					12,616		32,498			189,606
PRATER, BRIAN T	EMT	AFSCME AMB	33,795	490	2,095									1,355		12,702			50,437
PRESTON, NIKKI S	PARAMEDIC	AFSCME AMB	56,247	755	3,226	4,012	1,777	2,512	11,756					291		5,113			85,689
PRICE, JOHN D	EMT	AFSCME AMB	5,666	82	351														6,100
PURCELL, SHARON S	JURY COMMISSIONER	PT NON BARGAIN	2,609	38	162														2,808
QUILLMAN, LISA	DIRECTOR NURSING & FAM SRVCS	HD NON BARG	76,469	1,083	4,630				17,177										99,359
QUINN, THERESA	REGISTERED NURSE	HD NON BARG	10,290	149	638														11,077
RAFAEL, SERGIO	JAIL DEPUTY	FOP	64,358	921	3,939		1,881	563	18,137		5,773		850			11,524		921	108,867
RAGLE, DANIEL	INTERN-PUBLIC DEFENDER	CRT NON BARG	1,674	24	104														1,802
RAINS, JASON E	HWY MAINTENANCE WORKER	HWY	42,560	614	2,625	3,200	1,918	2,146	4,440										57,503
RANSOM, KHIYAH	BREASTFEEDING PEER COUNSELOR	HD NON BARG	11,318	162	694														12,174

Jackson County, Illinois

Employee Compensation and Benefits (2023)

Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
RATHJEN, MARLA	SUPPORT STAFF-ROE	ROE	13,396	194	831														14,421
RAY JR, KENNETH L	CAPT INFRM PATIENT CARE OFFICER	AMB NON BARG	80,444	1,149	4,914	6,058	4,797	5,585	11,301										114,248
REDNOUR, ELEANOR A	DEPUTY CIRCUIT CLERK	PT NON BARGAIN	9,079	132	563														9,774
REIMAN, JUSTIN G	HWY MAINTENANCE WORKER	HWY	22,908	322	1,375		834	3,632	3,898							19			32,988
RENDLEMAN, JOHN S	ELECTED OFFICIAL COUNTY BOARD	COUNTY BOARD	3,365	43	184														3,592
RENZAGLIA, KATRINA P	TEACHER-ROE	ROE	13,975	203															14,178
REYNOLDS, ALLEN J	EMT	AFSCME AMB	1,232	18	76														1,326
RICE, SHANNON E	CAPTAIN	AMB NON BARG	87,557	1,209	5,170	6,410	1,476	6,642	11,701							1,045			121,211
RICHARDSON, ROBERT E	ATTENDANCE SUPPORT PERSONNEL	ROE	735	11	46							102							894
RICKENBERG, BRETT A	PATROL DEPUTY-SHERIFFS OFFICE	FOP	8,330	120	515		0	0	1,021		813		990			83			11,872
RIDLE, SHAWN A	EMT	AFSCME AMB	67,848	965	4,126		324	1,041						4,074		23,855			102,234
RINELLA, VIRGINIA E	JURY COMMISSIONER	PT NON BARGAIN	220	3	14														237
ROBERTS, STEPHEN L	CAPTAIN-TRAINING OFFICER	AMB NON BARG	88,378	1,251	5,349	6,582	1,104	6,021	17,042										125,726
ROBINSON, COREY D	SUPPORT STAFF-ROE	ROE	7,358	107	456														7,920
ROBINSON, EDMOND	CHIEF CLERK	AFSCME CH	47,859	617	2,637	3,218	782	6,033	11,748							103			72,997
RODEWALD, RENEE H	CIR CLRK ADMIN ASSISTANT	AFSCME CR CK1	61,048	863	3,690	4,507			11,850										81,959
ROGERS, ANGELA L	COOK SUPERVISOR-JAIL	SHRFF NON BARG	46,133	643	2,750		1,012	0	17,585							284			68,406
ROGERS, ME SHAWN M	ADMINISTRATIVE ASSIST-PUB DEF	CRT NON BARG	42,937	593	2,536	3,095			17,585										66,746
ROSS, ARNOLD	JURY COMMISSIONER	PT NON BARGAIN	1,500	22	93														1,615
ROWALD, GREG	JAIL SERGEANT	FOP	78,095	1,120	4,791			7,787	12,166	8,771			850			12,589			126,169
ROWALD, JARED G	JAIL DEPUTY	FOP	65,759	941	4,023		188	1,687	12,166		5,809		850			11,774		1,635	104,832

Fiscal Year Dec. 1, 2024 - Nov. 30, 2025 Budget

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Employee Compensation and Benefits (2023)

Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OT 2.5	OTHER	TOTAL
ROWE, ORVAL D	EMA COORDINATOR	CRT NON BARG	63,734	911	3,897		1,773	3,321	11,686							5,370	70		90,764
RUSHING, GARY W	JAIL CORPORAL	FOP	18,792	268	1,148		1,080	1,698	3,998		2,061					1,173	282		30,500
RYAN, DEBORAH L	JURY ADMINISTRATOR	CRT NON BARG	50,166	727	3,110				5,340										59,344
SANDERS, TIMOTHY D	MAINTENANCE	AFSCME CH	28,250	399	1,704		1,343	4,133	7,770							1,882			45,481
SARENSEN, ROCHELLE M	DEPUTY CIRCUIT CLERK	AFSCME CR CK1	46,401	649	2,776	3,387			12,406										65,619
SAUERHAGE, MEGHAN M	PARAMEDIC	AFSCME AMB	23,920	329	1,407				8,343					1,725		4,003			39,728
SAUNDERS, NICKOLAS D	EMT	AFSCME AMB	10,609	154	658									1,254		1,520			14,194
SAYER, AMANDA M	DEPUTY CIRCUIT CLERK	AFSCME CR CK2	36,526	513	2,194				11,850										51,083
SAYER, JOSHUA S	COURT SECURITY SUPERVISOR	FOP	74,133	1,063	4,545		518	4,436	12,166	8,307			850			12,793			118,811
SCERENA, KYLE C	SUPERVISING SANITARIAN	LABORERS HD	36,693	514	2,197				5,560										44,963
SCHAFER, KENTON J	CHIEF (DIRECTOR)	AMB NON BARG	96,353	1,343	5,743	6,997	0	16,410	11,686										138,533
SCHAUWECKER, STEPHEN P	BOARD OF REVIEW-MEMBER	PT NON BARGAIN	16,948	246	1,051														18,244
SCHIMPF, SHERYL L	DIRECTOR OF STUDENT SERVICES	ROE	600	9															609
SCHMIDT, KRISTOPHER J	PARAMEDIC	AFSCME AMB	72,376	1,032	4,411		5,108	2,733	11,756					4,180		15,611			117,206
SCHNEIDER, LAUREN	ENVIRONMENTAL HEALTH SUPPORT	LABORERS HD	14,894	216	923														16,033
SCOTT, PAMELA S	JAIL DEPUTY	SHRFF NON BARG	2,162	31	134	151													2,478
SEIBERT, DWAYNE E	PATROL DEPUTY-SHERIFFS OFFICE	FOP	47,193	682	2,917		1,547	10,006	7,061	5,477						481			75,364
SELL, JESSE T	PARAMEDIC	AFSCME AMB	24,828	360	1,539									2,475		4,841			34,043
SERGEEV, JESSICA L	ADMINISTRATIVE ASST/SUPPORT	HD NON BARG	9,325	133	569														10,026
SHEPARD, KEITH E	MAINTENANCE	AFSCME CH	37,308	519	2,221		2,092	990	11,748							1,557			56,437

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Employee Compensation and Benefits (2023)

Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
SHEPARD, SAMANTHA KAY	DEPUTY TREASURER	AFSCME CH	50,138	683	2,920		2,942	2,618	11,748							263			71,311
SHIRLEY, CLETA J	ACCOUNTING TECHNICIAN	CRT NON BARG	62,464	867	3,709		4,311	2,741	11,686							356			86,135
SHOWALTER, GORDON A	TRUANCY OFFICER-ROE	ROE	500	7															507
SIMMONS, WALTER A	JAIL DEPUTY	FOP	63,141	916	3,915		892	1,910			5,582		850			12,718		929	90,852
SIMMONS, XANDER S	SEASONAL PT HWY MAINTAINER	HWY	13,660	198	847														14,705
SKEENS, JESSIE K	DEPUTY CORONER	CRT NON BARG	1,450	18	79														1,548
SKINNER, AMBER M	PARAMEDIC	AFSCME AMB	34,303	485	2,074		980	1,439	8,080					494		5,761			53,616
SMITH, ALISON N	CASE MGR & EDU LINKAGE ASSISTANT	HD NON BARG	57,912	799	3,417	4,166			11,206										77,500
SMITH, DUSTIN W	HWY MAINTENANCE WORKER	HWY	48,624	675	2,887		1,561	2,493	11,866										68,107
SMITH, JR, BOBBY LEO	PATROL DEPUTY-SHERIFFS OFFICE	FOP	81,506	1,170	5,002		2,145	3,960	18,137	9,188			850			8,186			130,145
SNYDER, MAX E	PATROL DEPUTY-SHERIFFS OFFICE	FOP	27,296	393	1,679		2,995	8,162	5,961	3,233									49,718
SPOERRE, SEAN M	EMT	AFSCME AMB	18,659	271	1,157									415		841			21,342
SPRADLING, HEATHER M	JAIL COOK	CRT NON BARG	7,080	98	418		360	0	4,428										12,383
SPRADLING, KYLE L	JAIL LIEUTENANT	FOP	68,685	996	4,258		1,274	2,743	5,340		7,779		850						91,926
ST JOHN, REBECCA J	PARAMEDIC	AFSCME AMB	72,056	1,014	4,336		2,776	5,030	11,756					2,334		17,096			116,398
STACY, JOSEPH A	PARAPROFESSIONAL-ROE	ROE	22,292	317	1,355				6,850										30,813
STANTON, RONALD R	PATROL SUPERVISOR SERGEANT	FOP	82,783	1,188	5,081		690	9,651	12,626	9,302			850			5,707			127,879
STARK, STACY L	INVESTIGATOR	FOP	65,214	946	4,043		701	2,833	7,061	7,558					2,433	5,546			96,335
STARNES, RICHARD D	TRUANCY OFFICER-ROE	ROE	5,270	76	327							408							6,081
STARRICK, SHANNON J	FAMILY RESOURCE DEVELOPER	ROE	38,990	525	2,243				11,555										53,312

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Employee Compensation and Benefits (2023)

Frank L. Boud
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
STEARNS, KACI D	PATIENT ACCOUNT REP I	AMB NON BARG	37,434	523	2,235		2,093	1,701	17,585										61,570
STEARNS, NICHOLAS G	JAIL SERGEANT	FOP	66,214	948	4,054		2,778	2,135	12,166		6,466		850			7,839		382	103,834
STEWART, KIMBERLEE D	ADMINISTRATIVE ASSISTANT	AFSCME CH	35,192	485	2,073		1,737	585	10,942								1,000		52,014
STEWART, NICOLE C	DISPATCHER-SHERIFFS OFFICE	FOP	56,825	804	3,436		4,053	3,010	12,166		6,044		850			1,929			89,117
STOKES, ANGELA JILL	DEPUTY COUNTY CLERK	AFSCME CH	65,073	909	3,885	4,742	673	9,775	11,748							780			97,586
STRATTON, DAVID K	JURY COMMISSIONER	PT NON BARGAIN	3,105	45	193														3,343
STRATTON, MICHAEL S	JAIL SERGEANT	FOP	78,966	1,125	4,808		10,416	6,639	18,137	8,835			850			8,134			137,910
STREUTER, MIKAH M	JUDICIAL SECRETARY	CRT NON BARG	38,391	557	2,380				5,340										46,668
STUART, SEAN J	HIV CASE MANAGER	HD NON BARG	13,888	201	861				1,800										16,750
STUEMKE, DANA A	SUBSTITUTE TEACHER-ROE	ROE	250	4															254
SUMMERS, CARMELLA	JAIL COOK	SHRFF NON BARG	35,364	495	2,115		1,479	0	12,419										51,871
SURMAN, KATIE L	CASE MANAGER	HD NON BARG	50,949	714	3,051				11,206										65,919
SUSLOWICZ, AMY LYNN	TEACHER-ROE	ROE	13,716	199															13,915
SUTHARD, ANDREW W	PATROL DEPUTY-SHERIFFS OFFICE	FOP	70,075	1,003	4,290	1,496	0	471	18,091		5,209		1,629			3,173			105,439
SVANDA, CINDY R	ELECTED OFFICIAL-CIRCUIT CLERK	ELECT OFF 2	72,723	1,122	4,796				11,283										89,924
SWIFT, MICHAEL Z	PATROL DEPUTY-SHERIFFS OFFICE	FOP	80,160	1,150	4,919		2,454	4,397	18,137	9,025			850			12,285			133,377
TAYLOR, SHAUNA J	PATROL SUPERVISOR SERGEANT	FOP	83,580	911	3,895		0	8,106	17,251	7,126			850			3,716			125,434
THEOBALD, MELINDA J	DEPUTY COUNTY CLERK	AFSCME CH	30,838	428	1,832		1,442	1,208	4,974							307			41,028
THIES, KERRY J	NURSING SUPPORT STAFF	HD NON BARG	35,599	516	2,207				5,340										43,662

Jackson County, Illinois

Employee Compensation and Benefits (2023)

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
THOMAS, TRACEY M	LICENSED PRACTICAL NURSE	HD NON BARG	42,135	579	2,476				11,206										56,397
THOMPSON, TAD W	CAPTAIN	AMB NON BARG	11,595	168	719														12,482
TITSWORTH, ANDREW D	HWY MAINTENANCE WORKER	HWY	42,727	620	2,649		1,606	0	4,950										52,551
TOLBERT, EDWARD A	ATTENDANCE SUPPORT PERSONNEL	ROE	14,060	204	872														15,136
TOLIVER, ASHTYN L	CASE MANAGER	HD NON BARG	37,481	543	2,324				4,215										44,563
TRIPP, MELISSA S	CHIEF CIRCUIT DEPUTY CLERK	CRT NON BARG	79,088	1,113	4,761	5,813			12,406										103,181
TROUE, CATHY M	SUBSTITUTE TEACHER-ROE	ROE	125	2															127
TWEEDY, KELLE M	DEED DECLARATION CLERK	AFSCME CH	41,660	469	2,004	2,447	1,118	5,250	16,807										69,755
URBAN, CHRISTINA	CASE MANAGER	HD NON BARG	46,555	675	2,886				5,340										55,456
VAN HAM, LEAH L	REGISTERED NURSE/ CD&TB	HD NON BARG	47,142	684	2,923	3,568													54,317
VANCIL, ZACHARY H	INTERN/JUDGES	PT NON BARGAIN	6,653	96	412														7,162
VARNER, MARY B	ADMIN ASSISTANT-SHERIFFS OFFICE	FOP	59,223	830	3,547	4,267	0	4,783	18,137				850		1,320				92,956
VAUGHN, MARTIN W	PATROL DEPUTY-SHERIFFS OFFICE	FOP	80,061	1,149	4,912		1,036	1,104	18,137	9,001			850		7,510		1,264		125,024
VICENTE, JESSICA	PUBLIC HEALTH EDUCATOR	HD NON BARG	21,391	295	1,261				11,409										34,356
VINEYARD MOST, PAULA L	WIC CS MGR/ BRSTFDNG PRGM COORD	HD NON BARG	59,521	841	3,596	4,389			5,340										73,687
WADINGTON, JAMIE C	EMT	AFSCME AMB	9,933	144	616									871		235			11,798
WALDEN, TAYLOR A	INTERN LAW CLERK/ STUDENT	CRT NON BARG	613	9	38														660
WALKER, KYLIE C	EMT	AFSCME AMB	2,436	35	151									0		24			2,645

Employee Compensation and Benefits (2023)

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
WALLER, DONNA L	PATHWAYS DIRECTOR-ROE	ROE	38,217	554															38,771
WALLER, NOLAN R	JAIL DEPUTY	FOP	60,757	881	3,767		1,235	1,863	5,340		5,874		850			8,501		232	89,300
WECE, MEGAN L	ADMIN ASSIST/OFF MGR- ROE	ROE	48,220	676	2,891				11,866										63,653
WECE, WEYLIN D	HWY MAINTENANCE WORKER	HWY	48,428	683	2,919	3,563	1,491	1,864	17,717										76,665
WEISS, LISA	CASE MANAGER	HD NON BARG	32,490	461	1,971	2,447			6,501										43,870
WESTON, MEGAN E	CASE MANAGER	HD NON BARG	32,140	447	1,912				11,409										45,908
WHEELER, BRITTANY M	PH ASSOCIATE ENVIRONMENTALIST	LABORERS HD	23,036	334	1,428														24,799
WHITBECK, JEFFREY D	JAIL CAPTAIN	FOP	104,396	1,479	6,325		2,384	4,585	18,137	11,583			850						149,739
WHITE, CHRISTOPHER D	CIVIL PROCESSOR	CRT NON BARG	13,341	193	827		611	153								14			15,139
WHITE, DONNA M	DISPATCHER-SHERIFFS OFFICE	FOP	67,081	961	4,108		2,390	4,899	12,166	7,531			850			7,486			107,471
WHITE, LEE ANN	CHIEF COUNTY DEPUTY CLERK	CRT NON BARG	72,852	1,006	4,301	5,251	494	12,889	11,686							857			109,335
WHITE, RACHEL R.S.	SUPPORT STAFF-ROE	ROE	24,226	351	392														24,969
WHITLOCK HORECKER, KRISTOPHER L	PARAMEDIC	AFSCME AMB	47,364	671	2,867		2,035	2,160	9,089					2,712		9,018			75,915
WILBURN, DORIE S	PATIENT ACCOUNT REP III	AMB NON BARG	45,352	524	2,241	2,716	4,347	3,938	21,260										80,379
WILLENBORG, JASON H	PARAMEDIC	AFSCME AMB	85,687	1,200	5,131		3,236	4,030	12,216					5,770		18,581			135,851
WILLIAMS, DANIEL E	TEACHER-ROE	ROE	14,523	209					2,603										17,334
WILLIAMS, JEFFERY D	ASSISTANT PUBLIC DEFENDER	CRT NON BARG	80,500	1,071	4,579	237			13,659										100,046
WILLIAMS, ROBERT L	PARAMEDIC	AFSCME AMB	2,484	36	154														2,674
WILLIAMSON, TIMOTHY J	JAIL SERGEANT	FOP	63,733	924	3,951		1,523	1,825	5,340		6,405		850			6,853		255	91,658

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Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Jackson County, Illinois

Employee Compensation and Benefits (2023)

NAME	JOB TITLE	BARG UNIT	GROSS	MEDICARE	SOC SEC.	IMRF	SICK	VACATION	HEALTH INS	SLEP	SLEP2	CESR	UNIFM	DBL TIME	ON-CALL	OT 1.5	OTHER	OT 2.5	TOTAL
WILSON DALLAS, AMY L	DEPUTY CORONER	PT NON BARGAIN	11,875	172	736														12,783
WILSON, BRENDA L	DEPUTY CORONER	CRT NON BARG	4,725	69	293														5,086
WISE, AARON T	CONTRACTUAL ATTORNEY	PT NON BARGAIN	76,250																76,250
WISELY, JEFF A	PARAMEDIC	AFSCME AMB	135,787	1,951	8,342	10,139	17,271	11,056	17,727					9,406		51,708			263,385
WITTENBORN-SIKORSKI, JULIE L	TEACHER-ROE	ROE	12,250	178															12,428
WOKER, MELINDA K	911 DIRECTOR	911	80,862	1,154	4,936	6,024	540	4,733	17,511										115,760
WORKMAN, JUSTIN A	EMT		10,464	151	645		209		1,487					418		4,968			18,342
YEARIAN, ERIC M	TEACHER-ROE	ROE	14,523	208					3,644										18,374
YOUNG, TRAVIS J	PARAMEDIC	AFSCME AMB	6,946	101	431	548										1,285			9,311
ZAK, MARILYN S	PATIENT ACCOUNT REP II	AMB NON BARG	39,035	547	2,339	2,855	1,258	2,478	11,686										60,197
ZEBOSKI, TALON A	PATROL DEPUTY-SHERIFFS OFFICE	FOP	65,795	942	4,028		0	2,775	12,166		7,034		850			2,805		69	96,464

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RESOLUTION 2022-53

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

A RESOLUTION ALLOWING BUDGET CARRYOVER

WHEREAS, it is the intent of the Jackson County Board to allow capital funds to be carried from one budget year to the next budget year; and

WHEREAS, due to national supply chain issues some departments have not been able to purchase capital items or complete capital projects; and

WHEREAS the carryover budget requests will be limited to capital assets and projects and are not allowable for funding employee salaries and benefits; and

WHEREAS the Jackson County Board is aware that this will create the appearance of an unbalanced budget; and

THEREFORE, BE IT RESOLVED that the Jackson County Board hereby approves carryover budget requests; and

THAT the carryover budget requests must be approved by the Jackson County Board each year; and

THAT the carryover budget request must be made when submitting the department budget each year; and

THAT the carryover budget request shall describe the capital item or project and a detailed reason for the request; and

THAT the Treasurer's office shall maintain a list of approved carryover budget requests to explain the overage in the County's annual audit

ORDAINED AND ADOPTED BY THE JACKSON COUNTY BOARD AT ITS REGULAR MONTHLY MEETING THIS 20th DAY OF September, 2022.

BY ITS CHAIRMAN,

C. J. Calandro
C.J. Calandro

ATTEST:

Frank L. Byrd
Frank L. Byrd, Jackson County Clerk & Recorder

ORDINANCE 2024-04

**AN ORDINANCE PROVIDING FOR AND MAKING THE ANNUAL TAX LEVY FOR
JACKSON COUNTY, ILLINOIS FOR THE YEAR DECEMBER 1, 2024
THROUGH NOVEMBER 30, 2025**

WHEREAS, the Jackson County Board is authorized and required by law to levy and collect taxes annually for various purposes; and

WHEREAS, the Property Tax Extension Limitation Law (hereinafter "PTELL") provides in that the County Clerk shall extend a tax rate for the sum of the district funds that is not greater than the limiting rate; and

WHEREAS, PTELL further provides that if the County Clerk is required to reduce the aggregate extension of a taxing district, the Clerk shall proportionally reduce the extension for each fund unless otherwise requested by the taxing district; and

WHEREAS, the Board has determined that if the County Clerk must extend taxes in an amount that is less than the aggregate amount of the levy for 2025, such reduction shall not be made proportionally in all funds, but rather shall be made as the County Board Chairman, acting on behalf of the Board pursuant to authority hereby delegated to them, shall request;

WHEREAS, the Jackson County Board has heretofore adopted a budget for the fiscal year beginning December 1, 2024, and ending November 30, 2025;

NOW, THEREFORE, BE IT ORDAINED BY THE JACKSON COUNTY BOARD, THAT THE SUM OF \$15,799,198.00 is hereby levied upon all taxable property in Jackson County, Illinois, as equalized or assessed by the Department of Revenue, for the purpose of meeting and defraying the necessary expenses and liabilities as set forth in the aforesaid annual budget and the budgets of the County agencies referred to herein. The following levies are hereby made and adopted:

- 1. The sum of \$9,317,472.00 is levied pursuant to 55 ILCS 5/5 - 1024, for general corporate purposes;**
- 2. The sum of \$923,615.00 is levied pursuant to 55 ILCS 5/5 - 1028, for Ambulance purposes;**
- 3. The sum of \$600,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of tort liability protection;**
- 4. The sum of \$450,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of insurance contracts for worker's compensation;**
- 5. The sum of \$0.00 is levied pursuant to 745 ILCS 10/9 -107, to provide for the County's payment and contribution for unemployment insurance;**

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6. The sum of \$500,000.00 is levied pursuant to 40 ILCS 5/7 - 171 & 5/7 - 132, for the County's payment and contribution to the Illinois Municipal Retirement Fund (IMRF);
7. The sum of \$1,000,000.00 is levied pursuant to 40 ILCS 5/21 - 110, 5/21 - 110.1, for the County's payment and contribution to the Social Security System;
8. The sum of \$643,107.00 is levied pursuant to 55 ILCS 5/5 - 25003, for Public Health purposes;
9. The sum of \$44,500.00 is levied pursuant to 55 ILCS 5/5 - 23029, 23030, 23039, 23040, for the purpose of treating and caring for those affected with Tuberculosis;
10. The sum of \$600,000.00 is levied pursuant to 405 ILCS 20/4 - 5, 6, for the operation of the Community Mental Health (708) Board;
11. The sum of \$810,000.00 is levied pursuant to 605 ILCS 5/5 - 601, for the County Highway purposes;
12. The sum of \$428,400.00 is levied pursuant to 605 ILCS 5/5 - 603, for Federal Aid Matching;
13. The sum of \$66,500.00 is levied pursuant to 605 ILCS 5/5 - 602, for the County Bridge Funds;
14. The sum of \$90,000.00 is levied pursuant to 55 ILCS 5/5 - 1034, for the purpose of social services for senior citizens;
15. The sum of \$125,000.00 is levied pursuant to 505 ILCS 45/8, for support of the Jackson County Cooperative Extension Service.
16. The sum of \$200,604.00 is levied pursuant to 55 ILCS 5/5-1012 and 30 ILCS 350/17.5, for the purpose of debt service payments on an indebtedness owed the county on general obligation bonds issued for the purpose of river levee improvements.

The County Clerk of Jackson County is directed to extend and the Ex-Officio Collector of taxes for Jackson County is directed to collect the foregoing amounts pursuant to law.

Approved at this special meeting of the Jackson County Board on the 19th day of November 2024.

C. J. Calandro

C.J. Calandro, Chairman
Jackson County Board

ATTEST:

Frank L. Byrd

Frank L. Byrd
Jackson County Clerk & Recorder