



Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

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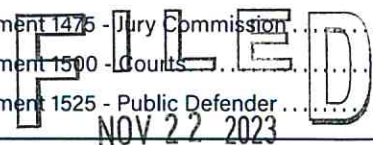
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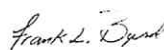
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Jackson County, Illinois

Jackson County Fiscal Data

County Fiscal Year

The fiscal year calendar for Jackson County, Illinois is Dec. 1 – Nov. 30 of each year.

Jackson County Government Rate Setting EAV

The Rate Setting EAV is the Equalized Assessed Value of all properties in Jackson County after their values are reduced due to adjustments and exemptions.

2018	2019	2020	2021	2022
\$743,991,933	\$734,117,522	\$736,751,362	\$750,4525,311	\$789,851,008

Raw EAV by Township without Adjustments and Exemptions

Township	2019	2020	2021	2022	2023
Elk	\$19,108,378.00	\$19,732,487.00	\$20,058,409.00	\$21,899,854.00	\$24,247,542.00
Vergenes	\$12,243,740.00	\$12,931,667.00	\$13,566,751.00	\$15,081,342.00	\$16,651,751.00
Ora	\$9,543,212.00	\$10,169,872.00	\$10,837,080.00	\$12,016,657.00	\$13,371,165.00
Bradley	\$28,597,450.00	\$29,702,336.00	\$30,318,803.00	\$32,618,058.00	\$35,792,876.00
Degognia	\$15,051,279.00	\$13,198,555.00	\$13,547,820.00	\$14,442,419.00	\$15,978,176.00
Kinkaid	\$8,616,608.00	\$8,925,109.00	\$9,484,755.00	\$10,122,440.00	\$11,161,705.00
Levan	\$14,660,853.00	\$15,137,142.00	\$16,429,009.00	\$17,427,928.00	\$19,499,558.00
Somerset	\$64,230,578.00	\$64,440,111.00	\$66,484,834.00	\$70,490,635.00	\$78,683,709.00
Desoto	\$32,250,151.00	\$32,373,282.00	\$33,257,829.00	\$37,218,629.00	\$40,826,598.00
Carbondale	\$378,485,259.00	\$370,188,290.00	\$364,360,006.00	\$382,906,465.00	\$416,518,039.00
Murphysboro	\$129,631,590.00	\$129,121,307.00	\$134,274,592.00	\$144,069,695.00	\$160,346,556.00
Sand Ridge	\$9,856,661.00	\$10,612,716.00	\$10,956,601.00	\$11,833,844.00	\$13,258,859.00
Fountain Bluff	\$5,541,965.00	\$6,124,970.00	\$6,642,940.00	\$7,312,443.00	\$8,176,349.00
Grand Tower	\$36,622,495.00	\$32,077,487.00	\$32,114,904.00	\$19,952,566.00	\$22,096,470.00
Pomona	\$13,069,515.00	\$13,298,777.00	\$14,910,444.00	\$15,457,831.00	\$17,129,366.00
Makanda	\$87,103,283.00	\$87,893,078.00	\$91,904,893.00	\$94,707,679.00	\$99,218,675.00
TOTAL	\$864,613,017.00	\$855,927,186.00	\$869,149,670.00	\$907,558,485.00	\$952,957,394.00

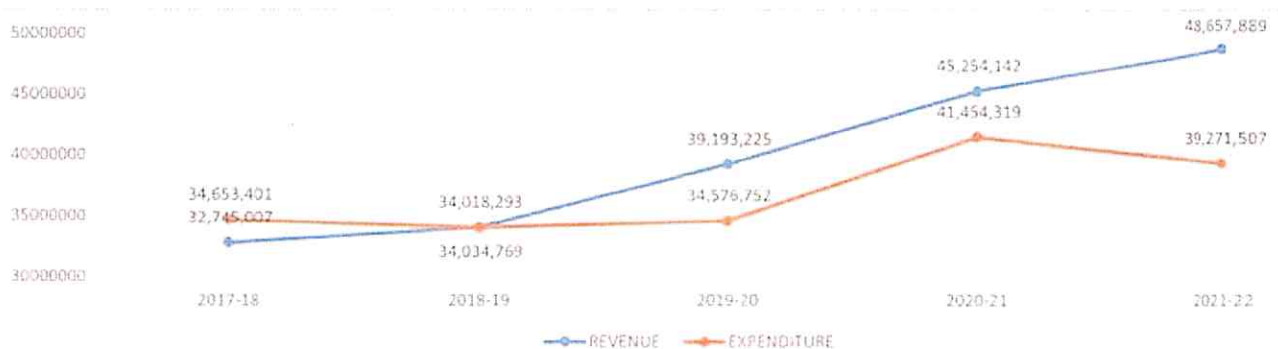
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Jackson County 2023 Budget Overview

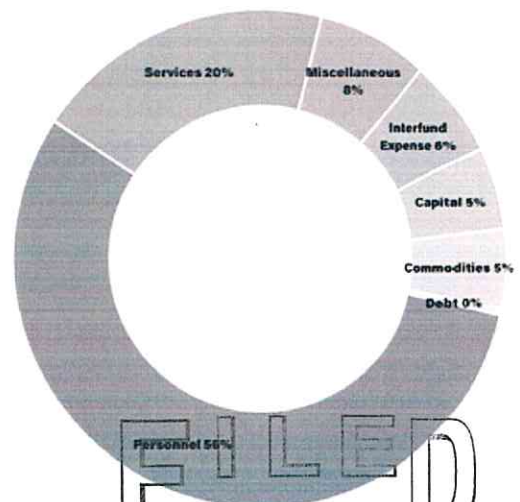
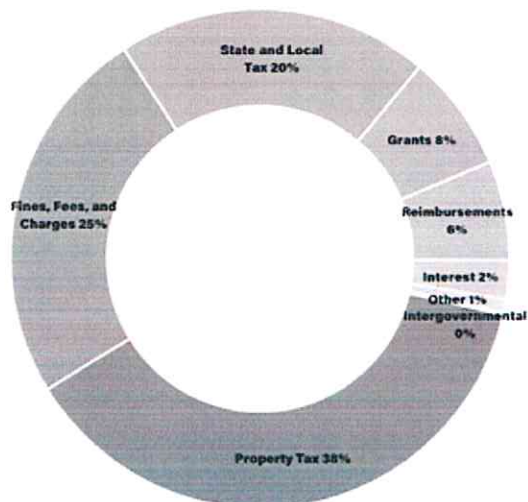
Revenue and Expenses - All Funds - 5 Years



2023 Budget Revenue and Appropriations by Type - All Funds

REVENUE TYPE	2023-24 RECOMMENDED REVENUE
Property Tax	15,635,311
Fines, Fees, and Charges	10,242,947
State and Local Tax	8,389,500
Grants	3,168,010
Reimbursements	2,690,836
Interest	1,036,500
Other	345,105
Intergovernmental	65,000
TOTAL	41,573,209

APPROPRIATION TYPE	2023-24 RECOMMENDED APPROPRIATION
Personnel	28,059,864
Services	9,860,214
Miscellaneous	3,741,828
Interfund Expense	3,218,000
Capital	2,698,704
Commodities	2,604,186
Debt	200,000
TOTAL	50,382,796



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About Jackson County

Jackson County is a county located in the state of Illinois. It has a population of 52,617 at the 2022 U.S. census with 77% being White, 15.7% Black or African American, 4.8 % Hispanic or Latino, 3.5% Asian and 3.1% being of more than one race.

The county seat is located in Murphysboro with Carbondale as the most populous city, home to the main campus of Southern Illinois University. The county was incorporated on January 10, 1816, and named for Andrew Jackson. The community of Brownsville served as the fledgling county's first seat and was later moved to Murphysboro in 1843. Today, the county courthouse is located in downtown Murphysboro where it is composed of reinforced concrete and completed in 1928.

History

Human occupation of Jackson County began about 11,500 years ago. Extensive documentation of the area's indigenous peoples is ongoing. Exploration from the European explorers began with the Joliet-Marquette exploration along the Mississippi River. It was not until the 18th and 19th century when pioneer farmers began to settle in the area's inexpensive land along the Mississippi River and in the forested Shawnee hills with its one-hundred-foot trees.

As early as 1810 William Boone and his indentured servant Peter mined coal from the banks along Big Muddy River. This was Illinois' first coal mine. By 1813, Conrad Will, namesake of Will County, conducted a large salt extraction operation using slave labor on the banks of the Big Muddy River, south of today's Murphysboro. As this was in the "free" Northwest Territory, Will had to have a legal exemption to own slaves. Jackson County, Illinois' ninth county to be organized, was organized in 1816, having been carved out of Randolph County, Illinois on the north and Johnson County, Illinois on the South. It was named for Andrew Jackson, who had just defeated the British Army at the Battle of New Orleans. Brownsville, located near Will's salt works, was established as the county seat. When the courthouse burned in 1843, the county voted to move the county seat to a more central location. Murphysboro, located on

land owned by Dr. John and Elizabeth (Jenkins) Logan, became the second county seat in September 1843. It was named after William C. Murphy, one of the three Commissioners appointed to select the site.

Civil War Major General John A. Logan, Dr. John and Elizabeth Logan's son, was born in what is now Murphysboro on February 9, 1826. During the Civil War he moved to Carbondale, about 10 miles (16 km) east of his birthplace. During his residence in Carbondale, he took part in a Memorial Day observation at that city's Woodlawn Cemetery. In 1868, Logan, as Commander of the Grand Army of the Republic, issued General Order No. 11 which established Memorial Day as a national holiday.

On 18 March 1925, the great Tri-State Tornado ripped through Jackson County, leaving devastation in its path. The villages of Gorham and De Soto and the city of Murphysboro were hit especially hard.

Geography

According to the US Census Bureau, the county has a total area of 602 square miles (1,560 km²), of which 584 square miles (1,510 km²) is land and 18 square miles (47 km²) (3.0%) is water.[6] The average elevation is around 400 feet (120 m), except near the Mississippi River.

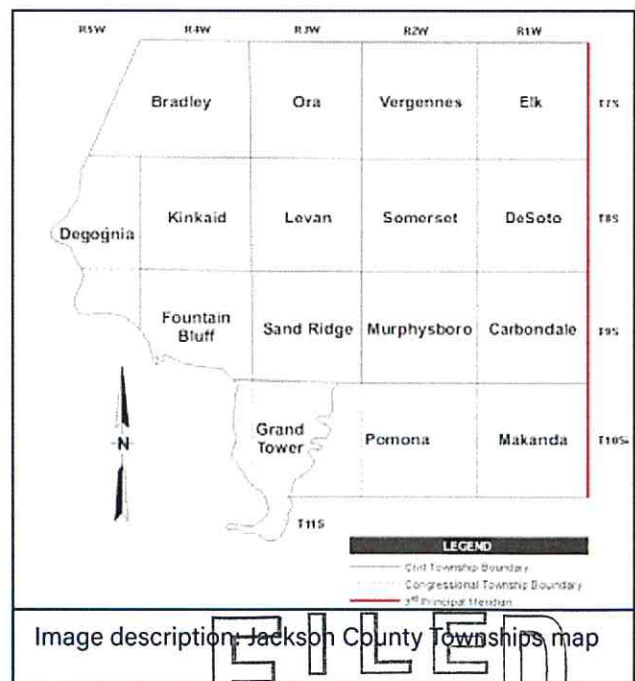


Image description: Jackson County Townships map

The first coal mine in Illinois was opened on the south bank of the Big Muddy River near the present-day Route 127 Bridge.

Housing

According to the US Census Bureau, the median value of an owner-occupied housing unit in 2022 was \$112, 700.

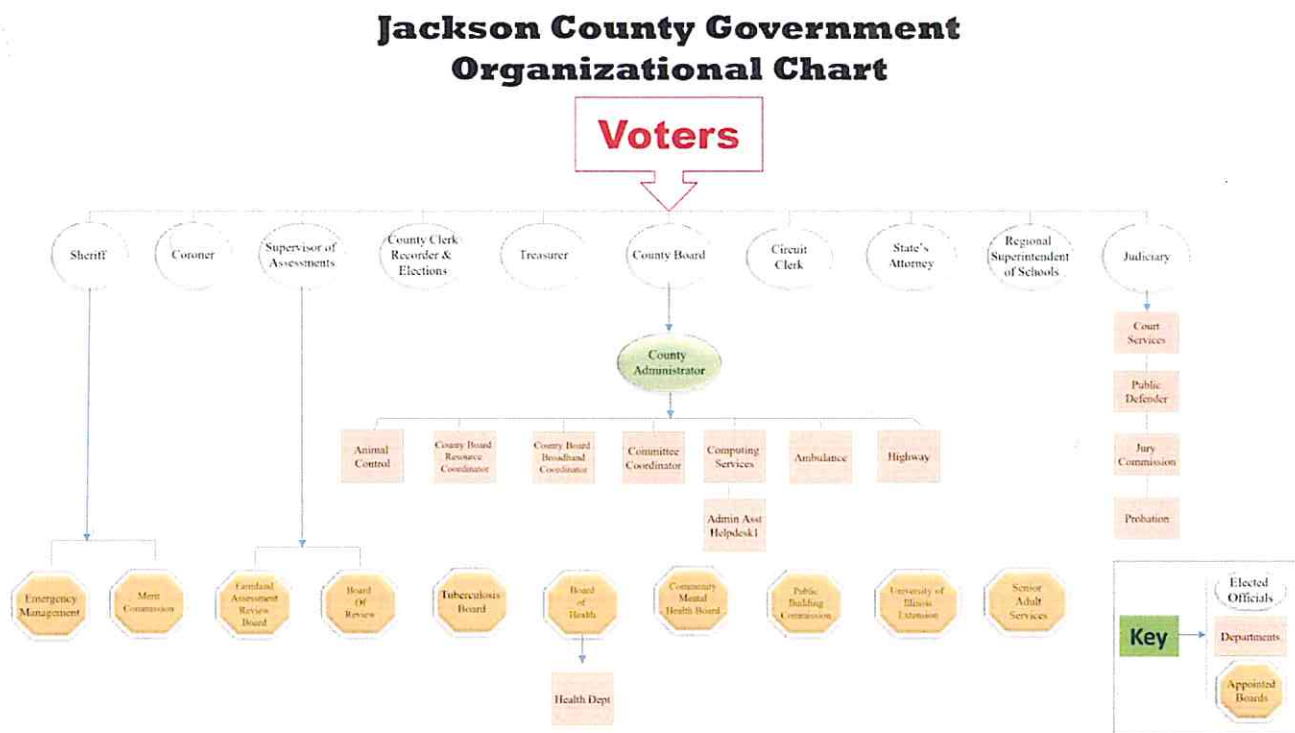
Education

The US Census Bureau reports 91.6% of persons age 25 years or older have obtained a High School diploma or equivalent and 34.2% holding an Bachelor's degree or higher.

Income & Poverty

The median income was \$41,669 in 2021 with 22.3% of residents listed as qualifying as in poverty.

Organizational Chart



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Basis of Budgeting

How the budget is prepared is labeled either the "basis of budgeting" or the "budgetary basis of accounting." These terms may be used interchangeably. Differences should be disclosed to assist in reconciling between the budgetary basis of accounting used to develop the Jackson County's budget, and the basis of accounting that is reflected in the County's Annual Comprehensive Financial Report (ACFR). The treatment of proprietary funds, an accounting classification which includes both internal service funds and enterprise funds are presented in the same format used for most County funds (known as governmental funds), which present revenues and other sources, equaling expenditures and reserves. This budgetary presentation allows various revenues and expenditures to be presented in a consistent format without regard to the fund type and how accounting standards will require them to be presented.

Scope of Budget

Jackson County's governmental accounting and financial reporting are conducted consistent with "Generally Accepted Accounting Principles" - commonly referred to as "GAAP." Financial readers are typically familiar with a concept known as the "basis of accounting," which describes the measurement method used in accounting for financial transactions. Examples include cash accounting, modified accrual accounting, and accrual accounting.

Governmental funds reflect a modified accrual basis of accounting. Revenues are recorded when they become both measurable and available to pay liabilities of the current period. Expenditures are recorded when a liability is incurred with certain limitations. Proprietary funds use an accrual basis of accounting that is more similar to that used by private businesses. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. At the end of each year, all budget appropriations lapse along with outstanding encumbrances. (An encumbrance represents a commitment for future expenditures based on a purchase order or contract that has been issued, and where goods or services have been ordered but not received.) Funds may be re-appropriated in the subsequent fiscal year

after review by County Administration and approval by the County Board.

The adopted budget is subsequently revised during the year to reflect revisions in that plan such as increases or decreases in specific grants awarded to Jackson County, the appropriation of undesignated fund balance or contingency reserves by the County Board to address issues not known at the time the budget was adopted and shifts in funding based on capital projects needs as project costs are refined. As such, the revisions recognize the need to revise a financial plan to be consistent with newer and better information, and to allow the management plan to change accordingly.

Departments and other offices under the County Administrator face the highest level of control through the direct reporting relationship of the County Administrator to the County Board. Elected Officials receive less control over their budgets with control being primarily limited to level of funding and compliance with collective bargaining agreements.

There is no requirement that Jackson County's budget be prepared consistent with GAAP. However, the comparison of (final) budget to actual revenues and expenditures in a subsequent Annual Comprehensive Financial Report requires a reconciliation of the budgetary basis to GAAP basis. Therefore, the County budget is prepared, for the most part, to be consistent with GAAP to minimize the degree of reconciliation needed to compare the budget to actual.

County Board Authority for Annual Budgets

**(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)
(Summary)**

Annual budget summary:

The county board shall adopt each year an annual budget to cover such a fiscal period of one year to be determined by the county board and all appropriations made therein shall terminate with the close of said fiscal period except to allow any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000.

(Source: P.A. 99-273, eff. 1-1-16)

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(55 ILCS 5/6-1002) (from Ch. 34, par. 6-1002)
(Summary)

The annual budget shall contain:

(a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.

(b) A statement of all moneys in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.

(c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.

(d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.

(e) A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board or the board of county commissioners. Said schedule, when adopted in the manner set forth herein, shall be known as the annual appropriation ordinance. An amount not exceeding five per cent. of the total may be appropriated for contingent, incidental, miscellaneous, or

general county purposes, but no part of the amounts so appropriated shall be used for purposes for which other appropriations are made in such budget unless a transfer of funds is made as authorized by this Division.

(f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit.

The schedules of proposed appropriations for debt financing shall indicate all funded or unfunded or floating indebtedness, the steps taken, if any, to incur additional indebtedness, and the means and amounts employed or to be employed for the reduction or payment of existing or proposed indebtedness or for interest thereon.

The budget shall classify all estimated receipts and proposed expenditures, and all amounts in the treasury of the county, under the several county funds now provided by law.

(Source: P.A. 98-419, eff. 8-16-13.)

(55 ILCS 5/6-1003) (from Ch. 34, par. 6-1003)

Further appropriations barred; transfers summary:

After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. After the adoption of the county budget, transfers of appropriations may be made without a vote of the board; however, transfers of appropriations affecting personnel and capital may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting, provided for any type of transfer that the total amount appropriated for the fund is not affected.

(Source: P.A. 99-356, eff. 8-13-15; 99-642, eff. 7-28-16.)

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(55 ILCS 5/6-1005) (from Ch. 34, par. 6-1005)

Contract or obligation in excess of appropriation summary:

Except as herein provided, neither the county board nor any one on its behalf shall have power, either directly or indirectly, to make any contract or do any act which adds to the county expenditures or liabilities in any year anything above the amount provided for in the annual budget for that fiscal year. Except as herein provided, no contract shall be entered into and no obligation or expense shall be incurred by or on behalf of a county unless an appropriation therefor has been previously made.

(Source: P.A. 86-962.)

(55 ILCS 5/6-1006) (from Ch. 34, par. 6-1006)

Accounts for each fund summary:

The county treasurer shall keep a separate account with each fund to show at all times the cash balance thereof, the amount received for the credit of such fund, and the amount of the payments made therefrom. Except as otherwise provided, the county clerk in each other county shall keep a similar account with each fund, and in addition shall maintain an account with each appropriation of each fund to show: (a) the amount appropriated, (b) the date and amount of each transfer from or to such appropriation and the appropriations to

which or from which transfers were made, (c) the amount paid out under the appropriation, (d) the amount of outstanding obligations incurred under the appropriation, (e) the amount of the encumbered balance of the appropriations, and (f) the amount of the free balance of the appropriation.

(Source: P.A. 95-277, eff. 8-17-07.)

(55 ILCS 5/6-1007) (from Ch. 34, par. 6-1007)

Non-compliance not to affect tax levy summary:

Failure by any county board to adopt an annual budget or to comply in any respect with the provisions of this Division shall not affect the validity of any tax levy otherwise in conformity with law.

(Source: P.A. 86-962.)

(55 ILCS 5/6-1008) (from Ch. 34, par. 6-1008)

Violations summary:

Any person who violates, or who neglects or fails to comply with, the terms of this Division commits a Class B misdemeanor. In cases of violation of this Division by action of the county board, each member of the board participating in such action shall be subject to the aforesaid sentences.

(Source: P.A. 86-962.)

Budget Calendar:

- | | |
|--------------------|---|
| ▸ December 1, 2023 | Fiscal Year Begins |
| ▸ June 2023 | Prebudget meeting with Finance Chair |
| ▸ July 2023 | Instructional FY24 Budget email to Departments |
| ▸ August 2023 | Departments complete FY24 Requested Budget |
| ▸ September 2023 | Finance Chair and County Administrator review all budgets |
| ▸ September 2023 | Finance Committee is presented a balanced budget to review |
| ▸ October 2023 | County Budget Hearing |
| ▸ October 2023 | County Board votes to put draft budget and draft levy on file |
| ▸ November 2023 | County Board votes on final budget and levy |
| ▸ December 1, 2024 | Fiscal Year Begins |

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Budgeting by Fund

To budget and account for governmental revenues and expenditures, the county establishes various funds within the budget. Fund accounting is required by State and Federal regulations, as well as by generally accepted accounting principles. The 47 funds appearing in the adopted budget have been appropriated and are included in the audited financial statements. The tables that follow describe the fund types used by the county.

There are two fund types that are not budgeted. Fiduciary Funds are used to account for resources held for the benefit of parties outside Jackson County. Clearing Funds are used to collect and disburse funds as a whole, that are already budgeted as part of other funds.

Levied Funds

Levied Funds are the largest source of revenue for the county. These funds are supported by revenue raised through the assessment of taxes on real property as authorized by the County Board in state statute Chapter 55 ILCS 5/5-1024.

Non-Levied Funds

Non-Levied Fund are those funds support using revenue raised through means other than a tax levy on real property such as: fines, fees, sales tax, interest, grants, and federal and state appropriations.

General Fund

The General Fund, also known as the Corporate Fund, accounts for most of the financial resources of the government, as it is the general operating fund for the county. General Fund revenues include property taxes, sales tax, licenses and permits, service charges, and other types of revenues that are not designated by law for a special purpose. The General Fund accounts for most of the departmental expenditures including public safety and judicial, education, and community development services.

Special Revenue Fund

Special Revenue Funds are used to account for revenues from specific taxes or other earmarked revenue sources which, by statute, charter provision, or local ordinance, are designated to finance particular functions or activities of government.

Fiduciary Funds

The County's Fiduciary Funds are Custodial Funds. These Funds are used to report amounts held by the County in a trustee capacity or as an agent for other governmental units, private organizations and/or individuals.

Debt Service Funds

Debt Service Funds are established to account for the accumulation of resources for, and the payments of, the County's general obligation bonds and debt related to special assessments. They are also used to account for payment of other long-term debts, including notes, lease purchase agreements, and installment purchase contracts.

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County Funds by Type and Source

Fund	Description	Fund Type	Source						Ending Balance 11/30/2022
			Property Tax	Local Tax	State or Federal Tax	Fees	Grants	Other	
101	County General	General	x	x	x	x	x	x	9,889,792
102	Tort Liability Insurance	Special Revenue (Restricted)	x						37,110
103	Workers Compensation	Special Revenue (Restricted)	x						(277,689)
104	Unemployment Insurance	Special Revenue (Restricted)	x						209,132
105	Social Security	Special Revenue (Restricted)	x						1,032,366
106	Retirement IMRF	Special Revenue (Restricted)	x						10,852
107	Health Insurance Clearing	Special Revenue (Restricted)			Clearing Fund				490,850
108	Payroll Clearing	Special Revenue (Restricted)			Clearing Fund				186,499
110	Court System	General				x			1,005,842
111	Law Resource Library	General				x			23,074
112	Solid Waste Management	General				x			885,678
114	River Levee	Fiduciary	x						205,869
115	Debt Service	Debt Services	x			x			223,230
116	General Long-Term Debt	Debt Services			Clearing Fund				0
117	General Fixed Assets	Special Revenue (Restricted)			Clearing Fund				0
118	Court Automation	General				x			124,669
119	County Clerk Automation	General				x			270,481
120	State's Attorney Records Automation	General				x			6,815
121	Treasurer Automation	General				x			107,944
123	Court Document Storage	General				x			160,299
125	Court Supervision Sheriff	General				x			28,449
126	GIS	General				x			778,097
127	Drug Fund	General				x			203,266
128	DUI	General				x			57,045
129	Grants	General					x		9,833,088
130	State Atty Victim Assistance	General				x			641
131	Trustee Redemption	Fiduciary				x			73,512
135	Sheriff's Law Enforcement Operations	General				x			42,613

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

County Funds by Type and Source

Fund	Description	Fund Type	Source						Ending Balance 11/30/2022
			Property Tax	Local Tax	State or Federal Tax	Fees	Grants	Other	
136	Sheriff's Gas Pump Fee	General				x			6,447
137	Sheriff Travel Fund	General				x			1,564
138	Sheriff School Safety Grant	General					x		0
139	Inmate Trust Fund	General				x			82,912
140	Commisary Fund	General				x			98,221
141	Coroner Fees	General				x			27,012
142	Cannabis Use Tax	General		x					36,890
143	Transportation Safety HWY Hire-back	General			x				250
144	Drug Court / Mental Health Court	General				x			0
145	Opioid Settlement	General						x	0
146	Public Defender Safe-T	General					x		0
147	CASA of Jackson County	General					x	x	0
300	County Highway	General	x		x				9,783,662
400	County Health	General	x		x	x	x		2,135,075
410	County Health Tuberculosis	General	x						143,628
500	Ambulance	Proprietary	x			x			2,171,378
610	Senior Citizen Social Services	Fiduciary	x						109
620	Mental Health 708 Board	Fiduciary	x						207,224
640	Extension Services	Fiduciary	x						160

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Outstanding Liabilities

Pending 2022 Audit Report

Disclosures

Potential Liabilities to the County

To communicate possible future financial obligations and project underway, the County presents the following for potential future financial liabilities:

1). Grand Tower Energy Center PTAB Decision: Grand Tower Energy Center, LLC has appealed property taxes through the Illinois Property Tax Appeals Board (PTAB) for tax years 2014 through 2022. Tax years 2014 and 2015 have been decided by PTAB in favor of Grand Tower Energy Center, LLC. As it stands, the potential liability to Jackson County government from tax years 2014 and 2015 is approximately \$980,000 in refunds owed to Grand Tower Energy Center, LLC for the tax that was collected in excess of the amount declared owed by the PTAB decision.

2). Courthouse Repairs: The County Board approved a capital expenditure of \$3.7 million dollars in FY2023 for Courthouse repairs targeting leak remediation involving the roof, skylight, chiller, piping and tuckpointing.

3). Willis/Crain Building Demolition: in FY2023, the County Board approved the expenditure of \$406,000 using LATCF/PILT funds for the demolition of the Willis/Crain building. A project manager has been hired to work with city, county, state, and federal officials in the demolition, and to move the Public Defender's Office to a new location.

4). County Jail Medical Segregation Unit: In FY2023, the County Board approved the expenditure of \$2.2 million dollars in American Rescue Plan Act to be used for the construction of a medical segregation unit as part of the county jail to house inmates who need medical attention. This project is in the bidding stage.

5). Highspeed Broadband to Unserved and Underserved Locations: In FY2021 the County Board approved the expenditures of \$5 million dollars from American Rescue Plan Act funds for the purpose of using these funds as

a required grant match. In FY2023, the County Board approved working with Western Kentucky & Tennessee Telecommunications Cooperative (WK&T) to address the approximately 8,000 unserved and underserved unincorporated locations in the county. In return, WK&T agreed to use \$5 million dollars of their money for additional matching grant funds. It is anticipated grant awards will begin in FY2023 with total awards ranging between \$40 million and \$80 million within a few years.

Approved Budget Carryover

See attached Resolution 2022-53

Carryover Items:

Ambulance Department

Purchase of Two Ambulances:

2023 MEDIX MSV-II 157 Type 1 Ambulance on a 2023 Ford F450 4X4 Chassis

Vendor: Foster Coach Sales Quotation # BP00214

Quotation Date: 04/27/2022 Amount: \$229,021

Acquired Date Estimation: Unknown

2021 MEDIX MSV-II 157 Type 1 Bariatric Ambulance on a 2022 Ford F450 4X4 Chassis

Vendor: Foster Coach Sales Quotation # BP00205

Quotation Date: 05/27/2022 Amount: \$248,020

Acquired Date Estimation: Unknown

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Levied Funds

Summary of Levied Funds Revenue and Appropriations

2023-24 RECOMMENDED		
FUND	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
101	COUNTY GENERAL	24,288,398
102	TORT LIABILITY INSURANCE	600,000
103	WORKER'S COMENSATION	550,000
104	UNEMPLOYMENT INSURANCE	100,000
105	SOCIAL SECURITY	300,000
106	RETIREMENT IMRF	1,250,000
114	RIVER LEVEE	3,000
115	DEBT SERVICE	200,000
400	COUNTY HEALTH	4,467,799
410	COUNTY HEALTH TUBERCULOSIS	59,600
500	AMBULANCE	7,091,100
610	SENIOR CITIZEN SOCIAL SERVICES	70,000
620	MENTAL HEALTH 708 BOARD	600,000
640	EXTENSION SERVICES	140,000
TOTAL ESTIMATED REVENUES		39,719,897

2023-24 RECOMMENDED		
FUND	DESCRIPTION	BUDGET
APPROPRIATIONS		
101	COUNTY GENERAL	24,288,398
102	TORT LIABILITY INSURANCE	600,000
103	WORKER'S COMENSATION	470,000
104	UNEMPLOYMENT INSURANCE	103,000
105	SOCIAL SECURITY	1,480,000
106	RETIREMENT IMRF	1,677,000
114	RIVER LEVEE	208,000
115	DEBT SERVICE	200,000
400	COUNTY HEALTH	4,467,799
410	COUNTY HEALTH TUBERCULOSIS	59,600
500	AMBULANCE	7,218,087
610	SENIOR CITIZEN SOCIAL SERVICES	70,000
620	MENTAL HEALTH 708 BOARD	600,000
640	EXTENSION SERVICES	140,000
TOTAL APPROPRIATIONS		41,581,884

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 101 - County General

Summary of 2023-24 County General Revenue and Appropriations

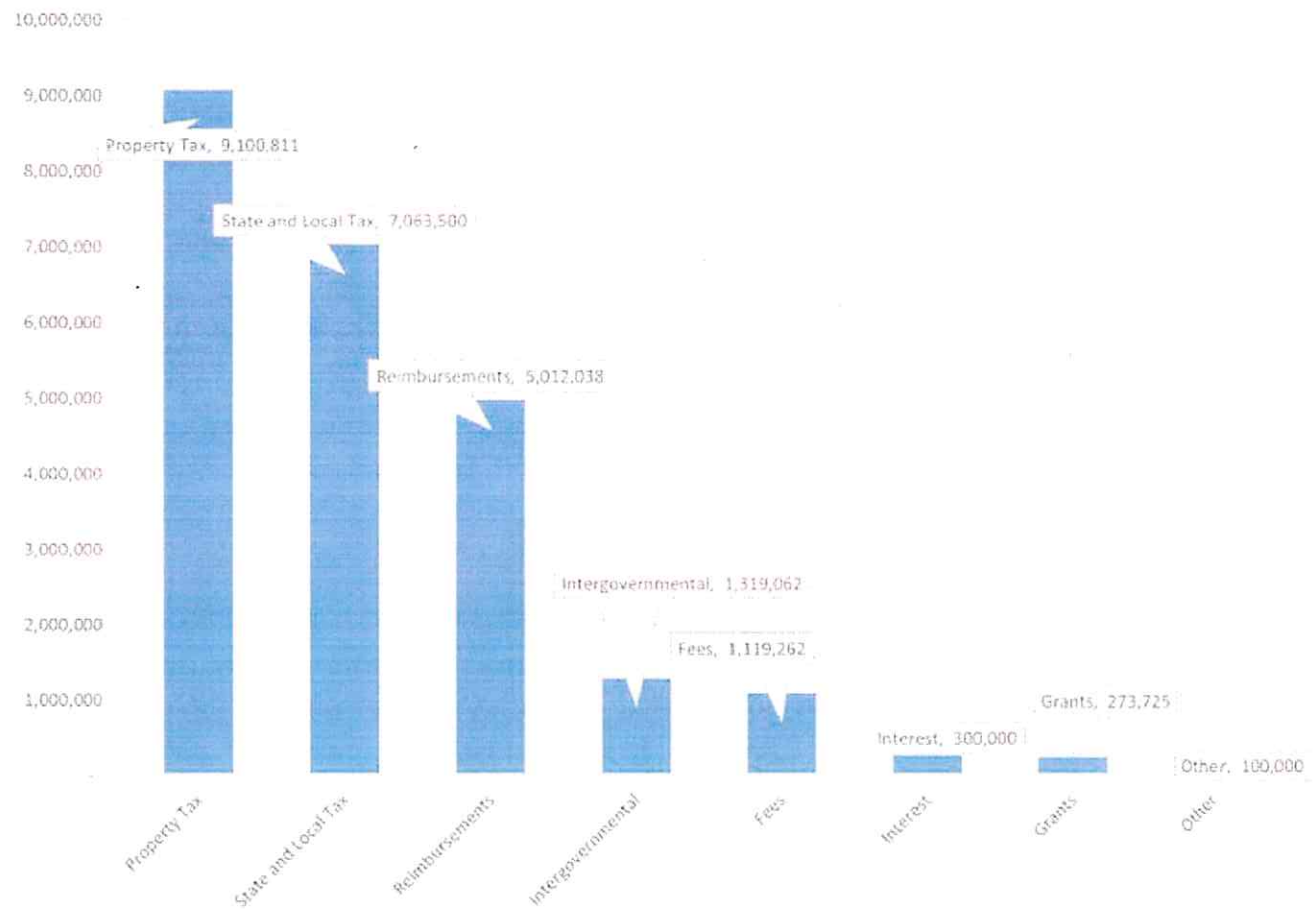
DEPARTMENT	DESCRIPTION	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES		
1025	TREASURER	592,000
1050	COUNTY CLERK	484,831
1075	ELECTIONS	25,700
1100	COUNTY BOARD	20,327,166
1200	COMPUTING SERVICES	25,000
1225	ASSESSMENTS	162,051
1275	SHERIFF	1,882,558
1350	ANIMAL CONTROL	60,000
1400	EMERGENCY MANAGEMENT	25,000
1425	STATE'S ATTORNEY	297,070
1450	CIRCUIT CLERK	91,000
1525	PUBLIC DEFENDER	117,619
1600	REGIONAL OFFICE OF EDUCATION	198,403
TOTAL ESTIMATED REVENUES		24,288,398

DEPARTMENT	DESCRIPTION	2023-24 RECOMMENDED BUDGET
APPROPRIATIONS		
1025	TREASURER	581,142
1050	COUNTY CLERK	1,095,685
1075	ELECTIONS	25,700
1100	COUNTY BOARD	938,315
1125	OFFICE SERVICES	41,500
1150	BUILDING MAINTENANCE	375,000
1175	BOARD OF REVIEW	66,443
1200	COMPUTING SERVICES	1,045,295
1225	ASSESSMENTS	560,944
1250	MERIT COMMISSION	5,400
1275	SHERIFF	6,729,085
1300	JAIL OPERATIONS	5,729,736
1325	JAIL MAINTENANCE	667,000
1350	ANIMAL CONTROL	164,199
1375	CORONER	208,225
1400	EMERGENCY MANAGEMENT	111,642
1425	STATE'S ATTORNEY	2,029,696
1450	CIRCUIT CLERK	1,062,292
1475	JURY COMMISSION	217,060
1500	COURTS	890,759
1525	PUBLIC DEFENDER	955,391
1550	PROBATION SERVICES	590,984
1600	REGIONAL OFFICE OF EDUCATION	196,905
TOTAL APPROPRIATIONS		24,288,398

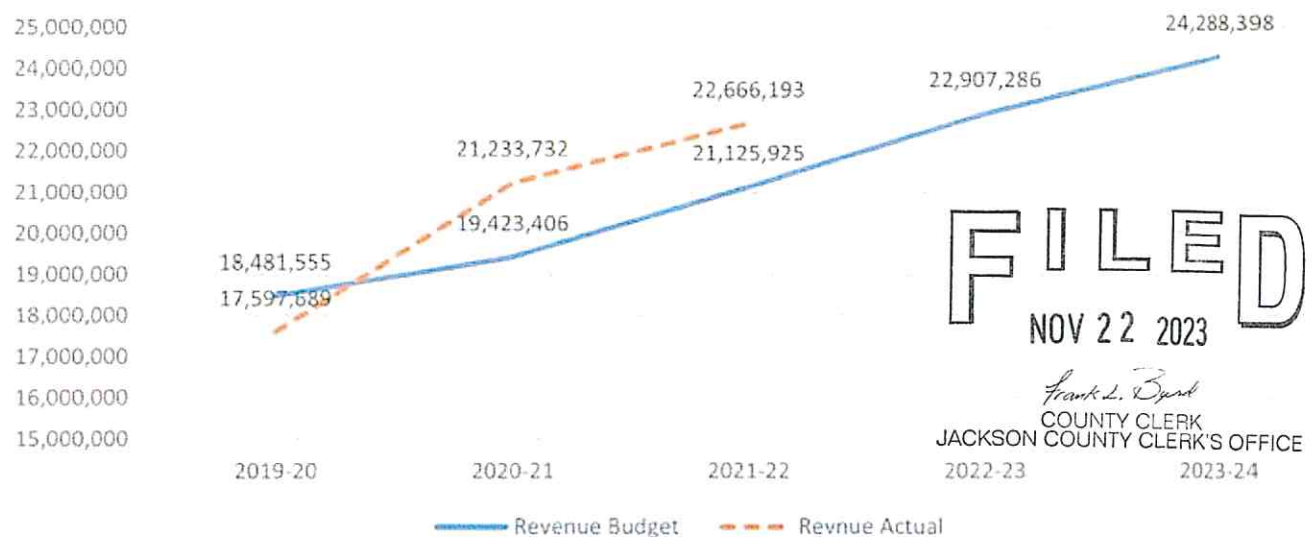
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JACKSON COUNTY CLERK'S OFFICE

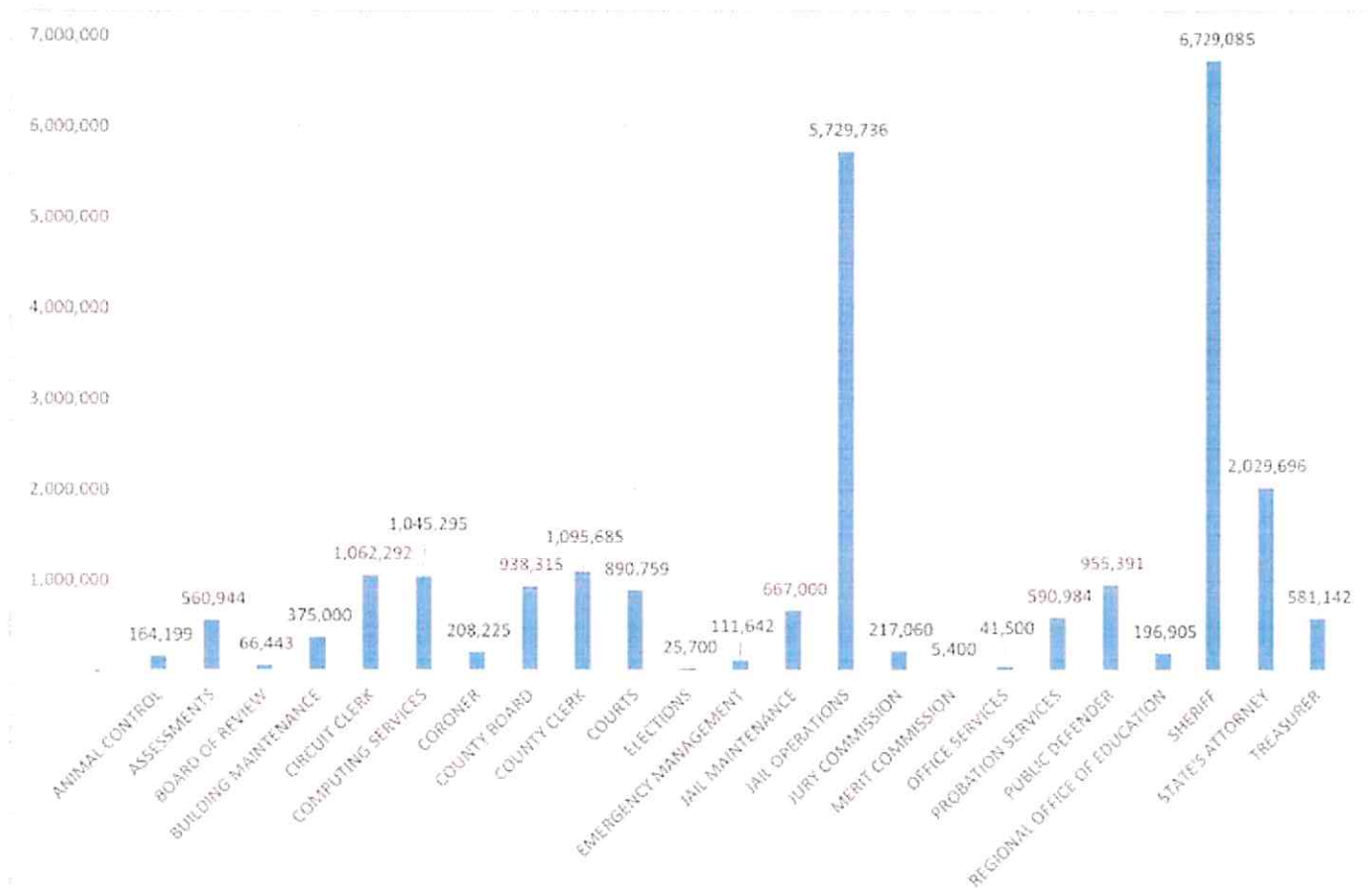
County General 2023-24 Revenue by Source



County General Revenue - 5 Years



County General 2023-24 Appropriations by Department



County General Appropriations/Expenditures - 5 Years



Department 1025 - Treasurer

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1025 - TREASURER					
ESTIMATED REVENUES					
101-1025-6180.000	PENALTIES ON LATE TAXES	191,141	215,000	275,000	275,000
101-1025-6405.000	INTEREST	101,010	275,000	300,000	300,000
101-1025-6600.001-FA000000001	OTHER - ARPA REVENUE	17,000	17,000	17,000	17,000
101-1025-6705.000	TRANSFER IN	(227)			
TOTAL ESTIMATED REVENUES		308,924	507,000	592,000	592,000
APPROPRIATIONS					
101-1025-8102.000	ELECTED OFFICIAL - TREASURER	70,976	72,777	74,596	74,596
101-1025-8110.000	AFSCME CONTRACT	155,906	168,000	230,880	230,880
101-1025-8128.000	NON-BARGAINING	117,056	122,000	64,251	64,251
101-1025-8205.000	HEALTH INSURANCE	78,038	92,000	106,275	97,520
101-1025-8205.004	HSA FLEX MATCH	2,000	2,000	2,500	2,500
101-1025-8205.005	HSA	19,500	17,500	17,500	17,500
101-1025-8210.000	FICA/MEDICARE	24,602	27,600	28,290	28,290
101-1025-8215.000	IMRF	33,879	26,500	28,360	28,360
101-1025-8225.000	UNEMPLOYMENT	2,100	1,800	1,800	1,800
101-1025-8312.000	PRINTING & PHOTOCOPIES		1,000	1,000	1,000
101-1025-8330.000	ADVERTISING/LEGAL NOTICES	2,531	3,700	3,700	3,700
101-1025-8416.000	OFFICE SUPPLIES	1,209	1,000	1,000	1,000
101-1025-8425.000	DUES	945	945	945	945
101-1025-8460.000	POSTAGE	19,561	22,000	15,000	15,000
101-1025-8730.000	MILEAGE/CAR RENTAL	404	500	500	500
101-1025-8750.000	TRAINING	1,198	800	800	800
101-1025-8816.000	LEASE EXPENSE	13,291	12,500	12,500	12,500
TOTAL APPROPRIATIONS		543,196	572,622	589,897	581,142
NET OF REVENUES/ APPROPRIATIONS - 1025 - TREASURER					
		(234,272)	(65,622)	2,103	10,858

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1050 - County Clerk

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1050 - COUNTY CLERK					
ESTIMATED REVENUES					
101-1050-6390.001	GRANT	26,115		29,120	29,120
101-1050-6504.000	MARRIAGE LICENSE	14,301	12,060	8,967	8,967
101-1050-6506.000	CERTIFIED COPIES	84,289	77,726	84,033	84,033
101-1050-6507.000	PLAT COPIES			240	240
101-1050-6508.000	RHSP & RECORDING	146,616	148,981	128,757	128,757
101-1050-6510.000	REVENUE & RECORDING	109,863	116,760	84,157	84,157
101-1050-6512.000	TAX REDEMPTION & MISC	93,613	103,732	102,393	102,393
101-1050-6542.000	INTERNET SERVICES	47,538	47,640	47,164	47,164
101-1050-6600.001-FA0000000001	OTHER - ARPA REVENUE	3,500	3,500		
TOTAL ESTIMATED REVENUES		525,835	510,399	484,831	484,831

APPROPRIATIONS					
101-1050-8102.000	ELECTED OFFICIAL-COUNTY CLERK & RECORDER	70,976	72,777	74,596	74,596
101-1050-8110.000	AFSCME CONTRACT	336,753	290,881	340,406	340,406
101-1050-8112.000	AFSCME OVERTIME	18,463	10,000	10,000	10,000
101-1050-8128.000	NON-BARGAINING		68,573	74,904	74,904
101-1050-8132.000	TEMPORARY PERSONNEL-ELECTION	18,715	15,000	15,000	15,000
101-1050-8205.000	HEALTH INSURANCE	97,811	120,399	132,438	132,438
101-1050-8205.004	HSA FLEX MATCH	3,500	3,500	2,500	2,500
101-1050-8205.005	HSA	16,000	20,000	22,000	22,000
101-1050-8210.000	FICA/MEDICARE	33,320	38,193	37,478	37,478
101-1050-8215.000	IMRF	44,809	35,593	37,576	37,576
101-1050-8225.000	UNEMPLOYMENT	3,000	3,000	3,000	3,000
101-1050-8312.000	PRINTING	5,219	5,000	5,000	5,000
101-1050-8330.000	ADVERTISING/LEGAL NOTICES	5,203	13,872	13,872	13,872
101-1050-8340.000	ELECTION JUDGE & CANVASS	91,122	100,000	120,000	120,000
101-1050-8416.000	OFFICE SUPPLIES	28,904	30,000	30,000	30,000
101-1050-8417.000	OTHER SUPPLIES-ELECTION	89,627	120,000	120,000	120,000
101-1050-8425.000	FEES & TRAINING	640	1,200	1,200	1,200
101-1050-8426.000	LEGAL BOOKS		5,000	5,000	5,000
101-1050-8460.000	POSTAGE	19,458	32,000	32,000	32,000
101-1050-8620.000	RENT-ELECTION		1,000	1,000	1,000

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1050 - County Clerk

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
101-1050-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	12,173	10,000	10,000	10,000
101-1050-8645.000	INTERNET	1,447	1,715	1,715	1,715
101-1050-8730.000	MILEAGE/CAR RENTAL	4,358	2,000	2,000	2,000
101-1050-8816.000	LEASE EXPENSE	2,079	1,500	1,500	1,500
101-1050-8880.000	ADMIN COST		1,500	1,500	1,500
101-1050-8890.000	MISCELLANEOUS-ELECTION	10,121	1,000	1,000	1,000
TOTAL APPROPRIATIONS		913,698	1,003,703	1,095,685	1,095,685
NET OF REVENUES/ APPROPRIATIONS - 1050 - COUNTY CLERK		(387,863)	(493,304)	(610,854)	(610,854)

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Department 1075 - Elections

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1075 - ELECTIONS					
ESTIMATED REVENUES					
101-1075-6336.000	REIMBURSEMENT	7,695		25,700	25,700
TOTAL ESTIMATED REVENUES		7,695		25,700	25,700
APPROPRIATIONS					
101-1075-8880.000	ADMIN COST	23,894	25,700	25,700	25,700
TOTAL APPROPRIATIONS		23,894	25,700	25,700	25,700
NET OF REVENUES/ APPROPRIATIONS - 1075 - ELECTIONS					
		(16,199)	(25,700)		

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Department 1100 - County Board

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1100 - COUNTY BOARD					
ESTIMATED REVENUES					
101-1100-6105.000	PROPERTY TAXES	8,057,699	8,567,830	8,996,136	9,100,811
101-1100-6110.000	LIABILITY INSURANCE		600,000	600,000	700,000
101-1100-6115.000	WORKER'S COMPENSATION		650,000	650,000	500,000
101-1100-6120.000	UNEMPLOYMENT	75,000	57,175	100,000	50,000
101-1100-6125.000	FICA/MEDICARE		945,194	900,000	1,000,000
101-1100-6130.000	IMRF		1,076,246	1,010,000	1,250,000
101-1100-6205.000	SALES TAX - 1%	708,205	400,000	500,000	500,000
101-1100-6210.000	SALES TAX-.25%	1,777,367	1,000,000	1,200,000	1,200,000
101-1100-6215.000	GAMING TAX	67,527	50,000	75,000	75,000
101-1100-6220.000	CABLE TELEVISION	15,180	13,000	11,500	11,500
101-1100-6302.000	INCOME TAX	3,114,738	2,500,000	3,200,000	3,200,000
101-1100-6304.000	REPLACEMENT TAX	2,312,535	2,000,000	1,516,000	1,516,000
101-1100-6306.000	LOCAL USE TAX	774,035	400,000	500,000	500,000
101-1100-6308.000	HOTEL TAX - COUNTY	12,426	10,500	11,000	11,000
101-1100-6308.001	HOTEL TAX - TOURISM	49,702	40,000	50,000	50,000
101-1100-6322.000	FEDERAL LAND REIMBURSEMENT	139,638	140,000	145,000	145,000
101-1100-6336.000	REIMBURSEMENT	9,393	5,000	5,000	5,000
101-1100-6544.000	WASTE MANAGEMENT	278,354	210,000	250,000	250,000
101-1100-6546.000	LIQUOR LICENSES	45,560	25,000	25,000	25,000
101-1100-6590.000	FINES	78			
101-1100-6594.000	SOLID WASTE FINES	750	250	250	250
101-1100-6600.001-FA0000000001	OTHER - ARPA REVENUE	150,000	159,237	162,605	162,605
101-1100-6605.000	MISCELLANEOUS REVENUE	79,827	70,000	75,000	75,000
101-1100-6705.000	TRANSFER IN	1,143,450			
TOTAL ESTIMATED REVENUES		18,811,464	18,919,432	19,982,491	20,327,166

APPROPRIATIONS

101-1100-8102.000	ELECTED OFFICIAL - COUNTY BOARD	48,031	40,000	45,000	40,000
101-1100-8128.000	NON-BARGAINING	243,056	112,600		
101-1100-8128.002	COMMITTEE COORDINATOR		43,500	48,500	48,500
101-1100-8128.004	BOARD ADMINISTRATOR		90,000	100,000	100,000
101-1100-8128.006	RESOURCE COORDINATOR			44,730	44,730
101-1100-8128.007	ECONOMIC DEVELOPER			55,000	55,000

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1100 - County Board

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
101-1100-8128.008	BROADBAND COORDINATOR			70,000	70,000
101-1100-8205.000	HEALTH INSURANCE	30,045	37,476	40,598	40,598
101-1100-8205.005	HSA	5,000	7,500	7,500	7,500
101-1100-8210.000	FICA/MEDICARE	21,581	20,000	25,038	25,038
101-1100-8215.000	IMRF	24,310	19,000	25,538	25,538
101-1100-8225.000	UNEMPLOYMENT	900	1,200	1,500	1,500
101-1100-8300.000	CONTRACTUAL SERVICES	22,211	65,451	25,000	25,000
101-1100-8300.001	GRADUATE ASSISTANT		15,600	15,600	15,600
101-1100-8330.000	ADVERTISING/LEGAL NOTICES	379	500	500	500
101-1100-8360.000	VARIOUS SERVICES	62,868	100,000	60,000	60,000
101-1100-8361.000	JACKSON GROWTH ALLIANCE	10,000	10,000	15,000	15,000
101-1100-8362.000	GREATER EGYPT	15,055	14,303	14,303	14,303
101-1100-8371.000	NATURAL RESOURCE ECONOMIC DEV BOARD			10,000	10,000
101-1100-8380.000	AUDIT	59,259	100,000	120,000	120,000
101-1100-8416.000	OFFICE SUPPLIES	2,722	3,000	3,000	1,508
101-1100-8425.000	FEES & TRAINING	2,366	3,000	3,000	3,000
101-1100-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	3,635	5,000	5,000	5,000
101-1100-8730.000	MILEAGE/CAR RENTAL	5,610	5,000	10,000	10,000
101-1100-8820.000	REVENUE RECAPTURE DISTRIBUTION	22,384			
101-1100-8845.000	TRANSFER OUT	(575,958)			
101-1100-8890.000	MISCELLANEOUS	105,381	100,000	100,000	100,000
101-1100-8891.000	CONTINGENCY	392,990	477,714	250,000	100,000
TOTAL APPROPRIATIONS		501,825	1,270,844	1,094,807	938,315
NET OF REVENUES/ APPROPRIATIONS - 1100 - COUNTY BOARD					
		18,309,639	17,648,588	18,887,684	19,388,851

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NOV 22 2023

Frank L. Boyd
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JACKSON COUNTY CLERK'S OFFICE

Department 1125 - Office Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1125 - OFFICE SERVICES					
ESTIMATED REVENUES					
101-1125-6605.000	MISCELLANEOUS REVENUE	5,000			
TOTAL ESTIMATED REVENUES		5,000			
APPROPRIATIONS					
101-1125-8416.000	OFFICE SUPPLIES	15,814	50,000	50,000	40,000
101-1125-8505.000	EQUIPMENT < \$5,000	1,613	1,500	1,500	1,500
TOTAL APPROPRIATIONS		17,427	51,500	51,500	41,500
NET OF REVENUES/					
APPROPRIATIONS - 1125 - OFFICE SERVICES		(12,427)	(51,500)	(51,500)	(41,500)

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Department 1150 - Building Maintenance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1150 - BUILDING MAINTENANCE					
APPROPRIATIONS					
101-1150-8610.000	JANITORIAL	10,196	10,000	10,000	10,000
101-1150-8620.000	RENT/MORTGAGE			65,000	60,000
101-1150-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	44,657	500,000	250,000	200,000
101-1150-8630.000	WATER	4,154	5,000	5,000	5,000
101-1150-8635.000	ELECTRICITY/GAS	81,528	100,000	100,000	100,000
TOTAL APPROPRIATIONS		140,535	615,000	430,000	375,000
NET OF REVENUES/ APPROPRIATIONS - 1150 - BUILDING MAINTENANCE					
		(140,535)	(615,000)	(430,000)	(375,000)

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Department 1175 - Board of Review

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1175 - BOARD OF REVIEW					
APPROPRIATIONS					
101-1175-8104.000	APPOINTED MEMBERS	33,989	53,285	53,285	53,285
101-1175-8210.000	FICA/MEDICARE	2,593	4,653	5,008	2,608
101-1175-8225.000	UNEMPLOYMENT	900	900	900	900
101-1175-8312.000	PRINTING & PHOTOCOPIES	1,213	1,200	1,200	1,200
101-1175-8364.000	APPRAISALS	1,750	1,000	1,000	1,000
101-1175-8416.000	OFFICE SUPPLIES	426	800	800	800
101-1175-8460.000	POSTAGE	1,370	1,500	1,800	1,800
101-1175-8505.000	EQUIPMENT < \$5,000	611	600	600	600
101-1175-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	150			
101-1175-8730.000	MILEAGE/CAR RENTAL	288	500	400	400
101-1175-8750.000	TRAINING	1,760	1,700	1,200	1,200
101-1175-8816.000	LEASE EXPENSE	219	500	650	650
101-1175-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	2,500		2,000	2,000
101-1175-8923.000	IT HARDWARE MAINTENANCE	1,219			
TOTAL APPROPRIATIONS		48,988	66,638	68,843	66,443
NET OF REVENUES/					
APPROPRIATIONS - 1175 - BOARD		(48,988)	(66,638)	(68,843)	(66,443)
OF REVIEW					

FILED
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Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1200 - Computing Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1200 - COMPUTING SERVICES					
ESTIMATED REVENUES					
101-1200-6600.000	OTHER	25,250	25,000		25,000
TOTAL ESTIMATED REVENUES		25,250	25,000		25,000
APPROPRIATIONS					
101-1200-8128.000	NON-BARGAINING	98,952	111,000	182,000	120,500
101-1200-8205.000	HEALTH INSURANCE	23,591	29,484	45,302	43,500
101-1200-8205.005	HSA		2,500	7,500	5,000
101-1200-8210.000	FICA/MEDICARE	7,084	8,492	13,962	9,000
101-1200-8215.000	IMRF	9,640	11,345	18,652	9,120
101-1200-8225.000	UNEMPLOYMENT	600	600	900	600
101-1200-8336.001	CAPITAL EQUIPMENT LEASES	42,826			
101-1200-8417.000	OTHER SUPPLIES	103	1,000	1,000	1,000
101-1200-8620.000	RENT/MORTGAGE	75	75	75	75
101-1200-8640.000	TELECOMMUNICATIONS	158,277	182,500	180,000	180,000
101-1200-8730.000	MILEAGE/CAR RENTAL		500	500	500
101-1200-8750.000	TRAINING	550	4,000	8,000	6,000
101-1200-8890.000	MISCELLANEOUS	(964)			
101-1200-8921.000	IT HARDWARE (CAPITAL ASSETS)	12,500	60,000	60,000	60,000
101-1200-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	508		15,000	15,000
101-1200-8923.000	IT HARDWARE MAINTENANCE	18,381	8,000	20,000	20,000
101-1200-8924.000	IT SOFTWARE	18,908	20,000	20,000	20,000
101-1200-8925.000	IT SOFTWARE MAINTENANCE	205,824	275,000	300,000	300,000
101-1200-8926.000	TECHNOLOGY CONTRACTED SERVICES	13,401	100,000	80,000	80,000
101-1200-8927.000	DATA SECURITY	59,920	180,000	175,000	175,000
TOTAL APPROPRIATIONS		670,176	994,496	1,127,891	1,045,295
NET OF REVENUES/ APPROPRIATIONS - 1200 - COMPUTING SERVICES					
		(644,926)	(969,496)	(1,127,891)	(1,020,295)

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

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Department 1225 - Assessments

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1225 - ASSESSMENTS					
ESTIMATED REVENUES					
101-1225-6324.001	SALARY REIMBURSEMENT - IDOR ELECTED	35,133	39,638	41,491	41,491
101-1225-6324.002	SALARY REIMBURSEMENT - GIS TECH	45,396	49,566	51,646	51,646
101-1225-6324.003	SALARY REIMBURSEMENT - DEPUTY CCAO	22,698	24,783	25,823	25,823
101-1225-6324.004	SALARY REIMBURSEMENT - GIS ELECTED	35,500	39,638	41,491	41,491
101-1225-6514.000	DATA SALES	1,600	1,600	1,600	1,600
TOTAL ESTIMATED REVENUES		140,327	155,225	162,051	162,051
APPROPRIATIONS					
101-1225-8102.000	ELECTED OFFICIAL - SUPER OF ASSESSMENTS	70,976	79,276	81,095	81,095
101-1225-8110.000	AFSCME CONTRACT	184,954	197,702	209,602	209,602
101-1225-8128.000	NON-BARGAINING	46,295	49,566	51,646	51,646
101-1225-8205.000	HEALTH INSURANCE	76,613	69,698	76,668	82,668
101-1225-8205.004	HSA FLEX MATCH	1,500	500	1,000	1,000
101-1225-8205.005	HSA	10,500	11,000	14,500	14,500
101-1225-8210.000	FICA/MEDICARE	21,969	24,980	26,891	26,891
101-1225-8215.000	IMRF	30,059	24,000	25,840	25,840
101-1225-8225.000	UNEMPLOYMENT	1,800	1,800	1,800	1,800
101-1225-8312.000	PRINTING & PHOTOCOPIES	4,268	2,500	3,000	3,000
101-1225-8330.000	PUBLISHING/LEGAL NOTICES	7,698	11,000	10,000	7,500
101-1225-8416.000	OFFICE SUPPLIES	335	500	500	500
101-1225-8425.000	ASSOCIATION DUES	450	450	475	500
101-1225-8460.000	POSTAGE	4,000	5,000	5,500	5,000
101-1225-8505.000	EQUIPMENT < \$5,000	3,041			
101-1225-8730.000	MILEAGE/CAR RENTAL	567	1,000	1,000	500
101-1225-8750.000	TRAINING	1,972	6,000	6,000	5,000
101-1225-8816.000	LEASE EXPENSE	362		39,852	39,852
101-1225-8845.000	TRANSFER OUT	103,594			
101-1225-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	2,863	6,000	4,050	4,050
TOTAL APPROPRIATIONS		573,816	490,972	559,419	560,944
NET OF REVENUES/ APPROPRIATIONS - 1225 - ASSESSMENTS					
		(433,489)	(335,747)	(397,368)	(398,893)

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1250 - Merit Commission

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1250 - MERIT COMMISSION					
APPROPRIATIONS					
101-1250-8104.000	APPOINTED MEMBERS - MERIT COMMISSION	825	1,100	2,000	2,000
101-1250-8330.000	ADVERTISING/LEGAL NOTICES		500	500	500
101-1250-8416.000	OFFICE SUPPLIES	45	100	100	100
101-1250-8417.000	OTHER SUPPLIES	1,020	1,800	2,500	2,500
101-1250-8730.000	MILEAGE/CAR RENTAL	114	200	300	300
TOTAL APPROPRIATIONS		2,004	3,700	5,400	5,400
NET OF REVENUES/					
APPROPRIATIONS - 1250 - MERIT COMMISSION		(2,004)	(3,700)	(5,400)	(5,400)

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1275 - Sheriff

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1275 - SHERIFF					
ESTIMATED REVENUES					
101-1275-6300.000	INTERGOVERNMENTAL REVENUE	25,000	25,000	25,000	65,000
101-1275-6324.000	SALARY REIMBURSEMENT	18,830	100,568	101,113	101,113
101-1275-6326.000	LEADS SHARE REIMBURSEMENT	3,720	3,750	3,750	3,750
101-1275-6328.000	GASOLINE REIMBURSEMENT	200,163	180,000	180,000	180,000
101-1275-6336.000	REIMBURSEMENT	51,520	50,000	50,000	50,000
101-1275-6336.011	SCHOOL RESOURCE OFFICER	148,876	206,385	210,000	210,000
101-1275-6337.000	DCFS REIMBURSEMENT		165,114	135,295	135,295
101-1275-6516.000	PRISONER HOUSING	1,275,073	950,000	950,000	950,000
101-1275-6518.000	PRISONER TRANSPORTING	1,897	2,500	2,500	2,500
101-1275-6520.000	LEGAL PROCESSING	48,289	42,000	42,000	42,000
101-1275-6540.000	FEES COURT SECURITY	1,423	3,500	3,500	3,500
101-1275-6540.020	FEES COURT SECURITY	108,947	110,000	110,000	110,000
101-1275-6550.000	MEDICAL CARE FEES	5,100	8,000	8,000	8,000
101-1275-6550.021	COUNTY JAIL MEDICAL COST FEE	3,319	5,000	5,000	5,000
101-1275-6552.000	JAIL FEES	31,163	35,000		
101-1275-6554.000	CITATION FEES	1,018	1,400	1,400	1,400
101-1275-6555.000	ARRESTING AGENCY FEE	13,770	13,500	15,000	15,000
101-1275-6600.000	OTHER	10,050			
TOTAL ESTIMATED REVENUES		1,948,158	1,901,717	1,842,558	1,882,558

APPROPRIATIONS					
101-1275-8102.000	ELECTED OFFICIAL - SHERIFF	84,712	151,004	157,950	157,950
101-1275-8108.000	DIRECTOR OF PUBLIC SAFETY	13,410			
101-1275-8112.000	AFSCME OVERTIME	6,892			
101-1275-8114.000	MERIT CONTRACT	1,844,938	2,280,000	2,400,400	2,360,400
101-1275-8116.000	MERIT HOLIDAY	125,680	163,733	171,920	171,920
101-1275-8118.000	MERIT OVERTIME	279,482	277,492	291,367	291,367
101-1275-8120.000	MERIT SUPERVISORY	740,758	840,000	895,700	895,700
101-1275-8128.000	NON-BARGAINING	167,502	248,000	258,000	258,000
101-1275-8128.005	NON-BARGAINING OVERTIME	2,655	2,500	3,000	3,000
101-1275-8205.000	HEALTH INSURANCE	624,825	709,896	830,886	702,744
101-1275-8205.005	HSA	58,000	65,000	57,500	57,500
101-1275-8210.000	FICA/MEDICARE	243,963	303,150	311,924	311,924
101-1275-8215.000	IMRF	416,568	368,788	395,456	395,456

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1275 - Sheriff

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
101-1275-8225.000	UNEMPLOYMENT	14,100	15,000	15,000	15,000
101-1275-8230.000	UNIFORM ALLOWANCE	38,327	45,000	45,000	45,000
101-1275-8312.000	PRINTING & PHOTOCOPIES	3,594	5,000	5,000	5,000
101-1275-8359.000	K9 /CALENDAR	669	1,200	1,000	1,000
101-1275-8416.000	OFFICE SUPPLIES	5,484	7,500	7,500	7,500
101-1275-8417.000	OTHER SUPPLIES		1,900	1,900	1,900
101-1275-8424.000	LEGAL PROCESSING	780	1,000	1,000	1,000
101-1275-8425.000	ASSOCIATION DUES	2,102	3,000	3,000	3,000
101-1275-8426.000	LEGAL BOOKS	367	1,000	1,000	1,000
101-1275-8430.000	AMMUNITION	15,006	20,000	20,000	20,000
101-1275-8431.000	CAMERA SUPPLIES	2,683	3,000	3,000	3,000
101-1275-8432.000	PATROL SUPPLIES	4,225	11,000	11,000	11,000
101-1275-8433.000	RADIO SUPPLIES	2,700	3,000	3,000	3,000
101-1275-8434.000	EMPLOYMENT SUPPLIES	6,109	14,000	14,000	14,000
101-1275-8435.000	LIFESCAN		2,550	2,550	2,550
101-1275-8436.000	INVESTIGATIVE	3,556	5,000	5,000	5,000
101-1275-8443.000	BODYCAMS AND TAZER SUPPLIES			90,000	90,000
101-1275-8450.000	VEHICLE FUEL	325,504	325,000	325,000	325,000
101-1275-8460.000	POSTAGE	6,121	8,000	8,000	8,000
101-1275-8505.000	EQUIPMENT < \$5,000	72,591	72,000	87,000	87,000
101-1275-8510.000	CAPITAL OUTLAY-FIXED ASSETS	179,811	186,000	189,000	189,000
101-1275-8620.000	RENTALS/SERVICE CHARGES		1,000	1,000	1,000
101-1275-8625.000	MAINTENANCE AGREEMENTS	16,495	27,000	31,000	31,000
101-1275-8625.001	AUTO REPAIR	49,283	50,000	50,000	50,000
101-1275-8625.002	EQUIPMENT REPAIR	15,539	25,000	25,000	25,000
101-1275-8625.003	LEADS COMPUTER	18,110	23,000	23,000	23,000
101-1275-8626.000	VEHICLE CHARGES	2,365	3,000	3,000	3,000
101-1275-8628.000	RECORDS MANAGEMET SYSTEMS			94,880	74,174
101-1275-8640.000	TELECOMMUNICATIONS	16,160	30,000	35,000	35,000
101-1275-8730.000	MILEAGE		1,000	1,000	1,000
101-1275-8750.000	TRAINING	23,616	42,000	42,000	42,000
101-1275-8845.000	TRANSFER OUT	660			
TOTAL APPROPRIATIONS		5,435,342	6,341,713	6,917,933	6,729,085

NET OF REVENUES/

APPROPRIATIONS - 1275 -

SHERIFF

(3,487,184) (4,439,996) (5,075,375) (4,846,527)

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1300 - Jail Operations

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1300 - JAIL OPERATIONS					
ESTIMATED REVENUES					
101-1300-6600.001-FA000000001	OTHER - ARPA REVENUE	23,159			
TOTAL ESTIMATED REVENUES		23,159			
APPROPRIATIONS					
101-1300-8110.000	AFSCME CONTRACT	148,542	144,000	155,500	155,500
101-1300-8112.000	AFSCME OVERTIME	4,240	7,500	7,500	7,500
101-1300-8114.000	MERIT CONTRACT	1,127,794	1,465,000	1,500,300	1,500,300
101-1300-8116.000	MERIT HOLIDAY	83,933	121,926	128,023	128,023
101-1300-8118.000	MERIT OVERTIME	398,879	308,777	324,216	324,216
101-1300-8120.000	MERIT SUPERVISORY	667,989	813,800	875,100	875,100
101-1300-8128.000	NON-BARGAINING	237,332	242,000	251,000	251,000
101-1300-8130.000	NON-BARGAINING UNIT - OVERTIME	18,777	21,500	25,000	25,000
101-1300-8131.000	NON BARGAINING - PART TIME		30,000	30,000	30,000
101-1300-8135.000	NON-MERIT COURT SECURITY	18,387	24,015		
101-1300-8205.000	HEALTH INSURANCE	469,127	420,951	513,046	730,704
101-1300-8205.004	HSA FLEX MATCH	1,000		1,500	1,500
101-1300-8205.005	HSA	50,000	45,000	45,000	45,000
101-1300-8210.000	FICA/MEDICARE	205,503	243,157	245,867	245,867
101-1300-8215.000	IMRF	322,005	336,986	359,726	359,726
101-1300-8225.000	UNEMPLOYMENT	14,400	15,000	15,000	15,000
101-1300-8230.000	UNIFORM ALLOWANCE	33,216	41,000	41,000	41,000
101-1300-8327.000	DETAINEE MEDICAL CARE	101,970	140,000	140,000	120,000
101-1300-8328.000	AMBULANCE		2,000	2,000	2,000
101-1300-8366.000	MEDICAL CARE CONTRACT	152,245	176,244	359,000	359,000
101-1300-8416.000	OFFICE SUPPLIES	4,086	5,000	5,000	5,000
101-1300-8417.000	OTHER SUPPLIES COURT SECURITY	11,531	18,000	18,000	18,000
101-1300-8421.000	MEDICAL SUPPLIES	9,427	15,000	15,000	15,000
101-1300-8431.000	CAMERA SUPPLIES	1,000	1,000	1,000	1,000
101-1300-8433.000	RADIO SUPPLIES	2,094	2,000	2,000	2,000
101-1300-8434.000	EMPLOYMENT SUPPLIES	1,185	3,500	3,500	3,500
101-1300-8437.000	TRANSPORTING DETAINEES	16,222	12,500	12,500	12,500
101-1300-8438.000	HOUSING DETAINEES	66,014	125,000	100,000	80,000
101-1300-8439.000	FOOD	315,267	258,000	268,000	268,000
101-1300-8440.000	FIRE SAFETY	7,485	7,500	11,500	11,500

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1300 - Jail Operations

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
101-1300-8441.000	KITCHEN SUPPLIES	707	1,500	1,500	1,500
101-1300-8442.000	INMATE SUPPLIES	14,577	20,000	20,000	20,000
101-1300-8625.000	MAINTENANCE AGREEMENTS	7,252	8,500	8,500	8,500
101-1300-8625.001	LAWMAN	6,210	9,000	9,000	9,000
101-1300-8635.000	TEACHER		15,000	15,000	15,000
101-1300-8750.000	TRAINING	30,490	42,000	42,000	42,000
101-1300-8816.000	LEASE EXPENSE	696	800	800	800
TOTAL APPROPRIATIONS		4,549,582	5,153,456	5,552,078	5,729,736
NET OF REVENUES/					
APPROPRIATIONS - 1300 - JAIL		(4,526,423)	(5,153,456)	(5,552,078)	(5,729,736)
OPERATIONS					

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Department 1325 - Jail Maintenance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1325 - JAIL MAINTENANCE					
APPROPRIATIONS					
101-1325-8510.000	CAPITAL OUTLAY-FIXED ASSETS	28,850			
101-1325-8610.000	JANITORIAL	59,176	62,000	62,000	62,000
101-1325-8625.000	MAINTENANCE AGREEMENTS	43,222	50,000	68,000	68,000
101-1325-8625.001	REPAIRS	97,413	160,000	160,000	160,000
101-1325-8630.000	WATER	64,572	52,000	52,000	52,000
101-1325-8635.000	ELECTRICITY/GAS	239,966	250,000	325,000	325,000
TOTAL APPROPRIATIONS		533,199	574,000	667,000	667,000
NET OF REVENUES/ APPROPRIATIONS - 1325 - JAIL MAINTENANCE					
		(533,199)	(574,000)	(667,000)	(667,000)

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1350 - Animal Control

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1350 - ANIMAL CONTROL					
ESTIMATED REVENUES					
101-1350-6556.000	ANIMAL CONTROL FEES	67,893	60,000	60,000	60,000
101-1350-6557.000	INTERGOVERNMENTAL AGREEMENTS	179	500		
TOTAL ESTIMATED REVENUES		68,072	60,500	60,000	60,000
APPROPRIATIONS					
101-1350-8128.000	NON-BARGAINING	43,218	48,110	50,515	50,515
101-1350-8205.000	HEALTH INSURANCE	19,188	20,000	18,540	18,540
101-1350-8210.000	FICA/MEDICARE	2,770	3,790	3,789	3,789
101-1350-8215.000	IMRF	3,781	3,540	3,865	3,865
101-1350-8225.000	UNEMPLOYMENT	300	300	300	300
101-1350-8231.000	UNIFORMS			250	250
101-1350-8368.000	HUMANE SHELTER	56,585	60,000	65,640	65,640
101-1350-8369.000	BOARDING	508	600	1,800	1,800
101-1350-8417.000	OTHER SUPPLIES	722	1,000	1,000	1,000
101-1350-8450.000	VEHICLE FUEL	5,849	7,500	6,000	6,000
101-1350-8505.000	EQUIPMENT < \$5,000	2,185	2,200	2,000	2,000
101-1350-8510.000	CAPITAL OUTLAY-FIXED ASSETS		14,305		
101-1350-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	1,478	1,500	1,500	1,500
101-1350-8637.000	ANIMAL CONTROL	5,000	5,000	5,000	5,000
101-1350-8750.000	TRAINING	1,240	2,000	2,000	2,000
101-1350-8881.000	LIVESTOCK DAMAGE		1,000	2,000	2,000
TOTAL APPROPRIATIONS		142,824	170,845	164,199	164,199
NET OF REVENUES/ APPROPRIATIONS - 1350 - ANIMAL CONTROL					
		(74,752)	(110,345)	(104,199)	(104,199)

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1375 - Coroner

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1375 - CORONER					
APPROPRIATIONS					
101-1375-8102.000	ELECTED OFFICIAL - CORONER	45,232	46,771	47,940	47,940
101-1375-8128.000	NON-BARGAINING	26,593	12,500	25,000	25,000
101-1375-8205.000	HEALTH INSURANCE	16,628	17,632	18,514	18,514
101-1375-8205.005	HSA	2,500	2,500	2,500	2,500
101-1375-8210.000	FICA/MEDICARE	5,010	5,560	5,471	5,471
101-1375-8215.000	IMRF	7,925	1,500	2,000	2,000
101-1375-8225.000	UNEMPLOYMENT	1,200	1,200	1,200	1,200
101-1375-8325.000	LABORATORY	12,436	12,000	12,000	12,000
101-1375-8326.000	X-RAY/RADIOLOGY	2,137	1,500	1,500	1,500
101-1375-8329.000	AUTOPSY/PATHOLOGY	49,160	45,000	45,000	45,000
101-1375-8342.000	REPORTS/RECORDS/TRANSCRIPTS/ MICROFILMING			250	250
101-1375-8416.000	OFFICE SUPPLIES	393	500	500	500
101-1375-8421.000	MEDICAL SUPPLIES	3,024	3,000	1,000	1,000
101-1375-8425.000	FEES & TRAINING	1,880	1,500	1,000	1,000
101-1375-8460.000	POSTAGE		100	100	100
101-1375-8640.000	TELECOMMUNICATIONS	3,538	2,500	2,000	2,000
101-1375-8730.000	MILEAGE/CAR RENTAL	1,410	2,000	3,500	3,500
101-1375-8750.000	TRAINING		500	250	250
101-1375-8841.000	MORGUE FEES	1,100	12,000	7,500	7,500
101-1375-8842.000	MORGUE TRANSPORTATION FEES	3,750	8,500	30,000	30,000
101-1375-8890.000	MISCELLANEOUS	21,347			
101-1375-8924.000	IT SOFTWARE			1,000	1,000
101-1375-8925.000	IT SOFTWARE MAINTENANCE	750	750		
TOTAL APPROPRIATIONS		206,013	177,513	208,225	208,225
NET OF REVENUES/					
APPROPRIATIONS - 1375 -		(206,013)	(177,513)	(208,225)	(208,225)
CORONER					

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Frank L. Boyd

COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1400 - Emergency Management

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1400 - EMERGENCY MANAGEMENT					
ESTIMATED REVENUES					
101-1400-6390.000	EMA GRANT {QTR}	24,654	25,000	25,000	25,000
TOTAL ESTIMATED REVENUES		24,654	25,000	25,000	25,000
APPROPRIATIONS					
101-1400-8128.000	NON-BARGAINING	51,592	58,500	60,550	60,550
101-1400-8128.005	NON-BARGAINING OVERTIME	5,047	8,000	8,000	8,000
101-1400-8205.000	HEALTH INSURANCE	10,638	11,772	12,375	12,375
101-1400-8205.005	HSA	2,500	2,500	2,500	2,500
101-1400-8210.000	FICA/MEDICARE	4,251	5,088	5,244	5,244
101-1400-8215.000	IMRF	5,835	4,888	5,258	5,258
101-1400-8225.000	UNEMPLOYMENT	300	300	300	300
101-1400-8312.000	PRINTING & PHOTOCOPIES		200	200	200
101-1400-8416.000	OFFICE SUPPLIES	922	1,250	1,250	1,250
101-1400-8417.000	OTHER SUPPLIES	755	850	850	850
101-1400-8425.000	FEES & TRAINING	85	100	100	100
101-1400-8450.000	VEHICLE FUEL	1,457	2,000	2,000	2,000
101-1400-8505.000	EQUIPMENT < \$5,000	3,356	3,500	3,500	3,500
101-1400-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	54	300	300	300
101-1400-8640.000	TELECOMMUNICATIONS	3,115	3,500	3,500	3,500
101-1400-8730.000	MILEAGE/CAR RENTAL		250	250	250
101-1400-8750.000	TRAINING	1,037	2,500	2,500	2,500
101-1400-8890.000	MISCELLANEOUS	7,080	2,965	2,965	2,965
TOTAL APPROPRIATIONS		98,024	108,463	111,642	111,642
NET OF REVENUES/ APPROPRIATIONS - 1400 - EMERGENCY MANAGEMENT					
		(73,370)	(83,463)	(86,642)	(86,642)

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

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Department 1425 - State's Attorney

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1425 - STATE'S ATTORNEY					
ESTIMATED REVENUES					
101-1425-6300.000	INTERGOVERNMENTAL REVENUE	25,000			
101-1425-6324.000	SALARY REIMBURSEMENT	245,507	226,600	189,605	189,605
101-1425-6330.000	LEGAL FEES REIMBURSEMENT	20	25,000	25,000	25,000
101-1425-6390.000	GRANTS			40,000	40,000
101-1425-6560.000	STATE'S ATTORNEY FEES	31,154	34,693	42,465	42,465
101-1425-6600.000	OTHER	15,000			
101-1425-6705.000	TRANSFER IN	(15,000)			
TOTAL ESTIMATED REVENUES		301,681	286,293	297,070	297,070
APPROPRIATIONS					
101-1425-8102.000	ELECTED OFFICIAL- STATE'S ATTORNEY	185,501	189,000	197,436	197,436
101-1425-8110.000	AFSCME CONTRACT	2,720	362,710	499,118	499,118
101-1425-8112.000	AFSCME OVERTIME		10,000	10,000	10,000
101-1425-8124.000	VICTIM ADVOCATE	63,247			
101-1425-8128.000	NON-BARGAINING	854,432	624,005	724,520	724,520
101-1425-8205.000	HEALTH INSURANCE	168,461	221,347	243,481	243,481
101-1425-8205.004	HSA FLEX MATCH	542	1,500	2,500	2,500
101-1425-8205.005	HSA	21,000	22,500	32,500	32,500
101-1425-8210.000	FICA/MEDICARE	80,834	98,744	93,608	93,608
101-1425-8215.000	IMRF	105,089	93,989	92,319	92,319
101-1425-8225.000	UNEMPLOYMENT	5,400	5,100	6,000	6,000
101-1425-8300.000	CONTRACTUAL SERVICES	21,000	22,000	22,000	22,000
101-1425-8312.000	PRINTING & PHOTOCOPIES	1,125	1,000	1,000	1,000
101-1425-8330.000	ADVERTISING/LEGAL NOTICES	1,351	1,000	1,000	1,000
101-1425-8341.000	JUROR'S & WITNESS	17,050	15,500	22,500	22,500
101-1425-8342.000	REPORTS/RECORDS/TRANSCRIPTS/ MICROFILMING	15,220	14,500	20,500	20,500
101-1425-8416.000	OFFICE SUPPLIES	8,330	6,500	6,500	6,500
101-1425-8425.000	FEES & TRAINING	5,866	4,000	4,000	4,000
101-1425-8426.000	LEGAL BOOKS	7,210	5,000	5,000	5,000
101-1425-8460.000	POSTAGE	328	400	400	400
101-1425-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	39,784	29,000	29,000	29,000
101-1425-8640.000	TELECOMMUNICATIONS	1,811	2,380	2,380	2,380
101-1425-8730.000	MILEAGE/CAR RENTAL	1,227	2,500	2,500	2,500

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Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1425 - State's Attorney

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
101-1425-8750.000	TRAINING	4,071	5,000	5,000	5,000
101-1425-8816.000	LEASE EXPENSE	6,612	5,934	5,934	5,934
101-1425-8924.000	IT SOFTWARE	99	500	500	500
TOTAL APPROPRIATIONS		1,618,310	1,744,109	2,029,696	2,029,696
NET OF REVENUES/ APPROPRIATIONS - 1425 - STATE'S ATTORNEY					
		(1,316,629)	(1,457,816)	(1,732,626)	(1,732,626)

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1450 - Circuit Clerk

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1450 - CIRCUIT CLERK					
ESTIMATED REVENUES					
101-1450-6562.000	CIRCUIT CLERK FEES	2,205	2,358	1,000	1,000
101-1450-6562.024	CIRCUIT CLERK - 10% FEE	174,501			
101-1450-6562.025	CIRCUIT CLERK FILING FEE	145,532	152,373	90,000	90,000
101-1450-6605.000	MISCELLANEOUS REVENUE	710	813		
TOTAL ESTIMATED REVENUES		322,948	155,544	91,000	91,000
APPROPRIATIONS					
101-1450-8102.000	ELECTED OFFICIAL - CIRCUIT CLERK	69,631	72,777	74,596	74,596
101-1450-8128.000	PERSONNEL	567,641	626,518	648,446	648,446
101-1450-8205.000	HEALTH INSURANCE	206,357	166,268	182,600	182,600
101-1450-8205.005	HSA	27,500	27,500	30,000	30,000
101-1450-8210.000	FICA/MEDICARE	45,987	53,500	49,500	49,500
101-1450-8215.000	IMRF	67,824	51,400	51,000	51,000
101-1450-8225.000	UNEMPLOYMENT	4,500	4,500	3,900	3,900
101-1450-8312.000	PRINTING & PHOTOCOPIES			600	600
101-1450-8330.000	ADVERTISING/LEGAL NOTICES		500	250	250
101-1450-8416.000	OFFICE SUPPLIES	1,849	2,500	2,200	2,200
101-1450-8425.000	FEES & TRAINING	595	600	600	600
101-1450-8460.000	POSTAGE	6,241	10,000	10,000	10,000
101-1450-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	7,652	6,000	4,600	4,600
101-1450-8890.000	MISCELLANEOUS		8,000	4,000	4,000
TOTAL APPROPRIATIONS		1,005,777	1,030,063	1,062,292	1,062,292
NET OF REVENUES/ APPROPRIATIONS - 1450 - CIRCUIT CLERK					
		(682,829)	(874,519)	(971,292)	(971,292)

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1475 - Jury Commission

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1475 - JURY COMMISSION					
APPROPRIATIONS					
101-1475-8128.000	NON-BARGAINING	15,303	40,000	40,000	40,000
101-1475-8210.000	FICA/MEDICARE	1,170	3,060	3,060	3,060
101-1475-8341.000	JUROR FEES	64,992	130,000	130,000	130,000
101-1475-8416.000	OFFICE SUPPLIES	7,435	5,000	5,000	5,000
101-1475-8439.000	FOOD	7,805	22,000	22,000	22,000
101-1475-8460.000	POSTAGE	5,567	11,000	11,000	11,000
101-1475-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	5,222	3,000	6,000	6,000
TOTAL APPROPRIATIONS		107,494	214,060	217,060	217,060
NET OF REVENUES/					
APPROPRIATIONS - 1475 - JURY		(107,494)	(214,060)	(217,060)	(217,060)
COMMISSION					

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1500 - Courts

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1500 - COURTS					
ESTIMATED REVENUES					
101-1500-6540.000	FEES	(21,612)	24,067		
101-1500-6540.020	FEES	(15,837)	7,627		
101-1500-6540.030	MENTAL HEALTH COURT FEES		22,038		
101-1500-6705.000	TRANSFER IN	46,896			
TOTAL ESTIMATED REVENUES		9,447	53,732		
APPROPRIATIONS					
101-1500-8106.000	COURT OPERATIONS DIRECTOR	9,172	82,000	75,000	75,000
101-1500-8128.000	NON-BARGAINING	187,517	191,353	209,000	209,000
101-1500-8205.000	HEALTH INSURANCE	23,486	22,572	41,500	41,500
101-1500-8205.005	HSA	5,000	2,500	5,000	5,000
101-1500-8210.000	FICA/MEDICARE	14,885	20,912	20,119	20,119
101-1500-8215.000	IMRF	27,164	20,091	22,340	22,340
101-1500-8225.000	UNEMPLOYMENT	2,700	2,700	1,200	1,200
101-1500-8324.000	PSYCHIATRIC	18,090	30,000	15,000	15,000
101-1500-8335.000	INTERPRETERS	3,311	7,000	4,000	4,000
101-1500-8350.000	LEGAL COUNSEL	58,253			
101-1500-8350.001	CONTRACTUAL ATTORNEYS	142,151	190,000	250,000	250,000
101-1500-8350.002	APPOINTED COUNSEL	4,254	75,000	150,000	150,000
101-1500-8416.000	OFFICE SUPPLIES	6,121	4,000	6,000	6,000
101-1500-8425.000	JUDGES FEES & TREASURY REIMB	3,824	5,000	5,000	5,000
101-1500-8426.000	LEGAL BOOKS	3,009	2,500	25,000	25,000
101-1500-8429.000	DRUG COURT	82			
101-1500-8460.000	POSTAGE		100	100	100
101-1500-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	150	7,500	7,500	7,500
101-1500-8750.000	TRAINING			5,000	5,000
101-1500-8882.000	INDIGENT EXPENSES	8,073	20,000	45,000	45,000
101-1500-8890.000	MISCELLANEOUS	4,996		4,000	4,000
101-1500-8925.000	IT SOFTWARE MAINTENANCE	2,097			
TOTAL APPROPRIATIONS		524,335	683,228	890,759	890,759
NET OF REVENUES/ APPROPRIATIONS - 1500 - COURTS					
		(514,888)	(629,496)	(890,759)	(890,759)

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1525 - Public Defender

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1525 - PUBLIC DEFENDER					
ESTIMATED REVENUES					
101-1525-6324.000	SALARY REIMBURSEMENT	111,113	112,119	112,119	112,119
101-1525-6566.000	PUBLIC DEFENDER FEES	4,898	5,000	5,000	5,000
101-1525-6566.020	PUBLIC DEFENDER RECORDS AUTOMATION FEE	462	500	500	500
TOTAL ESTIMATED REVENUES		116,473	117,619	117,619	117,619
APPROPRIATIONS					
101-1525-8101.000	ARP SALARY		5,000		
101-1525-8104.000	APPOINTED MEMBERS - PUBLIC DEFENDER	167,536	169,878	177,692	177,692
101-1525-8128.000	NON-BARGAINING	396,722	490,133	536,500	536,500
101-1525-8132.000	TEMPORARY PERSONNEL	13,065	15,000	25,000	25,000
101-1525-8205.000	HEALTH INSURANCE	69,858	87,048	87,048	87,048
101-1525-8205.005	HSA		2,500	2,500	2,500
101-1525-8210.000	FICA/MEDICARE	42,666	46,665	46,665	46,665
101-1525-8215.000	IMRF	57,532	44,836	44,836	44,836
101-1525-8225.000	UNEMPLOYMENT	2,100	2,400	2,400	2,400
101-1525-8312.000	PRINTING & PHOTOCOPIES	1,634	2,650	2,650	2,650
101-1525-8324.000	PSYCHIATRIC		8,500	8,500	8,500
101-1525-8335.000	PRESENTERS & INTERPRETERS	804	3,600	3,600	3,600
101-1525-8341.000	JUROR'S & WITNESS		1,500	1,500	1,500
101-1525-8342.000	REPORTS/RECORDS/TRANSCRIPTS/ MICROFILMING	32	500	500	500
101-1525-8416.000	OFFICE SUPPLIES	2,116	3,000	4,000	4,000
101-1525-8426.000	LEGAL BOOKS	1,751	2,250	3,750	3,750
101-1525-8428.000	ASSOCIATION DUES	895	2,750	3,000	3,000
101-1525-8460.000	POSTAGE	(690)	700	1,500	1,500
101-1525-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT		500	500	500
101-1525-8730.000	MILEAGE/CAR RENTAL	269	500	500	500
101-1525-8750.000	TRAINING	826	1,250	1,250	1,250
101-1525-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)		1,500	1,500	1,500
TOTAL APPROPRIATIONS		757,116	892,660	955,391	955,391
NET OF REVENUES/ APPROPRIATIONS - 1525 - PUBLIC DEFENDER					
		(640,643)	(775,041)	(837,772)	(837,772)

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1550 - Probation Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1550 - PROBATION SERVICES					
APPROPRIATIONS					
101-1550-8205.000	HEALTH INSURANCE	55,200	60,000	177,444	177,444
101-1550-8210.000	FICA/MEDICARE	35,724	30,000	61,928	61,928
101-1550-8215.000	IMRF	42,000	25,000	73,085	73,085
101-1550-8220.000	WORKERS COMPENSATION	12,000	10,000	3,674	3,674
101-1550-8302.000	1ST JUDICIAL CIRCUIT STAFFING	375,600	366,236	227,453	227,453
101-1550-8416.000	OFFICE SUPPLIES	12,923	5,000	1,000	1,000
101-1550-8610.000	JANITORIAL	1,478	750	700	700
101-1550-8616.000	PEST CONTROL	1,511	1,000	1,000	1,000
101-1550-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	1,510	1,000		
101-1550-8630.000	WATER	1,153	600	700	700
101-1550-8635.000	ELECTRICITY/GAS	10,042	5,000	6,000	6,000
101-1550-8640.000	TELECOMMUNICATIONS	10,886	6,000	5,000	5,000
101-1550-8816.000	LEASE EXPENSE	33,000	33,000	33,000	33,000
TOTAL APPROPRIATIONS		593,027	543,586	590,984	590,984
NET OF REVENUES/ APPROPRIATIONS - 1550 - PROBATION SERVICES					
		(593,027)	(543,586)	(590,984)	(590,984)

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Frank L. Bond
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Department 1600 - Regional Office of Education

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 1600 - REGIONAL OFFICE OF EDUCATION					
ESTIMATED REVENUES					
101-1600-6334.000	COUNTY REIMBURSEMENT		106,093	106,841	106,841
101-1600-6334.001	ALEXANDER COUNTY	2,444	7,327	8,372	8,372
101-1600-6334.002	PERRY COUNTY	12,725	38,459	44,363	44,363
101-1600-6334.003	PULASKI COUNTY	1,476	6,606	7,083	7,083
101-1600-6334.004	UNION COUNTY	10,461	31,340	31,744	31,744
TOTAL ESTIMATED REVENUES		27,106	189,825	198,403	198,403
APPROPRIATIONS					
101-1600-8128.000	NON-BARGAINING	45,180	100,000	94,100	94,100
101-1600-8205.000	HEALTH INSURANCE	12,003	30,000	30,205	30,205
101-1600-8205.005	HSA		7,000	4,625	4,625
101-1600-8210.000	FICA/MEDICARE	3,286	7,650	7,200	7,200
101-1600-8215.000	IMRF	6,106	8,790	9,720	9,720
101-1600-8225.000	UNEMPLOYMENT	360	1,375	855	855
101-1600-8312.000	PRINTING & PHOTOCOPIES		1,000	1,500	1,500
101-1600-8330.000	ADVERTISING/LEGAL NOTICES		1,500		
101-1600-8416.000	OFFICE SUPPLIES		3,000	3,000	3,000
101-1600-8425.000	FEES & TRAINING	4,871	9,000	12,000	12,000
101-1600-8460.000	POSTAGE		1,500	1,500	1,500
101-1600-8510.000	CAPITAL OUTLAY-FIXED ASSETS		3,000		
101-1600-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT		1,000	2,400	2,400
101-1600-8640.000	TELECOMMUNICATIONS		600	2,800	2,800
101-1600-8730.000	MILEAGE/CAR RENTAL	3,395	9,000	12,000	12,000
101-1600-8816.000	LEASE EXPENSE			15,000	15,000
TOTAL APPROPRIATIONS		75,201	184,415	196,905	196,905
NET OF REVENUES/ APPROPRIATIONS - 1600 - REGIONAL OFFICE OF EDUCATION					
		(48,095)	5,410	1,498	1,498

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 102 - Tort Liability

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES					
102-1100-6110.000	GENERAL PROPERTY TAXES - LIAB INS	487,915	600,000		600,000
TOTAL ESTIMATED REVENUES		487,915	600,000		600,000
APPROPRIATIONS					
102-1125-8370.000	PROPERTY & LIABILITY PREMIUM	471,804	527,941		580,735
102-1125-8370.001	DEDUCTIBLES	64,443	72,059		19,265
TOTAL APPROPRIATIONS		536,247	600,000		600,000
NET OF REVENUES/ APPROPRIATIONS - FUND 102		(48,332)			

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 103 - Worker's Compensation

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 103 - WORKER'S COMENSATION					
ESTIMATED REVENUES					
103-1100-6115.000	GENERAL PROPERTY TAXES - WORK COMP	284,593	650,000		550,000
TOTAL ESTIMATED REVENUES		284,593	650,000		550,000
APPROPRIATIONS					
103-1125-8372.000	WORKERS COMPENSATION PREMIUM	461,790	400,000		470,000
TOTAL APPROPRIATIONS		461,790	400,000		470,000
NET OF REVENUES/ APPROPRIATIONS - FUND 103		(177,197)	250,000		80,000

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 104 - Unemployment Insurance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 104 - UNEMPLOYMENT INSURANCE					
ESTIMATED REVENUES					
104-1100-6120.000	GENERAL PROPERTY TAXES - UNEMPLOY	81,380	100,000		100,000
104-1100-6190.000	OTHER REIMBURSEMENTS	5,500			
104-1100-6405.000	INTEREST	1,478			
TOTAL ESTIMATED REVENUES		88,358	100,000		100,000
APPROPRIATIONS					
104-1125-8225.000	UNEMPLOYMENT	90,908	100,000		103,000
TOTAL APPROPRIATIONS		90,908	100,000		103,000
NET OF REVENUES/ APPROPRIATIONS - FUND 104		(2,550)			(3,000)

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 105 - Social Security

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 105 - SOCIAL SECURITY					
ESTIMATED REVENUES					
105-1100-6125.000	GENERAL PROPERTY TAXES - FICA/MED	406,595	200,000		300,000
105-1100-6405.000	INTEREST	8,053			
105-1100-6705.000	TRANSFER IN	(746,458)			
TOTAL ESTIMATED REVENUES		(331,810)	200,000		300,000
APPROPRIATIONS					
105-1100-8845.000	TRANSFER OUT		750,000		1,480,000
TOTAL APPROPRIATIONS			750,000		1,480,000
NET OF REVENUES/ APPROPRIATIONS - FUND 105		(331,810)	(550,000)		(1,180,000)

FILED
NOV 22 2023
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 106 - Retirement IMRF

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 106 - RETIREMENT IMRF					
ESTIMATED REVENUES					
106-1100-6130.000	GENERAL PROPERTY TAXES - IMRF	1,016,331	1,250,000		1,250,000
106-1100-6405.000	INTEREST	2			
106-1100-6705.000	TRANSFER IN	(1,102,807)			
TOTAL ESTIMATED REVENUES		(86,474)	1,250,000		1,250,000
APPROPRIATIONS					
106-1100-8845.000	TRANSFER OUT	40,643	1,250,000		1,677,000
TOTAL APPROPRIATIONS		40,643	1,250,000		1,677,000
NET OF REVENUES/ APPROPRIATIONS - FUND 106		(127,117)			(427,000)

FILED
NOV 22 2023
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 114 - River Levee

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 114 - RIVER LEVEE					
ESTIMATED REVENUES					
114-1100-6405.000	INTEREST		1,119		3,000
TOTAL ESTIMATED REVENUES			1,119		3,000
APPROPRIATIONS					
114-1100-8905.000	CLAIMS				208,000
TOTAL APPROPRIATIONS					208,000
NET OF REVENUES/ APPROPRIATIONS - FUND 114			1,119		(205,000)

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 115 - Debt Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 115 - DEBT SERVICE					
ESTIMATED REVENUES					
115-1100-6105.000	PROPERTY TAXES	184,660	190,512		200,000
115-1100-6405.000	INTEREST	716			
TOTAL ESTIMATED REVENUES		185,376	190,512		200,000
APPROPRIATIONS					
115-1100-8810.000	BONDS: RIVER LEVEE	160,000	165,180		182,340
115-1100-8815.000	INTEREST EXPENSE	20,020	15,795		17,660
TOTAL APPROPRIATIONS		180,020	180,975		200,000
NET OF REVENUES/ APPROPRIATIONS - FUND 115		5,356	9,537		

FILED
NOV 22 2023
Frank L. Bard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 3000 - COUNTY HIGHWAY					
ESTIMATED REVENUES					
300-3000-5105.000	PROPERTY TAXES	640,318	810,000	810,000	810,000
300-3000-5305.002	STATE - CONST ENG/MAT'L TESTING		6,000		
300-3000-5310.002	FEDERAL - CONST ENG/MAT'L TESTING		15,000	15,000	15,000
300-3000-5315.000	NON-MFT REIMBURSEMENT	54,692	115,000	50,000	50,000
300-3000-5328.000	FUEL REIMBURSEMENT	24,472	30,000	15,000	15,000
300-3000-5333.006	CE SALARY REIMBURSEMENT	122,250	124,700	129,700	129,700
300-3000-5333.007	LABOR, EQUIPMENT & MATERIAL	880,056	600,000	600,000	600,000
300-3000-5335.006	MAINTENANCE ENGINEER	75,064	70,000	70,000	70,000
300-3000-5390.000	VARIOUS/OTHER	14,451	15,000	15,000	15,000
300-3000-5405.000	INTEREST	14,562	7,500	65,000	65,000
300-3000-5613.000	LANDFILL REIMBURSEMENTS		33,500	15,000	15,000
TOTAL ESTIMATED REVENUES		1,825,865	1,826,700	1,784,700	1,784,700

APPROPRIATIONS					
300-3000-8132.000	TEMPORARY PERSONNEL	39,947	40,000	46,500	46,500
300-3000-8134.000	COUNTY ENGINEER	130,210	124,700	129,700	129,700
300-3000-8140.000	ENGINEER	67,746	69,565	72,350	72,350
300-3000-8142.000	OFFICE MANAGER	44,790	46,655	49,250	49,250
300-3000-8144.000	MAINTENANCE EMPLOYEES	605,500	585,672	608,290	608,290
300-3000-8205.000	HEALTH INSURANCE	187,320	205,000	205,000	205,000
300-3000-8205.005	HSA	15,000	17,500	20,000	20,000
300-3000-8210.000	FICA/MEDICARE	58,877	63,100	65,500	65,500
300-3000-8215.000	IMRF	76,515	60,625	63,000	63,000
300-3000-8225.000	UNEMPLOYMENT	(4,075)	3,900	4,500	4,500
300-3000-8230.000	UNIFORM ALLOWANCE	1,602	3,000	3,750	3,750
300-3000-8300.000	CONTRACTUAL SERVICES	2,503	2,250	3,000	3,000
300-3000-8330.000	ADVERTISING/LEGAL NOTICES	2,255	1,500	2,500	2,500
300-3000-8331.000	PRELIMINARY ENGINEERING	18,938	25,000	25,000	25,000
300-3000-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING		5,500	5,000	5,000

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

FILED
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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
300-3000-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES		20,000	20,000	20,000
300-3000-8334.001	CONSTRUCTION SECTION-MAINTENANCE	19,208	22,500	25,000	25,000
300-3000-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION	47,743	25,000	25,000	25,000
300-3000-8336.000	EQUIPMENT LEASE	13,800	42,000	42,000	42,000
300-3000-8336.001	CAPITAL EQUIPMENT LEASES	26,666			
300-3000-8338.000	HIGHWAY REPAIRS & MAINTENANCE	66,479	30,000	30,000	30,000
300-3000-8416.000	OFFICE SUPPLIES	5,549	7,000	6,000	6,000
300-3000-8417.000	OTHER SUPPLIES	39,207	50,000	50,000	50,000
300-3000-8418.000	MATERIALS	6,048			
300-3000-8418.305	SIGNS,POSTS/HARDWARE	22,014	22,500	25,000	25,000
300-3000-8425.000	FEES & TRAINING	450	1,500	2,500	2,500
300-3000-8450.001	FUEL-GASOLINE	31,927	25,000	23,000	23,000
300-3000-8450.002	FUEL-DIESEL	118,043	100,000	100,000	100,000
300-3000-8500.020	CAPITAL OUTLAY - BUILDING		15,000		
300-3000-8500.035	CAPITAL OUTLAY - BUILDING IMPROVEMENT		240,000	50,000	50,000
300-3000-8500.050	CAPITAL OUTLAY - MOVABLE EQUIP		25,000	25,000	25,000
300-3000-8500.070	CAPITAL OUTLAY - VEHICLES		340,000	300,000	300,000
300-3000-8505.000	EQUIPMENT < \$5,000	2,499	2,500	2,500	2,500
300-3000-8505.001	BUILDING IMPROVEMENT < \$5,000	3,888	2,500	2,500	2,500
300-3000-8505.002	MOVABLE EQUIPMENT < \$5,000	1,149	2,500	2,500	2,500
300-3000-8590.000	DEPRECIATION EXPENSE-INFRASTRUCTURE	155,964			
300-3000-8610.000	JANITORIAL	1,713	2,000	2,000	2,000
300-3000-8616.000	PEST CONTROL	410	300	400	400
300-3000-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	36,269	50,000	50,000	50,000
300-3000-8626.000	VEHICLE REPAIR	37,952	50,000	50,000	50,000
300-3000-8627.000	TIRES/TIRE REPAIR	17,871	20,000	20,000	20,000
300-3000-8630.000	WATER	670	750	800	800
300-3000-8635.000	ELECTRICITY/GAS	17,217	14,000	16,000	16,000
300-3000-8640.000	TELECOMMUNICATIONS	3,789	2,250	2,500	2,500
300-3000-8645.000	INTERNET	5,297	6,000	9,000	9,000
300-3000-8655.000	WASTE DISPOSAL		1,200	1,200	1,200
300-3000-8720.000	LODGING & PER DIEM	837	2,500	2,500	2,500
300-3000-8730.000	MILEAGE/CAR RENTAL	300	3,000	2,500	2,500
300-3000-8750.000	TRAINING	808	2,000	2,000	2,000
300-3000-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	430	3,500	1,250	1,250
300-3000-8923.000	IT HARDWARE MAINTENANCE		1,000	1,250	1,250
300-3000-8924.000	IT SOFTWARE		1,500	500	500

FILED
NOV 22 2023

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
300-3000-8925.000	IT SOFTWARE MAINTENANCE		1,000	500	500
TOTAL APPROPRIATIONS		1,931,325	2,387,967	2,196,740	2,196,740
NET OF REVENUES/					
APPROPRIATIONS - 3000 -		(105,460)	(561,267)	(412,040)	(412,040)
COUNTY HIGHWAY					

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, New Bridge

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 3100 - NEW BRIDGE					
ESTIMATED REVENUES					
300-3100-5105.000	PROPERTY TAXES	51,607	66,500	66,500	66,500
300-3100-5305.002	STATE - CONST ENG/MAT'L TESTING		7,500	7,500	7,500
300-3100-5315.000	NON-MFT REIMBURSEMENT	36,737	15,000	25,000	25,000
300-3100-5315.003	LOCAL TWP - UTILITY ADJ		2,500	2,500	2,500
300-3100-5315.005	LOCAL TWP - ROW		5,000	5,000	5,000
300-3100-5405.000	INTEREST	3,335	1,500	10,000	10,000
TOTAL ESTIMATED REVENUES		91,679	98,000	116,500	116,500
APPROPRIATIONS					
300-3100-8331.000	PRELIMINARY ENGINEERING		38,000	45,000	45,000
300-3100-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING		7,500		
300-3100-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES		5,000		
300-3100-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION		70,000	70,000	70,000
300-3100-8340.001	CULVERT/BRIDGE REPAIR-COUNTY		15,000		
300-3100-8340.002	CULVER/BRIDGE REPAIR-TOWNSHIP	46,585	60,000	60,000	60,000
300-3100-8418.000	MATERIALS	12,411			
300-3100-8418.234	CULVERTS		30,000	30,000	30,000
TOTAL APPROPRIATIONS		58,996	225,500	205,000	205,000
NET OF REVENUES/ APPROPRIATIONS - 3100 - NEW BRIDGE					
		32,683	(127,500)	(88,500)	(88,500)

FILED
 NOV 22 2023
Frank L. Burs
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, Federal Aid Matching

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 3200 - FEDERAL AID MATCHING					
ESTIMATED REVENUES					
300-3200-5105.000	PROPERTY TAXES	312,045	408,000	408,000	408,000
300-3200-5405.000	INTEREST	9,449	5,000	25,000	25,000
TOTAL ESTIMATED REVENUES		321,494	413,000	433,000	433,000
APPROPRIATIONS					
300-3200-8331.000	PRELIMINARY ENGINEERING	97,503	265,000	250,000	250,000
300-3200-8332.000	CONSTRUCTION ENGINEERING/MAT'L TESTING	14,166	15,000	45,000	45,000
300-3200-8333.000	UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES		35,000	35,000	35,000
300-3200-8334.001	CONSTRUCTION SECTION-MAINTENANCE		50,000	15,000	15,000
300-3200-8334.002	CONSTRUCTION SECTION-NEW CONSTRUCTION	231,930	525,000	600,000	600,000
300-3200-8596.000	RIGHT OF WAY		65,000	100,000	100,000
TOTAL APPROPRIATIONS		343,599	955,000	1,045,000	1,045,000
NET OF REVENUES/ APPROPRIATIONS - 3200 - FEDERAL AID MATCHING					
		(22,105)	(542,000)	(612,000)	(612,000)

FILED
NOV 22 2023

Frank L. Beard
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 300 - County Highway, County Motor Fuel

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Dept 3300 - COUNTY MOTOR					
FUEL					
ESTIMATED REVENUES					
300-3300-5305.006	COUNTY ENGINEER SALARY REIMBURSEMENT	61,125	124,700	129,700	129,700
300-3300-5315.000	LOCAL TOWNSHIPS	46,406	5,000	10,000	10,000
300-3300-5335.000	TOWNSHIP MFT	118,863	80,000	60,000	60,000
300-3300-5405.000	INTEREST	26,620	15,000	100,000	100,000
300-3300-5605.000	MFT MONTHLY ALLOTMENTS	584,339	580,000	585,000	585,000
300-3300-5607.000	TRF MONTHLY ALLOTMENTS	436,016	425,000	435,000	435,000
300-3300-5610.000	COUNTY CONSOLIDATE/NEEDY TOWNSHIP ALLOT	277,278		275,000	275,000
TOTAL ESTIMATED REVENUES		1,550,647	1,229,700	1,594,700	1,594,700
APPROPRIATIONS					
300-3300-8134.000	COUNTY ENGINEER	122,250	124,700	129,700	129,700
300-3300-8334.000	CONSTRUCTION SECTION		200,000	900,000	900,000
300-3300-8338.001	LABOR	355,924	300,000	250,000	250,000
300-3300-8338.002	EQUIPMENT	328,618	300,000	250,000	250,000
300-3300-8418.204	BIT AGG MIX-FOB	170,265	160,000	20,000	20,000
300-3300-8418.211	CSE AGG-POD		50,000	20,000	20,000
300-3300-8418.212	CSE AGG-FOB	54,404	120,000	120,000	120,000
300-3300-8418.214	RIPRAP-FOB	22,429	18,000	20,000	20,000
300-3300-8418.216	FINE AGG-FOB	21,370	15,000	25,000	25,000
300-3300-8418.221	LIQ EMUL/MIXER-POD			195,000	195,000
300-3300-8418.222	LIQ EMUL SEAL COAT-POD	126,892	150,000	150,000	150,000
300-3300-8418.223	CSE AGG SEAL COAT-POD	62,505	90,000	90,000	90,000
300-3300-8418.225	BIT SURF TR SPEC-POD		175,000	125,000	125,000
300-3300-8418.231	STRIPING	60,000	60,000	65,000	65,000
300-3300-8418.232	BULK SALT	53,275	50,000	60,000	60,000
300-3300-8418.303	CULVERTS		30,000	25,000	25,000
TOTAL APPROPRIATIONS		1,377,932	1,842,700	2,444,700	2,444,700
NET OF REVENUES/ APPROPRIATIONS - 3300 - COUNTY MOTOR FUEL					
		172,715	(613,000)	(850,000)	(850,000)

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

FILED
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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 400 - COUNTY HEALTH					
ESTIMATED REVENUES					
400-8400-3110.000	FED GR - DEPT OF AG & NUTRITION	242,780	275,595	298,510	298,510
400-8400-3120.000	FED GR - DHHS	1,154,908	1,168,172	1,262,858	1,262,858
400-8400-3150.000	FED GR - ENVIRON PROTECT AGENCY	250	250	200	200
400-8400-3160.000	FED GR - COUNTY ARPA	106,026	505,474	277,318	277,318
400-8400-3190.000	FED - OTHER	834,745	114,927	15,000	15,000
400-8400-3230.000	ST GR - IDPH	343,812	513,649	611,926	611,926
400-8400-3231.000	ST GR IDPH - LHP	202,550	201,474	250,000	250,000
400-8400-3240.000	ST GR - IEPA	46,933	73,416	73,416	73,416
400-8400-3320.000	OTH GR - SIH	14,197			
400-8400-3330.000	OTH GR - SIU	96,630	91,191	100,000	100,000
400-8400-3390.000	OTH GR - OTHER	7,500	4,950	900	900
400-8400-3400.000	ENVIRONMENTAL HEALTH FEES	116,079	121,345	111,900	111,900
400-8400-3440.000	EH FEE - SIU FOOD CONTRACTS	5,763	6,475	5,050	5,050
400-8400-3500.000	PRIVATE PAY FEES	142,425	258,250	328,200	328,200
400-8400-3610.000	3RD PARTY FEES - CONS/HOPE	6,006			
400-8400-3620.000	3RD PARTY FEES - BCBS	33,233			
400-8400-3630.000	3RD PARTY FEES - HEALTH ALLIANCE	17,503			
400-8400-3640.000	3RD PARTY FEE - HEALTH LINK	30,421			
400-8400-3650.000	3RD PARTY FEES - CIGNA	10,921			
400-8400-3660.000	3RD PARTY FEES - HUMANA	2,882			
400-8400-3670.000	3RD PARTY FEES - UNITED/UMR	23,876			
400-8400-3690.000	3RD PARTY FEES - MO/MER/ILCARE	14,868			
400-8400-3700.000	3RD PARTY FEES - AETNA	16,154			
400-8400-3750.000	3RD PARTY FEES - MISCELLANEOUS	1,371			
400-8400-3760.000	3RD PARTY FEES - MEDICAID	3,244			
400-8400-3770.000	3RD PARTY FEES - MEDICARE	62,018			
400-8400-3800.000	TRANSFERS - CO SOLID WASTE	321,757	365,127	357,721	357,721
400-8400-3907.000	OTHER INCOME	42,815			
400-8400-3908.000	SPACE	2,800	2,800	2,800	2,800
400-8400-3999.000	MISCELLANEOUS INCOME	4,981			

FILED
NOV 22 2023

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
400-8500-3231.000-160000000000	ST GR IDPH - LHP	4,369			
400-8500-3231.000-360000000000	ST GR IDPH - LHP	198			
400-8500-3231.000-460000000000	ST GR IDPH - LHP	1,768			
400-8500-3500.000	PRIVATE PAY FEES	10			
400-8500-3901.000	PROPERTY TAX	686,587	730,000	730,000	730,000
400-8500-3903.000	INTEREST	9,361	125	40,000	40,000
400-8500-3905.000- 460000000000	DONATIONS	10,000			
400-8500-3999.000	MISCELLANEOUS INCOME	5,270	1,000	2,000	2,000
TOTAL ESTIMATED REVENUES		4,627,011	4,434,220	4,467,799	4,467,799

APPROPRIATIONS

400-8400-8100.000	SALARY & WAGES	2,191,444	2,518,584	2,429,226	2,429,226
400-8400-8205.000	HEALTH INSURANCE	411,514	557,597	564,074	564,074
400-8400-8210.000	FICA/MEDICARE	163,389	192,672	185,836	185,836
400-8400-8215.000	IMRF	220,259	270,747	182,192	182,192
400-8400-8225.000	UNEMPLOYMENT		30,000	25,000	25,000
400-8400-8308.000	MISCELLANEOUS SUBCONTRACT	56,678	1,000	3,640	3,640
400-8400-8310.000	ENVIRONMENTAL HLTH SUBCONTRACT	106,865	125,126	124,500	124,500
400-8400-8312.000	PRINTING & PHOTOCOPIES	5,746	4,735	5,086	5,086
400-8400-8325.000	LABORATORY	1,954	1,500	19,912	19,912
400-8400-8330.000	ADVERTISING/LEGAL NOTICES	16,387	15,550	18,100	18,100
400-8400-8335.000	PRESENTERS & INTERPRETERS		150		
400-8400-8340.000	SUBCONTRACT - HIV PREVENTION	14,440	200,973	229,289	229,289
400-8400-8345.000	HEALTH EDUCATION SUBCONTRACT	83,893	88,000	60,400	60,400
400-8400-8357.000	CONT - OUTPAT AMB	31,803			
400-8400-8358.000	CONT - HEARTLAND CLINIC	268			
400-8400-8360.000	CONT - ORAL HEALTH	16,687			
400-8400-8364.000	DIRECT HOUSING	73,730			
400-8400-8365.000	DIRECT FOOD BANK	46,635			
400-8400-8366.000		15,030			
400-8400-8367.000	DIR EMERG FIN ASSIST	21,059			
400-8400-8368.000	MENTAL HEALTH SVC	703			
400-8400-8380.000	AUDIT	3,080	3,500		
400-8400-8415.000	IT SUPPLIES	26,954	4,850	3,150	3,150
400-8400-8416.000	OFFICE SUPPLIES	10,414	10,279	5,178	5,178

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Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
400-8400-8417.000	OTHER SUPPLIES	34,765	11,864	9,819	9,819
400-8400-8420.000	VACCINE FOR CHILDREN	42,815	35,000	32,000	32,000
400-8400-8421.000	MEDICAL SUPPLIES	3,337	1,225	2,549	2,549
400-8400-8422.000	MEDICINE & VACCINE	232,805	142,750	140,250	140,250
400-8400-8425.000	FEES & TRAINING	31,624	11,800	11,850	11,850
400-8400-8460.000	POSTAGE	3,733	3,915	2,996	2,996
400-8400-8501.000	F/A - \$5,000 & > PER UNIT	18,399			
400-8400-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	440	200	475	475
400-8400-8640.000	TELECOMMUNICATIONS	16,763	16,397	15,790	15,790
400-8400-8645.000	INTERNET	2,394	2,394	2,394	2,394
400-8400-8650.000	BUILD REP & MAINT	5,000			
400-8400-8720.000	LODGING & PER DIEM	2,482	2,390	3,400	3,400
400-8400-8730.000	MILEAGE/CAR RENTAL	15,796	18,120	17,489	17,489
400-8400-8990.000	OTHER EXPENSE	4,062	150	4,826	4,826
400-8500-8100.000	SALARY & WAGES	219,250			
400-8500-8205.000	HEALTH INSURANCE	82,379			
400-8500-8210.000	FICA/MEDICARE	16,517			
400-8500-8215.000	IMRF	22,192			
400-8500-8225.000	UNEMPLOYMENT	24,224			
400-8500-8305.000- 46000000000	INFORMATION TECHNOLOGIES			47,100	47,100
400-8500-8308.000	MISCELLANEOUS SUBCONTRACT	3,728	1,900	1,900	1,900
400-8500-8312.000	PRINTING & PHOTOCOPIES	4,471	3,130	4,800	4,800
400-8500-8330.000	ADVERTISING/LEGAL NOTICES	1,354			
400-8500-8390.000	BAD DEBT EXPENSE	17,495	4,000	5,000	5,000
400-8500-8415.000	IT SUPPLIES	7,265	1,000	2,500	2,500
400-8500-8416.000	OFFICE SUPPLIES	7,624	4,250	4,900	4,900
400-8500-8417.000	OTHER SUPPLIES	14,485	3,850	9,500	9,500
400-8500-8421.000	MEDICAL SUPPLIES	1,048			
400-8500-8425.000	FEES & TRAINING	56,254	41,250	60,400	60,400
400-8500-8460.000	POSTAGE	423	500	600	600
400-8500-8501.000-46000000000	F/A - \$5,000 & > PER UNIT	72,323		102,027	102,027
400-8500-8610.000	JANITORIAL	29,440	30,000	31,000	31,000
400-8500-8615.000-48000000000	LAWN CARE/SNOW REMOVAL	10,720	10,000	12,500	12,500
400-8500-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	7,789	2,400	6,000	6,000
400-8500-8630.000	WATER	871	825	925	925
400-8500-8635.000	ELECTRICITY	16,068	19,500	21,000	21,000
400-8500-8636.000	GAS	1,125	1,000	1,400	1,400

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

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Frank L. Burs
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 400 - Health Department

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
400-8500-8640.000	TELECOMMUNICATIONS	5,217	1,930	5,232	5,232
400-8500-8645.000	INTERNET	2,394	2,394	2,394	2,394
400-8500-8650.000	BUILD REP & MAINT	24,559	10,000	20,000	20,000
400-8500-8680.000	FACILITIES COST ALLOCATION	(268)			
400-8500-8720.000	LODGING & PER DIEM			300	300
400-8500-8730.000	MILEAGE/CAR RENTAL	1,335	1,325	1,775	1,775
400-8500-8740.000	ADMINISTRATOR TRAVEL		500	1,000	1,000
400-8500-8850.000	ACCRUED ABSENCE	9,923	12,000	7,500	7,500
400-8500-8851.000	ACCRUED COMP TIME	927			
400-8500-8880.000	ADMIN COST		8,973	14,600	14,600
400-8500-8990.000	OTHER EXPENSE	3,061	2,025	4,025	4,025
TOTAL APPROPRIATIONS		4,597,540	4,434,220	4,467,799	4,467,799
NET OF REVENUES/ APPROPRIATIONS - FUND 400		29,471			

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Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 410 - Health Tuberculosis

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 410 - COUNTY HEALTH TUBERCULOSIS					
ESTIMATED REVENUES					
410-0000-3500.000	PRIVATE PAY FEES	10,975	7,000	7,200	7,200
410-0000-3901.000	PROPERTY TAX	64,762	55,300	50,000	50,000
410-0000-3903.000	INTEREST	888	100	2,400	2,400
TOTAL ESTIMATED REVENUES		76,625	62,400	59,600	59,600
APPROPRIATIONS					
410-0000-8100.000	SALARY & WAGES	18,906	34,025	34,257	34,257
410-0000-8205.000	HEALTH INSURANCE	4,680	5,000	4,473	4,473
410-0000-8210.000	FICA/MEDICARE	1,409	2,603	2,621	2,621
410-0000-8215.000	IMRF	1,896	3,658	2,569	2,569
410-0000-8312.000	PRINTING & PHOTOCOPIES	30	100	50	50
410-0000-8325.000	LABORATORY		200	200	200
410-0000-8326.000	X-RAY/RADIOLOGY		200	200	200
410-0000-8335.000-12200000000	PRESENTERS & INTERPRETERS		100	100	100
410-0000-8415.000	IT SUPPLIES		3,500	3,200	3,200
410-0000-8421.000	MEDICAL SUPPLIES	94	500	500	500
410-0000-8422.000	MEDICINE & VACCINE	3,944	5,000	4,000	4,000
410-0000-8425.000	FEES & TRAINING			500	500
410-0000-8460.000	POSTAGE	49	100	50	50
410-0000-8600.000	FACILITIES		4,337	3,905	3,905
410-0000-8640.000	TELECOMMUNICATIONS	63	100	75	75
410-0000-8680.000	FACILITIES COST ALLOCATION	2,800	2,800	2,800	2,800
410-0000-8730.000	MILEAGE/CAR RENTAL		177	100	100
TOTAL APPROPRIATIONS		33,871	62,400	59,600	59,600
NET OF REVENUES/ APPROPRIATIONS - FUND 410		42,754			

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Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 500 - AMBULANCE					
ESTIMATED REVENUES					
500-1100-4105.000	GENERAL PROPERTY TAXES	536,658	660,000	660,000	660,000
500-5000-4390.000	GRANTS		353,386		
500-5000-4405.000	INTEREST	24,775	12,000	80,000	80,000
500-5000-4410.000	SALE OF FIXED ASSETS		1,000	1,000	1,000
500-5000-4502.000	SERVICE CHARGES	10,026,205	8,250,000	10,200,000	10,200,000
500-5000-4503.000	CONTRACTUAL ALLOWANCE	(4,428,468)	(2,567,000)	(3,978,900)	(3,978,900)
500-5000-4510.000	COLLECTION OF BAD DEBT	20,923	25,500	31,000	31,000
500-5000-4540.000	FEES	4,524	15,000	6,000	6,000
500-5000-4600.001-FA0000000001	OTHER - ARPA REVENUE			76,500	76,500
500-5000-4605.000	MISCELLANEOUS REVENUE	23,860	20,000	15,000	15,000
500-5000-4610.000	DONATIONS	150	500	500	500
TOTAL ESTIMATED REVENUES		6,208,627	6,770,386	7,091,100	7,091,100
APPROPRIATIONS					
500-5000-8110.000	AFSCME CONTRACT	1,447,985	1,622,700	1,675,400	1,675,400
500-5000-8112.000	AFSCME OVERTIME	703,219	518,882	540,000	540,000
500-5000-8130.000	NON-BARGAINING UNIT - OVERTIME		1,000	1,000	1,000
500-5000-8142.000	OFFICE MANAGER	58,563	54,054	56,756	56,756
500-5000-8146.000	DIRECTOR	80,258	96,967	102,467	102,467
500-5000-8148.000	ASSISTANT DIRECTOR		84,327	88,543	88,543
500-5000-8150.000	SUPERVISORS	345,922	379,542	405,000	405,000
500-5000-8152.000	OFFICE PERSONNEL	126,980	120,162	124,969	124,969
500-5000-8154.000	PART TIME OFFICE	4,766			
500-5000-8156.000	FLEET MECHANIC	53,119	49,862	51,856	51,856
500-5000-8158.000	HOLIDAY	112,687	108,500	114,000	114,000
500-5000-8205.000	HEALTH INSURANCE	424,964	480,000	528,000	528,000
500-5000-8205.005	HSA	52,500	85,000	85,000	85,000
500-5000-8210.000	FICA/MEDICARE	200,135	230,800	241,739	241,739
500-5000-8215.000	IMRF	272,628	221,749	242,371	242,371

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Frank L. Dyer
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
500-5000-8225.000	UNEMPLOYMENT	16,800	17,500	17,500	17,500
500-5000-8230.000	UNIFORM ALLOWANCE	22,082	33,000	33,000	33,000
500-5000-8235.000	PRE-EMPLOYMENT EXPENSE	2,955	3,500	3,500	3,500
500-5000-8322.000	OCCUPATIONAL SAFETY	43	2,000	1,000	1,000
500-5000-8330.000	ADVERTISING/LEGAL NOTICES		500	2,500	2,500
500-5000-8350.000	LEGAL COUNSEL	25,000	25,000	25,000	25,000
500-5000-8390.000	BAD DEBT EXPENSE	1,241,964	612,000	898,960	898,960
500-5000-8391.001	MEDICAID EXPENSE - GEMT	2,217	504,000		
500-5000-8416.000	OFFICE SUPPLIES	11,588	12,000	9,500	9,500
500-5000-8421.000	MEDICAL SUPPLIES	32,003	117,000	117,000	117,000
500-5000-8450.000	VEHICLE FUEL	135,588	97,000	101,850	101,850
500-5000-8460.000	POSTAGE	7,177	6,000	5,500	5,500
500-5000-8500.020	CAPITAL OUTLAY - BUILDING		450,000		
500-5000-8500.035	CAPITAL OUTLAY - BUILDING IMPROVEMENT	55,068	50,000	250,000	250,000
500-5000-8500.050	CAPITAL OUTLAY - MOVABLE EQUIP	131,266	143,000	100,000	100,000
500-5000-8500.070	CAPITAL OUTLAY - VEHICLES	517,753	670,000	421,980	421,980
500-5000-8505.000	EQUIPMENT < \$5,000	2,402	15,000	15,000	15,000
500-5000-8505.002	MOVABLE EQUIPMENT < \$5,000	6,659	10,000	10,000	10,000
500-5000-8515.000	DEPRECIATION EXPENSE-LAND IMPROVEMENT	5,593	5,600	1,904	1,904
500-5000-8520.000	DEPRECIATION EXPENSE-BUILDING	488	500	14,788	14,788
500-5000-8535.000	DEPRECIATION EXPENSE - BUILDING IMPROVE	3,796	3,000	2,106	2,106
500-5000-8550.000	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	132,094	20,000	22,149	22,149
500-5000-8570.000	DEPRECIATION EXPENSE - VEHICLES	31,150	104,921	184,162	184,162
500-5000-8610.000	JANITORIAL	3,450	4,500	5,500	5,500
500-5000-8615.000	LAWN CARE/SNOW REMOVAL	2,825	2,700	2,835	2,835
500-5000-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	50,114	40,000	30,000	30,000
500-5000-8625.020	MAINTENANCE & REPAIRS-BUILDING	21,888	60,000	50,000	50,000
500-5000-8626.000	VEHICLE REPAIR	54,684	40,000	55,000	55,000
500-5000-8630.000	WATER	1,162	1,500	1,500	1,500
500-5000-8635.000	ELECTRICITY/GAS	23,493	22,400	25,000	25,000
500-5000-8640.000	TELECOMMUNICATIONS	24,947	23,000	23,000	23,000
500-5000-8655.000	WASTE DISPOSAL	306	500	500	500
500-5000-8750.000	TRAINING	21,579	35,000	30,000	30,000
500-5000-8816.000	LEASE EXPENSE	2,295	287,752	287,252	287,252
500-5000-8880.000	ADMIN COST	25,000	25,000	45,000	45,000

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

FILED
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Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 500 - Ambulance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
500-5000-8890.000	MISCELLANEOUS	2,791	6,500	6,500	6,500
500-5000-8891.000	CONTINGENCY	380	51,500	51,500	51,500
500-5000-8922.000	IT HARDWARE (NOT CAPITAL ASSETS)	2,191	5,000	5,000	5,000
500-5000-8923.000	IT HARDWARE MAINTENANCE		5,000	2,500	2,500
500-5000-8924.000	IT SOFTWARE	14,203	10,000	2,500	2,500
500-5000-8925.000	IT SOFTWARE MAINTENANCE	78,654	77,650	75,000	75,000
500-5000-8926.000	TECHNOLOGY CONTRACTED SERVICES	25,000	25,000	25,000	25,000
TOTAL APPROPRIATIONS		6,622,374	7,678,068	7,218,087	7,218,087
NET OF REVENUES/ APPROPRIATIONS - FUND 500		(413,747)	(907,682)	(126,987)	(126,987)

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 610 - Senior Social Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 610 - SENIOR CITIZEN SOCIAL SERVICES					
ESTIMATED REVENUES					
610-6100-6100.000	GENERAL PROPERTY TAXES	11,990		70,000	70,000
TOTAL ESTIMATED REVENUES		11,990		70,000	70,000
APPROPRIATIONS					
610-6100-8890.000	MISCELLANEOUS	11,990		70,000	70,000
TOTAL APPROPRIATIONS		11,990		70,000	70,000
NET OF REVENUES/ APPROPRIATIONS - FUND 610					

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NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 620 - Mental Health 708 Board

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 620 - MENTAL HEALTH 708 BOARD					
ESTIMATED REVENUES					
620-6200-6105.000	PROPERTY TAXES	404,774	477,013	650,000	600,000
620-6200-6405.000	INTEREST	832			
TOTAL ESTIMATED REVENUES		405,606	477,013	650,000	600,000
APPROPRIATIONS					
620-6200-8304.000	MENTAL HEALTH STAFFING	5,000	5,000	5,000	5,000
620-6200-8323.001	SO IL CENTER FOR INDEPENDENT LIVING	9,754	8,193		
620-6200-8323.002	SHAWNEE HEALTH CENTER	50,269	58,200		
620-6200-8323.003	ARCHWAY INC	22,270	22,270		
620-6200-8323.004	GOOD SAMARITAN	9,375	7,500		
620-6200-8323.005	PERRY-JACKSON ADVOCACY CENTER	11,250	7,500		
620-6200-8323.007	CENTERSTONE	247,500	217,800		
620-6200-8323.008	START	72,156	69,270		
620-6200-8323.009	SURVIVOR EMPOWERMENT CENTER (WOMENS CTR)	29,850	26,280		
620-6200-8323.010	SIU CLINICAL CENTER	25,000	20,000		
620-6200-8323.011	CARBONDALE WARMING CENTER	24,318	20,000		
620-6200-8891.000	CONTINGENCY		15,000	645,000	595,000
TOTAL APPROPRIATIONS		506,742	477,013	650,000	600,000
NET OF REVENUES/ APPROPRIATIONS - FUND 620		(101,136)			

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NOV 22 2023
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 640 - Extension Services

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 640 - EXTENSION SERVICES					
ESTIMATED REVENUES					
640-6400-6100.000	GENERAL PROPERTY TAXES	17,543		140,000	140,000
TOTAL ESTIMATED REVENUES		17,543		140,000	140,000
APPROPRIATIONS					
640-6400-8890.000	MISCELLANEOUS	17,543		140,000	140,000
TOTAL APPROPRIATIONS		17,543		140,000	140,000
NET OF REVENUES/ APPROPRIATIONS - FUND 640					

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Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Non-Levied Funds

Summary of Non-Levied Funds Revenue and Appropriations

2023-24 RECOMMENDED			2023-24 RECOMMENDED		
FUND	DESCRIPTION	BUDGET	FUND	DESCRIPTION	BUDGET
ESTIMATED REVENUES			APPROPRIATIONS		
110	COURT SYSTEM	140,000	110	COURT SYSTEM	934,000
111	LAW RESOURCE LIBRARY	15,000	111	LAW RESOURCE LIBRARY	60,000
112	SOLID WASTE MANAGEMENT	325,000	112	SOLID WASTE MANAGEMENT	325,000
118	COURT AUTOMATION FUND	71,000	118	COURT AUTOMATION FUND	241,000
119	COUNTY CLERK AUTOMATION	85,500	119	COUNTY CLERK AUTOMATION	85,500
121	TREASURER AUTOMATION	21,600	120	STATES ATTORNEY RECORDS AUTOMATION FUND	3,500
123	COURT DOCUMENT STORAGE FUND	61,000	121	TREASURER AUTOMATION	19,500
126	GIS	120,400	123	COURT DOCUMENT STORAGE FUND	211,000
127	DRUG FUND	10,000	125	COURT SUPERVISION SHERIFF	27,000
128	DUI	5,500	126	GIS	156,760
135	SHERIFF'S LAW ENFORCEMENT OPERATIONS	10,000	127	DRUG FUND	175,000
136	SHERIFF GAS PUMP FEE	1,500	128	DUI	90,000
141	CORONER FEES FUND	6,800	130	STATES ATTY VICTIM ASSISTANCE	600
142	CANNABIS USE TAX	31,000	135	SHERIFF'S LAW ENFORCEMENT OPERATIONS	40,000
144	DRUG COURT MENTAL HEALTH FUND	4,850	136	SHERIFF GAS PUMP FEE	5,000
145	OPIOID SETTLEMENT FUND	28,000	137	SHERIFF TRAVEL FUND	500
146	PUBLIC DEFENDER - SAFE-T FUND	122,262	139	INMATE TRUST FUND	55,000
147	CASA OF JACKSON COUNTY	5,000	140	COMMISSARY FUND	90,000
TOTAL ESTIMATED REVENUES		1,064,412	141	CORONER FEES FUND	41,800
			142	CANNABIS USE TAX	61,000
			143	TRANSPORTATION SAFETY HWY HIRE- BACK FUND	4,700
			144	DRUG COURT MENTAL HEALTH FUND	4,850
			145	OPIOID SETTLEMENT FUND	150,000
			146	PUBLIC DEFENDER - SAFE-T FUND	122,262
			147	CASA OF JACKSON COUNTY	5,500
			TOTAL APPROPRIATIONS		2,909,472

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NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 110 - Court System

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
ESTIMATED REVENUES					
110-1500-6405.000	INTEREST	6,304			10,000
110-1500-6564.000	COURT ASSESSMENT FEES	779			
110-1500-6564.023	COURT SYSTEM FINE	103,236			80,000
110-1500-6564.026	PROBATION & COURT SERVICES FEE	96,106			50,000
TOTAL ESTIMATED REVENUES		206,425			140,000
APPROPRIATIONS					
110-1500-8890.000	MISCELLANEOUS	470			934,000
TOTAL APPROPRIATIONS		470			934,000
NET OF REVENUES/ APPROPRIATIONS - FUND 110		205,955			(794,000)

FILED
 NOV 22 2023
Frank L. Burt
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 111 - Law Library

111 Law Library Fund - To account for filing fees and copier usage fees and expenses incurred to provide legal information services to licensed attorneys, judges, and other County officers, as well as to the public, in accordance with Illinois State Statute.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 111 - LAW RESOURCE LIBRARY					
ESTIMATED REVENUES					
111-1575-6405.000	INTEREST		85		
111-1575-6540.020	FEES		13,031		15,000
TOTAL ESTIMATED REVENUES			13,116		15,000
APPROPRIATIONS					
111-1575-8426.000	LEGAL BOOKS		1,058		
111-1575-8891.000	CONTINGENCY				60,000
TOTAL APPROPRIATIONS			1,058		60,000
NET OF REVENUES/ APPROPRIATIONS - FUND 111			12,058		(45,000)

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 112 - Solid Waste Management

112 Solid Waste Management – To account for fees collected from local landfill operators using the Jackson County landfill. This fund is used by the Jackson County Department of Public Health.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 112 - SOLID WASTE MANAGEMENT					
ESTIMATED REVENUES					
112-1100-6405.000	INTEREST	11,604			25,000
112-1100-6568.000	TIPPING FEES	382,334			250,000
112-1100-6570.000	HHW FEES	50,000			50,000
TOTAL ESTIMATED REVENUES		443,938			325,000
APPROPRIATIONS					
112-1100-8890.000	MISCELLANEOUS	390,720			325,000
TOTAL APPROPRIATIONS		390,720			325,000
NET OF REVENUES/ APPROPRIATIONS - FUND 112		53,218			

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 118 - Court Automation

118 Court Automation Fund - To account for fees collected pursuant to State Statutes by the Circuit Clerk. These fees are to be used for the automation of County Court records.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 118 - COURT AUTOMATION FUND					
ESTIMATED REVENUES					
118-1450-6405.000	INTEREST	839		1,000	1,000
118-1450-6540.000	FEES	25,977		20,000	20,000
118-1450-6540.020	FEES	48,775		50,000	50,000
TOTAL ESTIMATED REVENUES		75,591		71,000	71,000
APPROPRIATIONS					
118-1100-8890.000	MISCELLANEOUS			241,000	241,000
118-1450-8716.000	COMPUTER SUPPLIES	121,816			
TOTAL APPROPRIATIONS		121,816		241,000	241,000
NET OF REVENUES/ APPROPRIATIONS - FUND 118		(46,225)		(170,000)	(170,000)

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 119 - County Clerk Automation

119 County Clerk Automation – Per state statute 55 ILCS 5/4-4001 the fund can be used for capital and technology purchases to improve operational efficiency and services, including elections.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 119 - COUNTY CLERK AUTOMATION					
ESTIMATED REVENUES					
119-1050-6405.000	INTEREST	630		1,000	1,000
119-1050-6506.000	CERTIFIED COPIES	5,924		6,500	6,500
119-1050-6540.000	FEES	54,962		60,000	60,000
119-1050-6540.020	FEES	18,024		18,000	18,000
TOTAL ESTIMATED REVENUES		79,540		85,500	85,500
APPROPRIATIONS					
119-1050-8416.000	OFFICE SUPPLIES	57,571			
119-1050-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	4,274			
119-1050-8890.000	MISCELLANEOUS			85,500	85,500
TOTAL APPROPRIATIONS		61,845		85,500	85,500
NET OF REVENUES/ APPROPRIATIONS - FUND 119		17,695			

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 120 - State's Attorney Records Automation

120 State's Attorney Records Automation – To account for administrative fees received and expenses incurred to set up and maintain an automated record keeping and document management system. These expenses include hardware, software, and research and development costs.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 120 - STATES ATTORNEY RECORDS AUTOMATION FUND					
ESTIMATED REVENUES					
120-1425-6405.000	INTEREST	78			
120-1425-6540.020	FEES	1,280			
TOTAL ESTIMATED REVENUES		1,358			
APPROPRIATIONS					
120-1425-8640.000	TELECOMMUNICATIONS	3,575		3,500	3,500
TOTAL APPROPRIATIONS		3,575		3,500	3,500
NET OF REVENUES/ APPROPRIATIONS - FUND 120		(2,217)		(3,500)	(3,500)

FILED
NOV 22 2023
Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 121 - Treasurer Automation

121 Treasurer Automation Fund - To account for fees collected by the County Treasurer pursuant to State Statutes. These fees are to be used for the automation of property tax collection.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 121 - TREASURER AUTOMATION					
ESTIMATED REVENUES					
121-1025-6405.000	INTEREST	1,178	1,000	2,600	2,600
121-1025-6540.000	FEES	19,599	17,500	19,000	19,000
TOTAL ESTIMATED REVENUES		20,777	18,500	21,600	21,600
APPROPRIATIONS					
121-1025-8312.000	PRINTING & PHOTOCOPIES	5,932	7,000	6,000	6,000
121-1025-8416.000	OFFICE SUPPLIES	3,822	3,500	3,500	3,500
121-1025-8730.000	MILEAGE/CAR RENTAL	199	500	1,000	1,000
121-1025-8750.000	TRAINING	1,067	1,000	2,000	2,000
121-1025-8835.000	TAX SALE	5,710	5,000	5,500	5,500
121-1025-8890.000	MISCELLANEOUS		300	300	300
121-1025-8926.000	TECHNOLOGY CONTRACTED SERVICES		1,200	1,200	1,200
TOTAL APPROPRIATIONS		16,730	18,500	19,500	19,500
NET OF REVENUES/ APPROPRIATIONS - FUND 121		4,047		2,100	2,100

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 123 - Court Document Storage

123 Court Document Storage Fund - To account for a special fee assessed by the Court. The restricted fee is to be used for costs incurred for court document imaging and technology-related expenses that are incurred to maintain a high degree of accuracy, timeliness, and completeness of court electronic records and all e-records maintained by the Clerk.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 123 - COURT DOCUMENT STORAGE FUND					
ESTIMATED REVENUES					
123-1450-6405.000	INTEREST	935		1,000	1,000
123-1450-6540.020	FEES	74,500		60,000	60,000
TOTAL ESTIMATED REVENUES		75,435		61,000	61,000
APPROPRIATIONS					
123-1450-8890.000	MISCELLANEOUS	90,789		211,000	211,000
TOTAL APPROPRIATIONS		90,789		211,000	211,000
NET OF REVENUES/ APPROPRIATIONS - FUND 123		(15,354)		(150,000)	(150,000)

FILED
NOV 22 2023
Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 125 - Court Supervision Sheriff

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 125 - COURT SUPERVISION SHERIFF					
ESTIMATED REVENUES					
125-1275-6405.000	INTEREST	250			
125-1275-6540.000	FEES	379			
TOTAL ESTIMATED REVENUES		629			
APPROPRIATIONS					
125-1275-8890.000	MISCELLANEOUS				27,000
TOTAL APPROPRIATIONS					27,000
NET OF REVENUES/ APPROPRIATIONS - FUND 125			629		(27,000)

FILED
 NOV 22 2023
Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 126 - GIS

126 Geographic Information Systems Fund - To account for revenues received for the County's mapping project.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 126 - GIS					
ESTIMATED REVENUES					
126-1225-6405.000	INTEREST	4,726	3,000	10,000	10,000
126-1225-6548.000	GIS FEES	14,271	119,322	110,400	110,400
126-1225-6705.000	TRANSFER IN	103,594			
TOTAL ESTIMATED REVENUES		122,591	122,322	120,400	120,400
APPROPRIATIONS					
126-1225-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	72,596	150,161	156,760	156,760
TOTAL APPROPRIATIONS		72,596	150,161	156,760	156,760
NET OF REVENUES/ APPROPRIATIONS - FUND 126		49,995	(27,839)	(36,360)	(36,360)

FILED
 NOV 22 2023
Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 127 - Drug Fund

127 Drug Fund - Pursuant to state statute 720 ILCS 570/505 to account for forfeiture proceeds from drug assets which are used to deter crime.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 127 - DRUG FUND					
ESTIMATED REVENUES					
127-1275-6360.000	DRUG	3,541			
127-1275-6405.020	INTEREST-ASSET FORFEITURE	447			
127-1275-6405.021	INTEREST -FEDERAL JUSTICE	40			
127-1275-6405.022	INTEREST-FEDERAL TREASURY	63			
127-1275-6405.023	INTEREST-SHERIFF STATE	366			
127-1425-6364.002	SEIZED FUNDS - STATE	6,378		10,000	10,000
127-1425-6405.040	INTEREST-ST ATT COUNTY	48			
127-1425-6405.041	INTEREST-ST ATT ENFORCEMENT	465			
127-1425-6405.042	INTEREST-ST ATT FEDERAL	294			
127-1425-6405.043	INTEREST-ST ATT STATE	605			
TOTAL ESTIMATED REVENUES		12,247		10,000	10,000
APPROPRIATIONS					
127-1275-8890.020	MISCELLANEOUS-ASSET FORFEITURE	1,495			40,000
127-1275-8890.021	MISCELLANEOUS-FEDERAL JUSTICE				3,500
127-1275-8890.022	MISCELLANEOUS-FEDERAL TREASURY				5,500
127-1275-8890.023	MISCELLANEOUS-STATE	4,472			30,000
127-1425-8640.000	TELECOMMUNICATIONS	4,626		6,000	6,000
127-1425-8845.000	TRANSFER OUT	(15,000)			
127-1425-8890.000	MISCELLANEOUS				40,000
127-1425-8890.022	MISCELLANEOUS-FEDERAL				25,000
127-1425-8890.023	MISCELLANEOUS-STATE	17,700	(6,000)	25,000	25,000
127-1500-8400.000	COMMODITIES/SUPPLIES	30			
TOTAL APPROPRIATIONS		13,323	(6,000)	31,000	175,000
NET OF REVENUES/ APPROPRIATIONS - FUND 127		(1,076)	6,000	(21,000)	(165,000)

FILED
NOV 22 2023

Fiscal Year Dec. 1, 2023 - Nov. 30, 2024 Budget

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 128 - DUI

128 DUI Fund - To account for fees to be used to provide educational materials and opportunities to law enforcement, first responders, and court representatives to present to audiences the potential effects of driving under the influence and driving while intoxicated.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 128 - DUI					
ESTIMATED REVENUES					
128-1275-6362.000	DUI	9,354			5,000
128-1275-6405.000	INTEREST	366			500
TOTAL ESTIMATED REVENUES		9,720			5,500
APPROPRIATIONS					
128-1275-8500.070	CAPITAL OUTLAY - VEHICLES	38,116			
128-1275-8505.000	EQUIPMENT < \$5,000	4,034			
128-1275-8890.000	MISCELLANEOUS				90,000
TOTAL APPROPRIATIONS		42,150			90,000
NET OF REVENUES/ APPROPRIATIONS - FUND 128		(32,430)			(84,500)

FILED
NOV 22 2023

Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 129 - Grants

129 Grants Fund - The Grants Fund accounts for various grants received by the county. Grants can span one, or many fiscal years, so grants are also accounted for by assignment of Project Codes. This allows for tracking of revenues and expenses over several years, as well as separation from other grants when reporting is needed.

Name	Grant Amount	Department	Use
Access to Justice	\$15,000	Circuit Clerk	Technology
Courtroom Technology	\$72,728	Circuit Clerk	Technology
Dispute Resolution (1)	\$24,000	Courts	Zoom Court Software
Dispute Resolution (2)	\$9,000	Courts	Zoom Court Software
ARP	\$11,023,022	Various	Broadband, Med/Seg, Lost Revenue, COVID Related Expenses
LATCF/PILT	\$413,517	County Board	Willis/Crain Expenses
Multi Hazard Mitigation	\$33,331	Emergency Operations	Maintain Multi-Hazard Mitigation Plan
EMPG	\$49,308	Emergency Operations	Funds EMA Department

FILED
 NOV 22 2023
Frank L. ...
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 130 - States Atty Victim Assistance

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 130 - STATES ATTY VICTIM ASSISTANCE					
ESTIMATED REVENUES					
130-1425-6405.000	INTEREST		6		
TOTAL ESTIMATED REVENUES			6		
APPROPRIATIONS					
130-1425-8890.000	MISCELLANEOUS				600
TOTAL APPROPRIATIONS					600
NET OF REVENUES/ APPROPRIATIONS - FUND 130			6		(600)

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 135 - Sheriff's Law Enforcement Operations

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 135 - SHERIFF'S LAW ENFORCEMENT OPERATIONS					
ESTIMATED REVENUES					
135-1275-6540.000	FEES		6,432		10,000
TOTAL ESTIMATED REVENUES			6,432		10,000
APPROPRIATIONS					
135-1275-8890.000	MISCELLANEOUS		(5)		40,000
TOTAL APPROPRIATIONS			(5)		40,000
NET OF REVENUES/ APPROPRIATIONS - FUND 135					
			6,437		(30,000)

FILED
NOV 22 2023
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 136 - Sheriff Gas Pump Fee

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 136 - SHERIFF GAS PUMP FEE					
ESTIMATED REVENUES					
136-0000-6705.000	TRANSFER IN	660			
136-1275-6328.001	GAS PUMP FEE	1,782			1,500
TOTAL ESTIMATED REVENUES		2,442			1,500
APPROPRIATIONS					
136-1275-8625.000	MAINTENANCE & REPAIRS - EQUIPMENT	1,024			5,000
TOTAL APPROPRIATIONS		1,024			5,000
NET OF REVENUES/ APPROPRIATIONS - FUND 136			1,418		(3,500)

FILED
 NOV 22 2023
Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 137 - Sheriff Travel

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 137 - SHERIFF TRAVEL FUND					
APPROPRIATIONS					
137-1275-8890.000	MISCELLANEOUS		(180)		500
TOTAL APPROPRIATIONS			(180)		500
NET OF REVENUES/ APPROPRIATIONS - FUND 137					
			180		(500)

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 139 - Inmate Trust

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 139 - INMATE TRUST FUND					
APPROPRIATIONS					
139-1275-8890.000	MISCELLANEOUS	21,673			55,000
TOTAL APPROPRIATIONS		21,673			55,000
NET OF REVENUES/ APPROPRIATIONS - FUND 139					
		(21,673)			(55,000)

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 140 - Commissary

140 Commissary Fund - To account for commissions from sales on commissary to be used to purchase items of benefit to the inmates.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 140 - COMMISSARY FUND					
APPROPRIATIONS					
140-1275-8890.000	MISCELLANEOUS		6,170		90,000
TOTAL APPROPRIATIONS			6,170		90,000
NET OF REVENUES/ APPROPRIATIONS - FUND 140					
			(6,170)		(90,000)

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 141 - Coroner Fees

141 Coroner Fee Fund - Per P.A. 96-1161 all fees under 55 ILCS 5/4-7001 collected by or on behalf of the coroner's office shall be paid over to the county treasurer and deposited into a special account in the county treasury. Moneys in the special account shall be used solely for the purchase of electronic and forensic identification equipment or other related supplies and the operating expenses of the coroner's office.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 141 - CORONER FEES FUND					
ESTIMATED REVENUES					
141-1375-6558.000	CORONER FEES	7,571			3,500
141-1375-6558.001	DEATH SURCHARGE FEES	5,130			3,300
TOTAL ESTIMATED REVENUES		12,701			6,800
APPROPRIATIONS					
141-1375-8890.000	MISCELLANEOUS				41,800
TOTAL APPROPRIATIONS					41,800
NET OF REVENUES/ APPROPRIATIONS - FUND 141			12,701		(35,000)

FILED
 NOV 22 2023
Frank L. Byrd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Fund 142 - Cannabis Use Tax

142 Cannabis Use Tax – Revenue generated from county sales tax of cannabis dispensaries per state statute 30 ILCS 105/6z-112.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 142 - CANNABIS USE TAX					
ESTIMATED REVENUES					
142-1275-6305.000	CANNABIS USE TAX		31,139		31,000
TOTAL ESTIMATED REVENUES			31,139		31,000
APPROPRIATIONS					
142-1275-8845.000	TRANSFER OUT				61,000
TOTAL APPROPRIATIONS					61,000
NET OF REVENUES/ APPROPRIATIONS - FUND 142			31,139		(30,000)

FILED
NOV 22 2023
Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 143 - Transportation Safety HWY Hire-back

143 Transportation Safety Highway Hire-Back Fund - To account for fines for violations of the speed limit within a construction or maintenance speed zone to be used to hire off-duty county police officers to monitor construction or maintenance zones.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 143 - TRANSPORTATION SAFETY HWY HIRE-BACK FUND					
ESTIMATED REVENUES					
143-1275-6540.000	FEES		3,484		
TOTAL ESTIMATED REVENUES			3,484		
APPROPRIATIONS					
143-1275-8890.000	MISCELLANEOUS				4,700
TOTAL APPROPRIATIONS					4,700
NET OF REVENUES/ APPROPRIATIONS - FUND 143			3,484		(4,700)

FILED
NOV 22 2023
Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 144 - Drug Court / Mental Health Court

144 Drug Court Mental Health Court Fund - To account for state salary reimbursements and fees imposed on defendants who have been convicted or granted supervision in a criminal case. This Fund also accounts for expenses incurred to provide judicial monitoring and secure professional services for substance abuse and mental health needs.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 144 - DRUG COURT MENTAL HEALTH FUND					
ESTIMATED REVENUES					
144-1500-6540.000	FEES	5			
144-1500-6540.020	FEES	21,822			4,500
144-1500-6540.030	MENTAL HEALTH COURT FEES	25,069			350
TOTAL ESTIMATED REVENUES		46,896			4,850
APPROPRIATIONS					
144-1500-8845.000	TRANSFER OUT	46,896			
144-1500-8890.020	MISCELLANEOUS -DRUG COURT				4,500
144-1500-8890.030	MISCELLANEOUS - MH COURT				350
TOTAL APPROPRIATIONS		46,896			4,850
NET OF REVENUES/ APPROPRIATIONS - FUND 144					

FILED
NOV 22 2023
Frank L. Byrd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 145 - Opioid Settlement

145 Opioid Settlement Fund – To account for funds received from the Illinois Attorney General's Office related to opioid settlement lawsuits.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 145 - OPIOID SETTLEMENT FUND					
ESTIMATED REVENUES					
145-1100-6600.000-OPIOID00001	OTHER				28,000
TOTAL ESTIMATED REVENUES					28,000
APPROPRIATIONS					
145-1100-8890.000-OPIOID00001	MISCELLANEOUS				150,000
TOTAL APPROPRIATIONS					150,000
NET OF REVENUES/ APPROPRIATIONS - FUND 145					(122,000)

FILED
NOV 22 2023
Frank L. Burt
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 146 - Public Defender Safe-T

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 146 - PUBLIC DEFENDER - SAFE-T FUND					
ESTIMATED REVENUES					
146-1500-6600.003	OTHER REVENUE - PUBLIC DEFENDER SAFE-T				122,262
TOTAL ESTIMATED REVENUES					122,262
APPROPRIATIONS					
146-1500-8890.000	MISCELLANEOUS				122,262
TOTAL APPROPRIATIONS					122,262
NET OF REVENUES/ APPROPRIATIONS - FUND 146					

FILED
NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Fund 147 - CASA of Jackson County

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2023-24 REQUESTED BUDGET	2023-24 RECOMMENDED BUDGET
Fund 147 - CASA OF JACKSON COUNTY					
ESTIMATED REVENUES					
147-1500-6600.004	OTHER REVENUE - CASA OF JACKSON CO				5,000
TOTAL ESTIMATED REVENUES					5,000
APPROPRIATIONS					
147-1500-8890.000	MISCELLANEOUS				5,500
TOTAL APPROPRIATIONS					5,500
NET OF REVENUES/ APPROPRIATIONS - FUND 147					(500)

FILED
 NOV 22 2023
Frank L. Boyd
 COUNTY CLERK
 JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
GLIDEWELL, LORI S	TR CLERK-1	AFSCME CH	27,065	1,189		284	2,768	13,961						13			45,280
HUNTER, ELIZABETH A	ELEC OFF-1	ELECT OFF 2	58,727	3,941	5,013			9,389									77,071
JACQUOT, LISA G	DPYV TREA-1	CRT NON BARG	47,140	2,667	3,276	168	6,222	9,724						63			69,261
PIERCE, ANGELA C	TEMP-1	CRT NON BARG	932	58													989
PORTER, ANGELA M	DPYV COLLECT-1	AFSCME CH	30,510	1,807		970	1,517	9,759						130			44,693
ROBINSON, EDMOND	CHF CLERK-1	AFSCME CH	38,611	2,119	2,603	552	5,613	9,759						52			59,309
SHEPARD, SAMANTHA KAY	DPYV TREA-1	AFSCME CH	40,081	2,326		2,692	2,468	9,759						206			57,533
SHIRLEY, CLETA J	ACCT TECH-1	CRT NON BARG	50,440	2,991		4,050	1,560	9,724						289			69,055
ANDERSON, JENNIFER L	CO DPTY CLK-2	AFSCME CH	28,146	1,687		1,313	1,620	9,759						0	0	0	42,524
BYRD, FRANK	ELEC OFF-2	ELECT OFF 2	58,727	4,044	5,140			9,389						263			77,300
COX, CINDY L	TEMP ELEC-2	PT NON BARGAIN	6,412	398													7,073
DODDY, ASHLEE A	CO DPTY CLK-2	AFSCME CH	34,622	2,056	2,523	1,218	2,678	9,759						0	0	0	52,857
GRUWY, TRACY C	CO DPTY CLK-2	AFSCME CH	24,985	1,135		922	1,015	13,961						0	0	0	42,018
HOPKINS, CAROLL	CO DPTY CLK-2	AFSCME CH	30,018	1,843	2,295	0	5,790	10,343						0	0	0	50,289
LAYNE, MEL	CO DPTY CLK-2	AFSCME CH	22,864	1,332		382	0	9,759						0			34,337
MARKS, SANDRA KAY	CO DPTY CLK-2	AFSCME CH	34,040	1,946	2,385	262	2,941	14,830						545	0	0	56,949
STOKES, ANGELA JILL	CO DPTY CLK-2	AFSCME CH	52,509	3,131	3,847	0	7,551	9,759						745	0	0	77,543
THEOBALD, MELINDA J	CO DPTY CLK-2	AFSCME CH	24,695	1,468		1,273	1,047	2,984						307	0	0	31,773
WHITE, LEE ANN	CH DPTY CLK-2	CRT NON BARG	58,766	3,468	4,257	442	10,228	9,724						857	0	0	87,741
BRITT, KEILEIGH S	DEPUTY CLERK-3	AFSCME CRK 2	29,534	1,810													31,344
BRYANT, RHONDA L	ADMIN ASSIST-3	AFSCME CRK 1	49,518	3,008	3,696			10,784							5,775		72,781
DUTY, BARBARA A	ADMIN ASSIST-3	AFSCME CRK 1	55,634	2,980	3,661			14,572									76,848
EDWARDS, AUDRA J	DEPUTY CLERK-3	AFSCME CRK 2	28,924	1,410				13,033									43,367
FROELING, BARBARA A	DEPUTY CLERK-3	AFSCME CRK 1	30,979	1,862	2,286			9,861									44,988
KNOP, CHEYENNE L	DEPUTY CLERK-3	AFSCME CRK 2	29,509	1,748				9,861									41,118
KOCH, KATELYN L	DEPUTY CLERK-3	AFSCME CRK 2	29,537	1,783				9,861									41,182
MARKS, DAVID W	DEPUTY CLERK-3	AFSCME CRK 2	30,567	1,744				9,861									42,172
REDNOUR, ELEANOR A	DEPUTY CLERK-3	PT NON BARGAIN	7,333	455													7,788

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Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
RODEWALD, REEVE H	ADMIN ASSIST-3	AFSCME CR CK1	48,553	2,931	3,608			9,861									64,954
SARESEN, ROCHELLE M	DEPUTY CLERK-3	AFSCME CR CK1	37,180	2,222	2,730			10,324									52,455
SAVER, AMANDA M	DEPUTY CLERK-3	AFSCME CR CK2	29,135	1,747				9,861									40,744
SVANDA, CINDY R	ELECT OFF-3	ELECT OFF 2	58,727	3,948				9,389									72,064
TRIPP, MELISSA S	CF DPTY CLK-3	CRT NON BARG	63,756	3,835	4,716			10,324									82,631
ANDERSON, PARKER L	PATROL DPTY-4	FOP	54,637	3,294		1,225	3,817	10,124		5,886				2,194		0	81,177
BACHMANN, BLANE MICHAEL	PATROL DPTY-4	FOP	56,137	3,436		9,768	3,175	10,124		5,965				3,794		0	92,398
BANDY, JUSTIN T	PAT SUP SRGT-4	FOP	62,301	3,790		1,559	4,848	15,093		6,451				5,294	0	0	95,336
BARONE, LINDSEY N	CIVIL PROC-4	FOP	33,026	2,048		341	1,083	4,050						1,633			42,180
BARRINGER, ANGELA H	DISPATCH-4	FOP	50,230	3,002		1,090	2,192	15,093		4,359				10,535		14	86,514
BASTIEN, TERESA M	INVEST SEC-4	FOP	48,224	2,532		2,394	5,415	14,789	4,713					959			79,027
BEAN, KELLY R	DISPATCH-4	FOP	41,428	2,508		0	606	4,440		4,105				4,913		0	58,000
BEAN, SARA B	CSI-4	FOP	49,403	2,989		250	3,464	10,584	5,560					2,534		0	74,784
BISHOP, TIMOTHY S	PATROL DPTY-4	FOP	50,149	3,097		4,521	1,308	10,124	5,770					331		0	75,500
BOHM, RON A	INVESTIGATOR-4	FOP	83,766	5,156		0	7,318	10,124	9,570				3,420	18,647		0	138,001
BOST, ALLAN J	PATROL DPTY-4	FOP	56,960	3,489		854	1,149	10,124		5,894				4,705		562	83,736
BRYANT, RYNE E	PATROL DPTY-4	FOP	55,047	3,370		1,186	2,066	10,124		5,854				3,694		0	81,341
BUNTON, CARSON K	PAT SPR LEU-4	FOP	66,065	3,843		0	745	15,665	7,131					0	0	0	93,450
BURNS, ROBERT D	ELECT OFF-4	ELECT OFF 2	121,261	7,921													129,182
COLLIE, JESSICA A	DISPATCH-4	FOP	42,517	2,624		404	404	15,093		4,197				5,999		0	71,238
CRAIN, BRANDON R	PAT SPR CORP-4	FOP	66,562	4,084		360	2,839	10,124		6,199				11,993		150	102,311
DAVIS, DANA E	PATROL DPTY-4	FOP	63,830	3,862		1,491	5,390	10,124	7,221					3,255		0	95,174
DAVIS, MICHELLE R	DISPATCH-4	FOP	47,017	2,870		2,211	1,972	10,124		4,659				5,976		0	74,829
ETHERTON, AMY B	CIVIL PROC-4	SHRFF NON BARG	38,547	1,692	2,080	2,567	4,545	20,056						0			69,487
FAGERLAND, KEVIN L	PATROL DPTY-4	FOP	72,137	3,890		661	5,948	19,736	7,261					12,283	0		121,915
FRED, TRAVIS W	PATROL DPTY-4	FOP	58,604	3,558		1,503	3,020	15,093		6,127				4,304		0	92,208
GALE, BILLY J	DISPATCH-4	FOP	39,333	2,396		1,077	681	15,093		4,414				333			63,328
HAYES, BRIANNA N	PATROL DPTY-4	FOP	48,699	2,977		887	0	10,124		5,401				1,059		0	69,140
HICKS, RUTH A	DISPATCH-4	FOP	53,021	3,197		0	5,157	10,124	5,927					339		68	81,584
HOBSTMAN, PATRICK V	INVESTIGATOR-4	FOP	69,665	4,245		654	6,627	10,124	7,900					3,602	0	0	110,183
HUFFMAN, JOHN P	PAT SUP SRGT-4	FOP	66,771	4,097		1,193	4,006	15,093	7,602					1,473	0	0	105,694

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COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
HUNTER, ERICA M	INVESTIGATOR-4	FOP	79,602	4,837		1,843	871	10,124		5,964			871	26,572	0	0	130,482
NILQUEST, JON W	INVEST LIEU-4	FOP	67,139	3,861		3,201	8,625	8,380	7,163								98,369
KREID, JARROD G	PATROL DPT-4	FOP	59,519	3,537		5,403	3,933	10,124	6,589					0		0	89,105
LIGGETT, CHRISTOPHER M	INVESTIGATOR-4	FOP	73,396	4,551		1,009	11,051	17,241	8,495				3,718	8,600		0	128,661
LINDSEY, JENNIFERA	PAT SPR CAPT-4	FOP	29,400	1,808			21,400	1,956	3,489					0			58,054
LINDSEY, KENNETH R	PAT SUP SGT-4	FOP	4,350	268		0	2,482	935	622					0		0	8,658
MARKS, MICHAEL T	PATROL DPT-4	FOP	59,264	3,529		1,079	4,487	10,124	6,550					202	0	0	85,235
MIDDENDORF, JESSICA R	PVRL CLERK-4	FOP	42,406	2,539		1,297	2,444	9,724						1,449			59,860
NANCE, BEAU L	CSI-4	FOP	50,745	3,146		553	3,192	4,440	5,854					2,363			70,293
OWEN, AUSTIN J	PATROL DPT-4	FOP	51,082	3,124		276	1,483	15,093		5,569				2,180			78,807
SEIBERT, DWAYNE E	PATROL DPT-4	FOP	47,193	2,917		1,547	10,006	7,061	5,477					481			74,682
SMITH, JR, BOBBY LEO	PATROL DPT-4	FOP	65,420	4,013		1,815	3,270	15,093	7,493					6,456			103,560
SNYDER, MAX E	PATROL DPT-4	FOP	27,256	1,679		2,995	8,162	5,961	3,233					0		0	49,326
STANTON, RONALD R	PAT SUP SGT-4	FOP	66,555	4,084		690	7,582	10,584	7,590					4,466			101,551
STARKE, STACY L	INVESTIGATOR-4	FOP	65,214	4,043		701	2,833	7,061	7,558				2,433	5,546	0	0	95,390
STEWART, NICOLE C	DISPATCH-4	FOP	44,893	2,711		3,278	3,010	10,124		4,938				933			69,886
SUTHAUD, ANDREW W	PATROL DPT-4	FOP	56,950	3,485		1,496		15,047		4,078				1,107	0	0	83,168
SWIFT, MICHAEL Z	PATROL DPT-4	FOP	62,447	3,829		1,222	3,997	15,093	7,146					7,434		0	101,168
TAYLOR, SHAUNA J	PAT SUP SGT-4	FOP	67,437	3,111		0	6,685	14,367	5,801					3,237		0	100,638
VAHNER, MARY B	ADMIN ASST-4	FOP	47,339	2,831		3,481	0	3,389	15,093					1,217			73,350
VAUGHN, MARTIN W	PATROL DPT-4	FOP	65,084	3,992		1,036	1,104	15,093	7,430					6,775	0	1,264	101,729
WHITE, CHRISTOPHER D	CIVIL PROC-4	CRT NON BARG	5,937	368		83	0							14			6,402
WHITE, DOUGHA M	DISPATCH-4	FOP	54,283	3,323		1,859	4,660	10,124	6,205					6,569	0	0	87,022
ZEDOSKI, TALON A	PATROL DPT-4	FOP	52,366	3,204		0	1,381	10,124		5,750				1,801		69	74,695
ABELL, CASTLEBERG, HEATHER A	PARA-5	AFCSCME CH	49,710	3,082		0	0							5,149			57,941
ALLEN, SOPHIA M	ASST ST ATTY-5	CRT NON BARG	13,998	861		0	0	961									15,840
BAILEY, JON B	ASST ST ATTY-5	CRT NON BARG	70,383	4,221		952	4,010								0		79,566
BEATY, JESSICA J	ASST ST ATTY-5	CRT NON BARG	32,539	1,850		0	0	5,203									39,592
BRIDGES, AUCIA C	INTERN-5	CRT NON BARG	335	21													356
BROWN, MICHELLE D	RECEPTIONIST-5	AFCSCME CH	42,262	2,491		3,202	595	5,790	14,830						5,680		74,850
BRUNSON, SARAH S	INTERN-5	CRT NON BARG	4,384	272													4,656

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Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit I	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
BYRD, LISA J	BUS MGR-5	AFSCME CH	67,503	4,097	5,181	2,037	4,268	9,759						1,665	6,680		101,189
CARSON, ARRYA A	ASST ST ATTY-5	CRT NON BARG	61,305	3,769		2,271	5,911								0		73,257
CERVANTEZ, JOSEPH A	ELEC OFF-5	ELECT OFF 1	154,125	8,335				13,496									175,955
COSTELLO, SOPHIA W	INTERN-5	CRT NON BARG	2,262	140													2,402
COVINGTON, KATHERYN F	ADMIN ASSIT-5	AFSCME CH	16,615	987		0	0	8,856						0			26,459
COX, DARRYL K	INFO CLERK-5	AFSCME CH	45,778	2,610	3,311	1,788	2,137	2,984							4,180		62,788
DAGHER, TIFFANY M	DV ADMIN-5	AFSCME CH	47,652	2,926		964	2,569	9,759						293	4,680		68,843
DICKERSON, JENNIFER L	ADMIN ASSIT-5	AFSCME CH	6,346	374		0	0							0			6,721
DRAKE, JESSICA R	W&W ADVOC-5	AFSCME CH	22,943	1,382	1,573	716	537	4,476						587			37,213
DRAVES, DANIELLE R	PARA-5	CRT NON BARG	270	17													286
HENNINGER, ASHTIN N	ASST ST ATTY-5	CRT NON BARG	38,077	2,317		0	1,233	4,415									46,042
HOLLEY, RAYMOND NEIL	ASST ST ATTY-5	CRT NON BARG	86,621	5,370	6,562	151	11,168								0		109,873
KOHL, SHANNON L	W&W ADVOC-5	AFSCME CH	12,354	766		499	162							278	500		14,560
LANGENSTEIN, SHAREE	ASST ST ATTY-5	CRT NON BARG	34,379	2,046	2,580	158	759	4,329							0		44,250
LAUGHLAND, ALEXIS L	ADMIN ASSIT-5	AFSCME CH	24,876	1,471		1,117	280	9,759						33	500		38,037
MARRAS, JAIN J	ASST ST ATTY-5	CRT NON BARG	4,154	255		173	0	738									5,320
MILLER, NICHOLAS R	ASST ST ATTY-5	CRT NON BARG	37,960	2,339		781	135	3,838							2,422		47,474
PACK, LORREN J	ASST ST ATTY-5	CRT NON BARG	28,777	1,708		0	0	4,045									34,529
PASSMORE, JESSICA M	ADMIN ASSIT-5	AFSCME CH	9,000	558		324	115							0			9,997
PIERSON, PENNY J	ASST ST ATTY-5	CRT NON BARG	29,848	1,830	2,330	1,252	702	1,876							0		37,839
STEWART, KIMBERLEE D	ADMIN ASSIT-5	AFSCME CH	27,884	1,640		906	565	8,952						0	1,000		40,967
WALDEN, TAYLOR A	INTERN-5	CRT NON BARG	613	38													651
AUSTIN, JANET	DPY CORONER-6	PT NON BARGAIN	4,275	265													4,540
BRYAN, SAMMY O	DPY CORONER-6	PT NON BARGAIN	1,800	112													1,912
CLARK, SHANNON L	DPY CORONER-6	PT NON BARGAIN	1,050	65													1,115
HOULE, GENE R	DPY CORONER-6	PT NON BARGAIN	825	51													876
KUPFERER, ROBERT J	DPY CORONER-6	PT NON BARGAIN	4,575	284													4,859
KUPFERER, THOMAS W	CORONER-6	ELECT OFF 1	37,355	2,036				14,572									53,964
SKEENS, JESSIE K	DPY CORONER-6	CRT NON BARG	225	14													239
WILSON, DALLAS, AMY L	DPY CORONER-6	PT NON BARGAIN	10,225	634													10,859
WILSON, BRENDA L	DPY CORONER-6	PT NON BARGAIN	3,075	191													3,266

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Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
BERKOWITZ, MAUREEN L	ELEC OFF-7	ELECT OFF-2	63,777	3,954	4,855			4,440									77,027
CASON, JULE A	DEPUTY ASSES-7	AFSCME CH	5,129	313		558	0	807									6,807
CRABTREE, ROBIN M	GIS/ASSES-7	AFSCME CH	40,158	2,464	3,027	1,436	3,787	4,440						188			55,499
CROW, DESTINEY P	CUST SRVCE-7	AFSCME CH	7,344	438		243	0	4,487									12,512
EHLERS, TAMMY E	BOR COORD-7	CRT NON BARG	39,962	2,373	2,916	1,410	2,887	9,724									59,273
FREDERICK, LURA L	CUST SRVCE-7	AFSCME CH	24,181	1,440		344	686	14,830									41,481
KEIPP, DIANA L	HOME EXEM CLK-7	AFSCME CH	33,636	2,001	2,459	1,409	3,852	9,759									53,116
TWEEDY, KELLE M	DEED DECL CLK-7	AFSCME CH	33,636	1,605	1,973	1,118	3,866	13,961									56,159
BASTIEN, MICHAEL R	CIVIL PROC-4	CRT NON BARG	19,816	1,229	1,508	1,408	1,540	2,640						0			28,141
BERGER, ALLISON P	INTERN-8	CRT NON BARG	5,801	360													6,160
CLARK, PATRICIA E	DIR CRT-8	CRT NON BARG	62,751	3,808	4,806		242	9,759						1,597	5,180		88,143
COLLUM, GABRI A	INTERN-8	PT NON BARGAIN	4,145	257													4,401
ELLIS, MARY G	ADMIN ASSIST-8	CRT NON BARG	47,791	2,809	3,451			9,724									63,774
EVANS, AUDREY E	INTERN-8	CRT NON BARG	5,348	332													5,679
HULFACHOR, ALEXIS M	INTERN-8	PT NON BARGAIN	6,840	424													7,264
LEE, MICHAEL E	INTERN-8	CRT NON BARG	4,770	296													5,066
RYAN, DEBORAH L	JURY ADMIN-8	CRT NON BARG	37,275	2,311				4,440									44,026
STREUTER, MIKAH M	JUD SEC-8	CRT NON BARG	28,575	1,772				4,440									34,787
VANCL, ZACHARY H	INTERN-8	PT NON BARGAIN	3,841	238													4,079
WISE, AARON T	CONTRACT ATTY-8	PT NON BARGAIN	61,250														61,250
CAUBLE, CARL	JURY COMM-9	PT NON BARGAIN	1,073	67													1,139
FRANK, CHARLES O	JURY COMM-9	PT NON BARGAIN	121	8													129
GRAFF, LORI I	JURY COMM-9	PT NON BARGAIN	298	18													316
JARRETT, DIANA S	JURY COMM-9	PT NON BARGAIN	1,874	116													1,990
KORANNO, JUDY	JURY COMM-9	PT NON BARGAIN	1,795	111													1,906
NOVAKA, CHARLES A	JURY COMM-9	PT NON BARGAIN	478	30													507
PERSCHBACHER, JAMES M	JURY COMM-9	PT NON BARGAIN	1,015	63													1,078
PURCELL, SHARON S	JURY COMM-9	PT NON BARGAIN	1,188	74													1,261
RIKELLA, VIRGINIA E	JURY COMM-9	PT NON BARGAIN	220	14													234
ROSS, ARNOLD	JURY COMM-9	PT NON BARGAIN	965	60													1,025
STRATTON, DAVID K	JURY COMM-9	PT NON BARGAIN	2,378	147													2,525

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Frank L. Bryant
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
BARNES, ELIZABETH A	ASST PUB DEF-10	CRT NON BARG	31,469	1,880				14,633							0	0	47,982
BLOMER, REBECCA L	ASST PUB DEF-10	CRT NON BARG	64,309	3,919				10,178							0	0	78,406
CLARK, JAYSON M	ASST PUB DEF-10	CRT NON BARG	1,500	69				594									2,163
ENYART, ALEX E	ASST PUB DEF-10	CRT NON BARG	56,357	3,430				13,157							0	0	72,944
JAKOBSEN, COURTNEY E	ASST PUB DEF-10	CRT NON BARG	66,992	4,154				4,440							0	0	75,586
KORANDO, CELESTE A	CHF PUB DEF-10	CRT NON BARG	138,712	7,790	10,570			4,440									161,512
KHREG, SWANNAH R	INT PUB DEF-10	PT NON BARGAIN	7,893	489													8,382
LANGE, MELISSA A	OFF ADMIN-10	CRT NON BARG	50,636	3,139	3,851			4,440							0	0	62,066
MILLER, ABIGAIL A	INT PUB DEF-10	CRT NON BARG	405	25													430
MITCHELL, KEVIN H	INT PUB DEF-10	CRT NON BARG	3,008	186													3,194
NORMAN, JORDAN J	INT PUB DEF-10	CRT NON BARG	270	17													287
PETTYJOHN, GABRIELA	INT PUB DEF-10	PT NON BARGAIN	6,399	397													6,796
RAGLE, DANIEL	INT PUB DEF-10	CRT NON BARG	1,674	104													1,778
ROGERS, ME SHAWN M	ADMIN ASSIST-10	CRT NON BARG	34,668	2,044	2,512			14,633							0	0	53,857
WILLIAMS, JEFFERY D	ASST PUB DEF-10	CRT NON BARG	63,000	3,573	237			11,057									77,868
ANCELL, BARRY M	ATTEN SUPP-II	ROE	10,252	636													10,887
BARRY, ALEXANDER D	PARAPROF	ROE	8,253	512													8,765
BLANEY, SHERILL	SPRINT STAFF-II	ROE	25,043	1,511													26,553
BULLARD, JULIE A	PUP-II	ROE	9,522					521									10,042
CALDWELL, TAMARA K	TEACHER-II	ROE	11,141					2,082									13,223
CAMPBELL, KERRI M	TRIUNACY OFF-II	ROE	660	41													701
CHANDLER, DARON E	ATTEN SUPP-II	ROE	35,700	2,213													37,913
COHEN, KRISTINE E	SUB TEACH-II	ROE	625														625
DANIELS, LISA D	SPRINT STAFF-II	ROE	24,677	1,477				9,473									35,627
DE ARMEY, CHELSEY K	PARAPROF	ROE	3,024	178				646									3,848
DUNN, RONALD	CTE DIR-II	ROE	13,333														13,333
FOLDEN, JANE	SPRINT STAFF-II	ROE	26,545	1,563				9,473									37,581
FRAMPTON, SHEILA K	IT-II	ROE	29,085	1,723				9,473									40,281
HAGERIE, KEITH J	CTE DIR-II	ROE	35,150														35,150
HAWKINS, THOMAS W	PUP-II	ROE	30,400														30,400
HIGGSON, SAMUEL S	COPE-II	ROE	48,958	2,219				9,473									60,650

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Frank L. Dwyer
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
HOPPENSTEDT, JAMES A	TRUANCY OFF-II	ROE	200	12													212
HUBBARD, LAURAL	ADMIN ASST-II	ROE	3,276	203													3,479
HUTCHINGS, MARK E	TRUANCY OFF-II	ROE	910	56													966
JAGER, MADELYN E	TUTOR-II	ROE	5,338														5,338
KERSH, JACOB W	ATTEN SUPP-II	ROE	12,740	790													13,530
KUHNERT, KATHRYN S	PUP-II	ROE	33,000														33,000
MORITZ-HEINS, MELINDA G	TEACHER-II	ROE	1,250														1,250
PARK, SUHHEE	SUB TEACH-II	ROE	375														375
PEASE, JESSICA E	SUB TEACH-II	ROE	26,460														26,460
RATHIEN, MARLA	SPPT STAFF-II	ROE	10,656	661													11,316
RENZAGLIA, KATHRINA P	TEACHER-II	ROE	13,850														13,850
RICHARDSON, ROBERT E	ATTEN SUPP-II	ROE	735	46													781
ROBINSON, COREY D	SPPT STAFF-II	ROE	7,358	456													7,814
SCHAMPE, SHERYL L	DIR STU SRVS-II	ROE	600														600
SHOWALTER, GORDON A			500														500
STACY, JOSEPH A	PARAPROF	ROE	16,041	967				4,768									21,776
STARINKS, RICHARD D	TRUANCY OFF-II	ROE	5,270	327													5,597
STARRICK, SHANNON J	FAM RES DEV-II	ROE	31,290	1,787				9,473									42,550
STUEWKE, DANA A	SUB TEACH-II	ROE	250														250
SUSLOWICZ, AMY LYNN	TEACHER-II	ROE	13,716														13,716
TOUBERT, EDWARD A	ATTEN SUPP-II	ROE	10,580	656													11,236
TRIGUE, CATHY M	SUB TEACH-II	ROE	125														125
WALLER, DONNA L	PATH-II	ROE	31,342														31,342
WECE, MEGAN L	ADMIN ASST-II	ROE	36,912	2,196				9,784									48,892
WHITE, RACHEL R.S.	SPPT STAFF-II	ROE	24,226	392													24,618
WILLIAMS, DANIEL E	TEACHER-II	ROE	5,250					521									5,771
WITTENBORN-SKORSKI, JULIE L	TEACHER-II	ROE	12,250														12,250
YEARIAN, ERIC M	TEACHER-II	ROE	5,250					1,562									6,812
DOERN BERGER, JESSICA R	BOR MEMBER-12	PT NON BARGAIN	13,689	849													14,538
KARNES, ALLAN L	BOR CHAIR-12	PT NON BARGAIN	13,689	849													14,538
SCHAUWECKER, STEPHEN P	BOR MEMBER-12	PT NON BARGAIN	13,689	849													14,537

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Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
KILLMAN, BENJAMIN L	A&R CONT OFF-17	CRT NON BARG	40,925	2,486		370	1,665	14,633						2,221			62,300
ASHLEY, ELIZABETH E	ELEC OFFICL-18	COUNTY BOARD	1,265	78													1,343
BATRELL, NELMA	ELEC OFFICL-18	COUNTY BOARD	3,057	157													3,214
BOST, DANIEL C	ELEC OFFICL-18	COUNTY BOARD	1,705	106													1,811
CALANDRO, CLARENCE J	ELEC OFFICL-18	COUNTY BOARD	4,215	261													4,476
CHAPMAN, BRIAN C	BROAD COORD-18	CRT NON BARG	56,508	3,496	4,303												64,307
COMPARATO, SCOTT A	ELEC OFFICL-18	COUNTY BOARD	4,586	246													4,831
ERBES, ANDREW F	ELEC OFFICL-18	COUNTY BOARD	5,311	246													5,557
HEINSON, BEAU ANTHONY	RES COORD-18	CRT NON BARG	34,756	2,087		2,453	1,147	10,178						369			50,990
HINDI, YARA M	CO INTERN-18	PT NON BARGAIN	12,870	798													13,668
HUSON, JENNIFER	CO ADMIN-18	CRT NON BARG	72,385	4,414		1,038	3,462	9,724									91,023
KNUST, TONYA D	ELEC OFFICL-18	COUNTY BOARD	2,286	130													2,416
LISTER, KEVIN C	ELEC OFFICL-18	COUNTY BOARD	2,960	130													3,089
MC NEALY, LEE M	COMM COORD-18	CRT NON BARG	39,342	2,260		1,129	1,673	9,724						4,247			58,375
MILLER, FAITH Y	ELEC OFFICL-18	COUNTY BOARD	1,554	82													1,636
MUELLER, TAMIKO C	ELEC OFFICL-18	COUNTY BOARD	2,017	113													2,130
PETERSON, JULIE	ELEC OFFICL-18	COUNTY BOARD	4,263	184													4,447
PHILLIPS, JAN L	ELEC OFFICL-18	COUNTY BOARD	2,443	116													2,559
RENDELMAN, JOHN S	ELEC OFFICL-18	COUNTY BOARD	2,592	143													2,735
SCOTT, PAMELA S	ELEC OFFICL-18	COUNTY BOARD	110	7													117
ALEMAN, MORALES, JESUS J	HE ASSOC-19	HD NON BARG	24,150	1,446				9,967									35,563
BALTZELL, BRIDGET L	FIS ASST-19	HD NON BARG	39,262	2,299				9,324									50,885
BARRETTE-BELCHER, NICOLE	HIV-19	HD NON BARG	4,657	270				2,884									7,811
BEASLEY, TAYLOR A	PH ASSOC ENW-19	LABORERS HD	9,503	575				1,290									11,368
BIERMANN, JILL	RH-19	HD NON BARG	10,615	658													11,273
BRADY, LYNN A	ENW H SUPP-19	LABORERS HD	30,963	1,920	2,366			4,215									39,464
BRUMMER, GRI A	SPS COOR-19	HD NON BARG	48,189	2,988	3,672			4,440									59,289
BRUNO, S HANNAH	HIV-19	HD NON BARG	678	42													721
CHEEK, ELIZABETH	CMT TRAC-19	HD NON BARG	5,320	330	473												6,123
CLARK, PAULA J	DIR HIV SVS-19	HD NON BARG	68,841	4,176	5,124			14,293									92,434
CRABTREE, LEA M	CARE SUP STF-19	HD NON BARG	33,360	2,005				4,440									39,805

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DEBOLT, SHAWNIA R	CNT TRAC SUP-19	HD NON BARG	45,810	2,757				13,366									61,936
DIMBECK, CHRISTINA L	RK-19	HD NON BARG	37,490	2,324	2,856												42,670
DROLL, STACEY L	HW-19	HD NON BARG	39,602	2,388				13,832									55,822
ENDRES, MELANIE L	ADMIN ASS-19	HD NON BARG	29,101	1,674	2,055			14,293									47,122
FAGER, SARAH E	WIC MGR-19	HD NON BARG	51,395	2,897				14,293									68,586
FILKINS, DAWNIA E	HW PRO COOR-19	HD NON BARG	46,057	2,856	3,509			4,440									56,861
FLAMM, JESSICA A	PC SPEC-19	LABORERS HD	11,626	688				2,737									15,052
FLANGAN, KIM	HR COORD-19	HD NON BARG	37,771	2,210				12,851									52,832
FLEMING, MEGAN A	HW PRO MGR-19	HD NON BARG	50,197	3,090	3,795			4,440									61,522
FORESTER, SYLVIA A	ENW H SUPP-19	LABORERS HD	25,351	1,572				3,150									30,073
FRY, JOSEPH M	ENW H SUPP-19	LABORERS HD	6,763	407	482			1,882									9,534
GALE, KERRI J	DIR ENW HTH-19	HD NON BARG	55,170	3,386	4,155			4,050									66,761
GREEN, JEFF	CNT TRAC-19	HD NON BARG	5,810	345	502			2,757									9,414
HAGSTON, BART W	PH ADMIN-19	HD NON BARG	75,884	4,668	5,734												86,286
HILL, CHAD E	SUP D DIRECT-19	HD NON BARG	65,154	4,040	4,964												74,157
HOEWHER, CHARLOTTE A	NURS ADMIN-19	HD NON BARG	34,457	1,967	2,421			9,324									48,169
JACKSON, ALICIA R	SUP PGRM-19	HD NON BARG	35,730	2,124	2,636			6,501									46,991
JARAMILLO-HYSON, PATRICIA N	CNT TRAC-19	HD NON BARG	5,665	346	505												6,516
KELLEY, AARON	PC SPEC-19	LABORERS HD	35,996	2,194				4,440									42,631
KIMMEL, DANA M	PH RECEPT-19	HD NON BARG	24,859	1,541				4,050									30,450
KUEHL, ANGELOUE J	REC EDU-19	HD NON BARG	41,352	2,298	2,824			14,293									60,767
LEVERSEE, MATTHEW D	DIR PH EDU-19	HD NON BARG	54,071	3,260				14,293									71,624
LINSON, JENNIFER E	TREAT COORD-19	HD NON BARG	45,137	2,530				13,833									61,501
MANIS, HEATHER	HR COORD-19	HD NON BARG	7,781	476				900									9,158
MATTINGLY, ELIZABETH	RN-19	HD NON BARG	460	29													489
MOFFITT, MAGGIE R	HE ASSOC-19	HD NON BARG	18,362	1,090				4,920									24,373
MOORE, JAMIE R	COMP SPEC-19	HD NON BARG	36,573	2,175				14,293									53,041
MORROW, BERNADINE	BILL CLERK-19	HD NON BARG	32,597	1,854				14,293									48,744
MUSGRAVES, MARIAN JEWEL	NURS SUP-19	HD NON BARG	28,765	1,574				14,293									44,632
MYERS, TRACE R	NTWK ADMIN-19	HD NON BARG	37,778	2,269				6,501									46,548
PATRIDGE, PHILIP H	RE COOR-19	HD NON BARG	43,451	2,632				14,293									60,376

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QUILLMAN, LISA	DR NRS-19	HD NON BARG	61,629	3,729				14,293									79,651
QUINN, THERESA	RH-19	HD NON BARG	8,087	501													8,588
RAISON, KHYAH	BF PEER COUN-19	HD NON BARG	11,318	694													12,012
SCREMA, KYLE C	SUP SAN-19	LABORERS HD	26,693	2,197				5,560									44,449
SCHNEIDER, LAUREN	ENH SUPP-19	LABORERS HD	6,916	429													7,344
SERGEV, JESSICA L	ADMIN ASST-19	HD NON BARG	9,325	569													9,893
SMITH, ALISON N	CME LNK ASS-19	HD NON BARG	44,930	2,641	3,247			9,324									60,141
STUART, SEAN J	HIV-19	HD NON BARG	5,593	347				900									6,839
SURMAN, KATHIE L	CASE MGR-19	HD NON BARG	41,142	2,461				9,324									52,927
THIES, KERRY J	NUR SUP-19	HD NON BARG	28,721	1,781				4,440									34,942
THOMAS, TRACEY M	LPH-19	HD NON BARG	33,921	1,990				9,324									45,235
TOLIVER, ASHTYN L	CASE MGR-19	HD NON BARG	37,481	2,324				4,215									44,020
URBAN, CHRISTINA	CASE MGR-19	HD NON BARG	37,483	2,324				4,440									44,247
VAN HAM, LEAH L	RN CD TB-19	HD NON BARG	37,836	2,346	2,884												43,066
VICENTE, JESSICA	PH EDU-19	HD NON BARG	21,391	1,261				11,409									34,061
VINEYARD MOST, PAULA L	WIC DF COOR-19	HD NON BARG	48,057	2,901	3,565			4,440									58,964
WEISS, LISA	CASE MGR-19	HD NON BARG	32,490	1,971	2,447			6,501									43,409
WESTON, MEGAN E	CASE MGR-19	HD NON BARG	32,140	1,912				11,409									45,461
WHEELER, BRITANY M	PH ASSOC ENH-19	LABORERS HD	23,036	1,428													24,464
BARRINGER, JOSHUA H	COMP SER MGR-23	CRT NON BARG	64,477	3,281		2,046	3,362	19,554							0		92,721
MINKLER, PARKER C	ADMIN ASST-23	CRT NON BARG	28,644	1,708		404	404	9,724						423			41,307
ACOSTA, ANGEL	JAIL DPTY-25	FOP	4,145	257						130	205			125		0	4,863
ACOSTA, REBE	PATROL DPTY-25	CRT NON BARG	18,299	1,126		167		2,042						5,192		0	28,154
ANDERSON, TINA R	MAINTENANCE-4	AFSCME CH	27,992	1,664		233	1,702	14,633						0			46,224
BAKER, SHEILA L	JAIL COOK-25	SHIFF NON BARG	28,018	1,628		0	0	14,633						0			44,279
BARRINGER, ADAM J	MAINTENANCE-25	AFSCME CH	4,314	256		225	476	2,864						176			8,311
BELCHER, TYLER L	JAIL DPTY-25	SHIFF NON BARG	16,459	1,020		0	0	900						3,670		0	23,568
BIEN, JESSICA L	JAIL SGRNT-25	FOP	60,584	3,689		1,121	3,282	10,124	6,864					9,301	0	569	95,533
CANO, FRANKIE X	JAIL DPTY-25	FOP	50,135	3,040		1,559	1,486	10,124		4,695				0		465	79,374
CHILDERS, ZACHARY D	JAIL DPTY-25	FOP	33,256	2,015		665	1,171	7,061		2,938				0		209	54,469
CLOVER, BRUCE A	JAIL DPTY-25	CRT NON BARG	2,700	167													2,867

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COSTELLO, MATTHEW W	JAIL DPTV25	FOP	47,089	2,862		1,333	1,310			4,534				6,709		232	64,069
ETHERTON, GARRETT M	PATROL DPTV-4	FOP	48,219	2,978		1,474	1,653	9,189		4,853				5,605		403	74,374
FAGERLAND, KELSEY A	JAIL DPTV25	FOP	57,194	3,489		996	2,287	10,124		5,033				12,465	0	243	91,831
FORD, KURT A	JAIL DPTV25	FOP	14,162	876		0	0	511		1,076	368			3,757		418	21,167
FREEMAN, NICHOLAS TYLER	JAIL DPTV25	FOP	49,481	3,068		1,096	1,301	4,440		4,713				8,114		466	72,679
FRY, CORY D	JAIL DPTV25	FOP	70,082	4,233		919	2,126	13,472		4,627				25,884		2,223	123,566
GIBBS, JUSTIN P	JAIL DPTV25	FOP	60,458	3,748		2,537	3,030	4,440	6,988					12,406		276	93,884
HARRIS, CRAIG S	JAIL DPTV25	FOP	63,806	3,913		2,432	4,579	15,093	7,302					14,751	0	0	111,876
HATLEY, COLIN R	JAIL DPTV25	FOP	25,732	1,597		167	774			2,416	779			3,247		209	34,941
HAWK, DONALD E	CRT SECURITY-25	FOP	11,258	698	865	0	404							0			13,225
HEAVIN, KALLIE GRACE	JAIL DPTV25	CRT NON BARG	2,826	175										0			3,001
HEIDRICKS, ADAM E	MAINTENANCE-25	AFSCME CH	18,517	1,113		0	0	5,968						331			25,929
HILL, MELODY J	JAIL CORP-25	FOP	63,071	3,898		3,259	2,037	10,124		5,226				17,346	0	255	105,214
HINES, MATTHEW	JAIL DPTV25	FOP	57,770	3,539		454	2,799	10,584	6,575					10,805		0	92,526
HISEY, ANDREW ROBERT	JAIL DPTV25	FOP	18,781	1,164		335	523			1,674	594			3,278		0	26,350
HUFFMAN, KEVIN S	JAIL DPTV25	FOP	50,305	3,076		0	0	15,093	5,730					0	0		74,205
HUTCHINSON, ADAM M	JAIL DPTV25	SHERIFF NON BARG	2,948	183													3,130
KERSTEN, MELVIN LEE	JAIL LIEU-25	FOP	62,906	3,697		3,899	4,772	14,968	6,870					8,560		0	97,113
LYNN, BRANDEN R	JAIL DPTV25	FOP	49,528	3,063		2,022	1,487	6,637		4,705				6,039		627	60,009
LYNN, TRESUN A	JAIL DPTV25	FOP	39,530	2,423		502	0	6,637		3,472	779			8,743		0	85,387
MC NITT, CHARLES J	CRT SECURITY-25	FOP	50,427	3,084		246	3,061	15,093		4,734				179			31,883
MEFFLIN, KELLY R	JAIL COOK-25	SHERIFF NON BARG	27,522	1,671	2,046	464	0										31,883
MILLER, KALEN R	JAIL DPTV25	FOP	19,694	1,221		167	0	1,800		1,663	466			4,423		0	29,434
OBRIEN, KYLE M	JAIL DPTV25	FOP	56,102	3,451		747	2,753	9,893		4,785				13,071		1,156	91,958
OLSON, CHASE F	JAIL DPTV25	FOP	75,372	4,673		725	372			4,464				34,589		2,097	122,292
O'NEAL, MICHAEL R	JAIL DPTV25	FOP	41,807	2,562		1,990	2,149	7,147		4,037				5,967		688	66,248
PARTRIDGE, JEREMY E	JAIL DPTV25	FOP	54,562	3,370		686	1,825	15,093		5,049				9,879		740	91,205
PIERCE, CYNTHIA	MAINTENANCE-25	AFSCME CH	20,396	1,214	1,525	6,035	12,616	5,780						0			47,566
POPEJOY, ROBERT W	MAINT SUPER-25	AFSCME CH	71,892	4,390	5,420	491	4,172	9,724								38	116,496
RAFAEL, SERGIO	JAIL DPTV25	FOP	49,821	3,046		1,691	563	15,093		4,703				7,707		921	83,346
ROGERS, ANGELA L	COOK SUPER-25	SHERIFF NON BARG	37,521	2,234		969	0	14,633						284			55,641

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RONALD, GREG	JAIL SGRNT-25	FOP	62,953	3,860			7,047	10,124	7,181					10,370	0	0	101,536
RONALD, JARED G	JAIL DPTX-25	FOP	53,976	3,301		0	1,312	10,124		4,739				10,507		1,635	85,595
RUSHING, GARY W	JAIL CORP-25	FOP	18,792	1,148		1,080	1,698	3,996		2,061				1,173		282	30,231
SANDERS, TIMOTHY D	MAINTENANCE-25	AFSCME CH	28,250	1,704		1,343	4,123	7,770						1,882		0	45,082
SAVER, JOSHUA S	CHT SEC SUP-25	FOP	58,816	3,604		518	3,985	10,124	6,698					9,815		0	93,560
SHEPARD, KEITH E	MAINTENANCE-4	AFSCME CH	29,333	1,742		1,858	834	9,759						1,382			44,908
SIMMONS, WALTER A	JAIL DPTX-25	FOP	49,798	3,088		706	1,654			4,507				10,261		465	70,480
SPRADLING, HEATHER M	JAIL COOK-25	CRT NON BARG	1,080	63				738						0			1,881
SPRADLING, KYLE L	JAIL LIEU-25	FOP	54,773	3,396		1,012	2,613	4,440		6,312							72,546
STEARNS, NICHOLAS G	JAIL SGRNT-25	FOP	53,757	3,290		2,778	2,135	10,124		5,178				7,839		382	85,484
STRATTON, MICHAEL S	JAIL SGRNT-25	FOP	63,550	3,867		8,621	5,229	15,093	7,225					6,644	0	0	110,228
SUMMERS, CARMELLA	JAIL COOK-25	SHIFF NON BARG	28,756	1,716		1,479	0	10,205						0			42,156
WALLER, NOLAN R	JAIL DPTX-25	FOP	47,749	2,960		860	1,675	4,440		4,799				5,014		232	68,630
WHITEDECK, JEFFREY D	JAIL CAPT-25	FOP	85,204	5,160		2,017	4,585	15,093	9,567						0		121,627
WILLIAMSON, TIMOTHY J	JAIL SGRNT-25	FOP	51,090	3,168		1,127	1,519	4,440		5,225				5,562		255	72,387
AAFLAQ, ANDREW W	EMT-30	AFSCME AMB	35,818	2,221								0		4,414			42,453
ALDRIDGE, JAMES T	PARAMEDIC-30	AFSCME AMB	1,438	89	147							0		0			1,674
BARNES, NOAH C	EMT-30	AFSCME AMB	24,700	1,531								0		2,461			28,692
BARTLOW, GARY E	CAPTAIN-30	AMB NON BARG	70,014	4,229	5,299	2,721	8,487	9,739						1,505			101,995
BRACHEAR, BRETT R	PARAMEDIC-30	AFSCME AMB	2,152	133	199							594		0			3,079
BRADLEY, CALEB M	EMT-30	AFSCME AMB	22,232	1,378								831		2,922			27,363
BROWN, GREGORY A	PARAMEDIC-30	AFSCME AMB	32,332	1,985	2,501							577		815			38,209
BRUMLEY, TIMOTHY CRAIG	PARA CAPT-30	AMB NON BARG	2,935	182													3,117
CAUFETTL, CRYSTAL D	EMT-30	AFSCME AMB	24,670	1,530								418		1,361			27,978
CRAG, CLAYTON D	PARAMEDIC-30	AFSCME AMB	44,087	2,650		1,510	1,208	6,409				1,722		9,286			66,872
CRANE, BRADY L	PARAMEDIC-30	AFSCME AMB	17,339	1,075								3,196		1,173	0		22,783
DANIEL, GERALD D	EMT MAIN-30	AFSCME AMB	49,035	2,946	3,663	1,131	1,672	9,784				433		12,542			81,206
DANEY, BRUCE K	FLEET MGR-30	AMB NON BARG	39,990	2,388	2,934	1,144	4,469	9,724						0			60,649
DAVIS, JOHN M	EMT-30	AFSCME AMB	33,773	2,061		1,039	1,091	6,826									54,327
DAWLEY, JESS W	CAPT SPEC IM-30	AMB NON BARG	73,588	4,502	5,589	2,408	7,225	9,329						1,221			102,641
DIAMOND, CHRISTINA J	PARAMEDIC-30	AFSCME AMB	46,861	2,842		2,355	1,966	9,784									71,306

FILED

NOV 22 2023

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
DIAZ, JOSHUA E	PARAMEDIC-30	AFCSCME AMB	48,717	3,020		564	1,128					944		10,179			64,552
DIQUHY, DOUGLAS	EMT-30	AFCSCME AMB	10,133	628								418		1,609			12,788
ECK, JORJA A	EMT-30	AFCSCME AMB	41,912	2,599								1,887		9,700			56,099
FLYNT, NATHANIEL K	PARAMEDIC-30	AFCSCME AMB	36,547	2,155		1,101	2,576	9,784				1,341		3,113			56,616
FRED, HEATHER L	PARAMEDIC-30	AFCSCME AMB	66,360	4,057		4,251	2,626	14,753				2,288		17,212			111,547
HERNANDEZ, ELIZABETH B	EMT-30	AFCSCME AMB	38,603	2,330		1,627	1,319	9,784				713		8,294			62,671
HODGE, SHERA K	PARAMEDIC-30	AFCSCME AMB	56,783	3,521								2,212		13,166			75,682
HOLMAN, IAN H	EMT-30	AFCSCME AMB	49,550	3,058								1,671		14,074			68,353
HOLVOLD, ANDREW M	PARAMEDIC-30	AFCSCME AMB	50,130	3,020		3,728	1,622	9,291				577		13,040			83,063
KLEIN, ISABELLE K	PARAMEDIC-30	AFCSCME AMB	12,313	763								1,182		2,149			16,408
KUHNS, MARK A	MAJOR-30	AMB NON BARG	70,358	4,325		5,376	830	2,124	9,724						0		92,736
LEFFNER, MELISSA S	OFFICE MGR-30	AMB NON BARG	43,580	2,565		3,274	520	2,716	9,724								62,479
LUCAS, ZANE L	PARAMEDIC-30	AFCSCME AMB	71,023	4,328		4,823	1,130	14,753				4,539		19,788			120,385
MADISON, AXEL V	EMT-30	AFCSCME AMB	29,842	1,838										1,881			33,561
MARKOWSKI, EVAN T	EMT-30	AFCSCME AMB	37,908	2,268		1,567	1,474	9,784				1,039		6,475			60,515
MARTIN, STACY M	EMT-30	AFCSCME AMB	24,976	1,495			290	3,944				1,352		9,095			41,153
MC DANIEL, MIYAKA R	PARAMEDIC-30	AFCSCME AMB	3,370	203								0		281			3,853
MILTON, REBEKAH L	EMT-30	AFCSCME AMB	39,159	2,364		1,098	415	14,753				1,336		7,665			60,791
DELLERMAN, ROY A	LIEU MAIN-30	AFCSCME AMB	64,134	3,807		4,754	1,419	1,862	9,784			4,196		15,766			105,722
PETZ, NICHOLAS M	PARAMEDIC-30	AFCSCME AMB	19,997	1,240										1,060			22,297
POTTS, AMY M	PARAMEDIC-30	AFCSCME AMB	89,929	5,482		6,435	2,248	14,753				8,667		27,074			154,587
PRATER, BRIAN T	EMT-30	AFCSCME AMB	33,795	2,095								1,355		12,702			49,847
PRESTON, NIKKI S	PARAMEDIC-30	AFCSCME AMB	43,445	2,476		3,123	1,459	9,784				291		4,722			67,415
PRICE, JOHN D	EMT-30	AFCSCME AMB	5,666	351								0		0			6,017
RAY JR, KEITH L	CAPT INFORM-30	AMB NON BARG	62,727	3,828		4,771	3,365	5,298	9,329						0		89,319
REYNOLDS, ALLEN J	EMT-30	AFCSCME AMB	1,232	76								0		0			1,308
RICE, SHANNON E	CAPTAIN-30	AMB NON BARG	70,098	4,131		5,178	1,476	4,428	9,739								96,095
RIDDLE, SHAWN A	EMT-30	AFCSCME AMB	54,304	3,305			185	1,041				1,82		17,827			81,437
ROBERTS, STEPHEN L	CAPT TRAIN-30	AMB NON BARG	69,691	4,213		5,235	1,104	4,014	14,068								98,325
SAUERHAGE, MEGHAN M	PARAMEDIC-30	AFCSCME AMB	19,755	1,158				8,343				563		3,791			33,609
SAUNDERS, NICKOLAS D	EMT-30	AFCSCME AMB	3,482	216										875			4,573

FILED

NOV 22 2023

JACKSON COUNTY CLERK'S OFFICE

Employee Compensation and Benefits

Employee Name	Job Class	Barq Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
SCHAFER, KENTON J	CHIEF (DIR)-30	AMB NON BARG	77,705	4,526	5,672	0	13,800	9,724									111,527
SCHMIDT, KRISTOPHER J	PARAMEDIC-30	AFSCME AMB	57,497	3,501		3,976	1,883	9,784				4,180		12,673			93,495
SELL, JESSE T	PARAMEDIC-30	AFSCME AMB	24,828	1,539								2,475		4,841			33,683
SKINNER, AMBER M	PARAMEDIC-30	AFSCME AMB	32,460	1,964		980	1,439	7,587				494		5,761			50,687
SPOERRE, SEAN M	EMT-30	AFSCME AMB	18,659	1,157								415		841			21,072
ST JOHN, REBECCA J	PARAMEDIC-30	AFSCME AMB	57,314	3,444		2,367	4,243	9,784				1,846		14,786			93,784
STEARNS, KACI D	PAT ACCT RPT-30	AMB NON BARG	30,234	1,803		1,985	1,576	14,633									50,181
THOMPSON, TAD W	CAPTAIN-30	AMB NON BARG	10,845	672													11,517
WADINGTON, JAMIE C	EMT-30	AFSCME AMB	4,752	295								453		235			5,734
WHITLOCK HORECKER, KRISTOPHER L	PARAMEDIC-30	AFSCME AMB	44,827	2,710		2,035	2,160	9,089				2,712		9,018			72,551
WILBURN, DORIE S	PAT ACCT RPT-30	AMB NON BARG	35,272	1,651	2,016	3,948	1,282	18,308						0			62,477
WILLENBORG, JASON H	PARAMEDIC-30	AFSCME AMB	64,658	3,858		3,236	2,380	10,244				3,913		13,478			101,767
WILLIAMS, ROBERT L	PARAMEDIC-30	AFSCME AMB	2,484	154								0		0			2,638
WISELY, JEFF A	PARAMEDIC-30	AFSCME AMB	121,460	7,467	9,101	8,380	11,056	14,753				9,406		51,111			232,733
YOUNG, TRAVIS J	PARAMEDIC-30	AFSCME AMB	4,460	277	365									432			5,534
ZAK, MARILYN S	PAT ACCT RPT-30	AMB NON BARG	31,527	1,887	2,319	1,145	1,276	9,724									47,878
ROWE, ORVAL D	EMA COORD-75	CRT NON BARG	50,752	3,101		1,323	2,871	9,724						3,640		70	71,482
BROWN, GRANT W	MAIN WORK-76	HWY	43,972	2,726		2,434	2,397	9,874						0			61,403
BURDICK, MITCHELL J	CO ENGINEER-76	HWY	100,643	5,637	6,926	0	10,072	14,122									137,400
CONDER, MATTHEW W	MAIN WORK-76	HWY	55,064	3,303	4,046	0	5,074	10,324						4,850			82,661
COX, JOSHUA J	ENGIN ASSI-76	HWY	56,125	3,343	4,108	5,417	3,854	9,874									82,722
CROCKETT, KEVIN L	SEAS MAIN-76	HWY	5,438	337													5,775
DAILEY, DANAL	ADMIN ASSI-76	HWY	37,622	1,778		984	2,736	14,122						0			57,242
DIETZ, TYLER W	MAIN WORK-76	HWY	49,293	2,924		705	1,644	14,743						0			69,309
DILLINGER, ERIC D	MAIN FORE-76	HWY	60,596	3,693	4,537	0	6,339	14,743						2,765			92,673
HART, ARDIAE T	SEAS MAIN-76	HWY	5,684	352													6,036
JOHNSON, ATHADEUS J	MAIN WORK-76	HWY	44,004	2,566	3,153	2,153	1,758	14,743						0			68,377
KNOP, COLLIN W	MAIN WORK-76	HWY	11,596	577		357	0	4,273						0			16,803
POPP, ANTHONY R	MAIN WORK-76	HWY	2,277	141													2,418
RAINS, JASON E	MAIN WORK-76	HWY	32,040	1,976	2,430	1,445	1,883	3,540						0			43,313

FILED

NOV 22 2023

Employee Compensation and Benefits

Employee Name	Job Class	Barg Unit 1	Gross	Soc Security	IMRF	SICK	VACATION	Health	SLEP	SLEP2	UNIFORM	DBL TIME	ON-CALL HOURLY	OT 1.5	OTHER PAY	OVERTIME 2.5	Total
REIMAN, JUSTIN G	MAIN WORK-76	HWY	22,908	1,375		834	3,632	3,898						19			32,666
SIMMONS, XANDER S	SEAS MAIN-76	HWY	7,540	467													8,007
SMITH, DUSTIN W	MAIN WORK-76	HWY	39,112	2,319		990	2,493	9,874						0			54,788
TITSWORTH, ANDREW D	MAIN WORK-76	HWY	33,807	2,096		1,070	0	4,050						0			41,023
WECE, WEYUN D	MAIN WORK-76	HWY	39,108	2,355	2,895	1,305	1,305	14,743						0			61,711
DOERFLEIN, BILLY A	NET SPECIAL-911	911	57,782	3,583		796	4,261	10,324									76,747
WOKER, MELINDA K	DIRECTOR-911	911	65,166	3,976	4,885	423	3,320	14,572									92,342

FILED

NOV 22 2023

Frank L. Boyd
COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

RESOLUTION 2022-53

A RESOLUTION ALLOWING BUDGET CARRYOVER

WHEREAS, it is the intent of the Jackson County Board to allow capital funds to be carried from one budget year to the next budget year; and

WHEREAS, due to national supply chain issues some departments have not been able to purchase capital items or complete capital projects; and

WHEREAS the carryover budget requests will be limited to capital assets and projects and are not allowable for funding employee salaries and benefits; and

WHEREAS the Jackson County Board is aware that this will create the appearance of an unbalanced budget; and

THEREFORE, BE IT RESOLVED that the Jackson County Board hereby approves carryover budget requests; and

THAT the carryover budget requests must be approved by the Jackson County Board each year; and

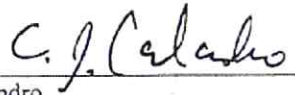
THAT the carryover budget request must be made when submitting the department budget each year; and

THAT the carryover budget request shall describe the capital item or project and a detailed reason for the request; and

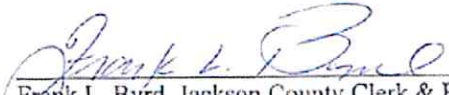
THAT the Treasurer's office shall maintain a list of approved carryover budget requests to explain the overage in the County's annual audit

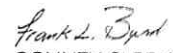
ORDAINED AND ADOPTED BY THE JACKSON COUNTY BOARD AT ITS REGULAR MONTHLY MEETING THIS 20th DAY OF September, 2022.

BY ITS CHAIRMAN,


C.J. Calandro

ATTEST:


Frank L. Byrd, Jackson County Clerk & Recorder

FILED
NOV 22 2023

COUNTY CLERK
JACKSON COUNTY CLERK'S OFFICE

ORDINANCE 2023-06

**AN ORDINANCE PROVIDING FOR AND MAKING THE ANNUAL TAX LEVY FOR
JACKSON COUNTY, ILLINOIS FOR THE YEAR DECEMBER 1, 2023
THROUGH NOVEMBER 30, 2024**

WHEREAS, the Jackson County Board is authorized and required by law to levy and collect taxes annually for various purposes; and

WHEREAS, the Property Tax Extension Limitation Law (hereinafter "PTELL") provides in that the County Clerk shall extend a tax rate for the sum of the district funds that is not greater than the limiting rate; and

WHEREAS, PTELL further provides that if the County Clerk is required to reduce the aggregate extension of a taxing district, the Clerk shall proportionally reduce the extension for each fund unless otherwise requested by the taxing district; and

WHEREAS, the Board has determined that if the County Clerk must extend taxes in an amount that is less than the aggregate amount of the levy for 2024, such reduction shall not be made proportionally in all funds, but rather shall be made as the County Board Chairman, acting on behalf of the Board pursuant to authority hereby delegated to them, shall request;

WHEREAS, the Jackson County Board has heretofore adopted a budget for the fiscal year beginning December 1, 2023 and ending November 30, 2024;

NOW, THEREFORE, BE IT ORDAINED BY THE JACKSON COUNTY BOARD, THAT THE SUM OF \$14,784,643.00 is hereby levied upon all taxable property in Jackson County, Illinois, as equalized or assessed by the Department of Revenue, for the purpose of meeting and defraying the necessary expenses and liabilities as set forth in the aforesaid annual budget and the budgets of the County agencies referred to herein. The following levies are hereby made and adopted:

- 1. The sum of \$9,101,348.00 is levied pursuant to 55 ILCS 5/5 - 1024, for general corporate purposes;**
- 2. The sum of \$660,000.00 is levied pursuant to 55 ILCS 5/5 - 1028, for Ambulance purposes;**
- 3. The sum of \$600,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of tort liability protection;**
- 4. The sum of \$550,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of insurance contracts for worker's compensation;**
- 5. The sum of \$100,000.00 is levied pursuant to 745 ILCS 10/9 -107, to provide for the County's payment and contribution for unemployment insurance;**
- 6. The sum of \$1,250,000.00 is levied pursuant to 40 ILCS 5/7 - 171 & 5/7 - 132, for the County's payment and contribution to the Illinois Municipal Retirement Fund (I.M.R.F.);**

7. The sum of \$300,000.00 is levied pursuant to 40 ILCS 5/21 - 110, 5/21 -110.1, for the County's payment and contribution to the Social Security System;
8. The sum of \$730,000.00 is levied pursuant to 55 ILCS 5/5 - 25003, for Public Health purposes;
9. The sum of \$50,000.00 is levied pursuant to 55 ILCS 5/5 - 23029, 23030, 23039, 23040, for the purpose of treating and caring for those affected with Tuberculosis;
10. The sum of \$600,000.00 is levied pursuant to 405 ILCS 20/4 - 5, 6, for the operation of the Community Mental Health (708) Board;
11. The sum of \$810,000.00 is levied pursuant to 605 ILCS 5/5 - 601, for the County Highway purposes;
12. The sum of \$408,000.00 is levied pursuant to 605 ILCS 5/5 - 603, for Federal Aid Matching;
13. The sum of \$66,500.00 is levied pursuant to 605 ILCS 5/5 - 602, for the County Bridge Funds;
14. The sum of \$70,000.00 is levied pursuant to 55 ILCS 5/5 - 1034, for the purpose of social services for senior citizens;
15. The sum of \$140,000.00 is levied pursuant to 505 ILCS 45/8, for support of the Jackson County Cooperative Extension Service.
16. The sum of \$200,038.00 is levied pursuant to 55 ILCS 5/5-1012 and 30 ILCS 350/17.5, for the purpose of debt service payments on an indebtedness owed the county on general obligation bonds issued for the purpose of river levee improvements.

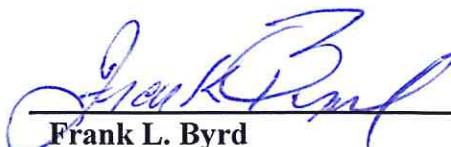
The County Clerk of Jackson County is directed to extend and the Ex-Officio Collector of taxes for Jackson County is directed to collect the foregoing amounts pursuant to law.

Approved at this special meeting of the Jackson County Board on the 21st day of November 2023.

ATTEST:



C.J. Calandro, Chairman
Jackson County Board



Frank L. Byrd
Jackson County Clerk & Recorder